

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1E: Non-CARE

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**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.62	1.35	25.6%
25 to 50 kWh	6,730	0.8%	36	6.95	11.26	4.31	62.0%
50 to 75 kWh	9,162	1.0%	61	11.11	15.66	4.55	41.0%
75 to 100 kWh	13,293	1.5%	87	15.50	20.09	4.59	29.6%
100 to 150 kWh	42,548	4.8%	125	22.19	26.73	4.54	20.5%
150 to 200 kWh	61,736	7.0%	173	30.81	35.22	4.41	14.3%
200 to 250 kWh	72,486	8.2%	223	39.91	44.15	4.24	10.6%
250 to 300 kWh	77,280	8.7%	273	49.91	53.91	4.00	8.0%
300 to 350 kWh	76,989	8.7%	326	61.38	65.03	3.65	5.9%
350 to 400 kWh	72,822	8.2%	378	74.86	78.20	3.34	4.5%
400 to 450 kWh	65,248	7.4%	432	91.31	94.28	2.97	3.3%
450 to 500 kWh	57,849	6.5%	486	110.29	112.39	2.10	1.9%
500 to 600 kWh	92,528	10.4%	564	140.23	140.06	(0.17)	-0.1%
600 to 700 kWh	66,335	7.5%	671	183.76	179.31	(4.45)	-2.4%
700 to 800 kWh	45,980	5.2%	778	228.43	218.89	(9.54)	-4.2%
800 to 900 kWh	31,770	3.6%	883	272.93	257.95	(14.98)	-5.5%
900 to 1000 kWh	21,876	2.5%	990	318.53	297.83	(20.70)	-6.5%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	391.33	(34.30)	-8.1%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	594.86	(64.18)	-9.7%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	865.32	(103.80)	-10.7%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,615.12	(213.30)	-11.7%
Total	886,310	100.0%	500	133.90	130.72	(3.17)	-2.4%

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**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.66	1.37	25.9%
25 to 50 kWh	6,811	0.8%	40	7.59	11.28	3.69	48.6%
50 to 75 kWh	9,231	1.0%	65	11.87	15.35	3.48	29.3%
75 to 100 kWh	13,372	1.5%	90	16.19	19.29	3.10	19.1%
100 to 150 kWh	42,691	4.8%	129	23.11	25.52	2.41	10.4%
150 to 200 kWh	61,860	7.0%	179	32.05	33.54	1.49	4.6%
200 to 250 kWh	72,568	8.2%	229	41.07	41.63	0.56	1.4%
250 to 300 kWh	77,355	8.7%	277	50.26	49.92	(0.34)	-0.7%
300 to 350 kWh	77,048	8.7%	324	59.94	58.77	(1.17)	-2.0%
350 to 400 kWh	72,869	8.2%	371	70.81	69.13	(1.68)	-2.4%
400 to 450 kWh	65,292	7.4%	417	82.98	81.09	(1.89)	-2.3%
450 to 500 kWh	57,890	6.5%	463	96.94	94.58	(2.36)	-2.4%
500 to 600 kWh	92,594	10.4%	531	119.78	115.85	(3.93)	-3.3%
600 to 700 kWh	66,389	7.5%	623	152.79	145.80	(6.99)	-4.6%
700 to 800 kWh	46,010	5.2%	716	187.31	176.40	(10.91)	-5.8%
800 to 900 kWh	31,797	3.6%	811	223.45	208.01	(15.44)	-6.9%
900 to 1000 kWh	21,889	2.5%	904	259.29	239.14	(20.15)	-7.8%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	314.88	(32.02)	-9.2%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	479.57	(58.27)	-10.8%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	695.45	(93.22)	-11.8%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,359.57	(200.14)	-12.8%
Total	887,476	100.0%	473	115.26	109.21	(6.05)	-5.2%

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**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.64	1.36	25.8%
25 to 50 kWh	6,812	0.8%	38	7.27	11.27	4.00	55.0%
50 to 75 kWh	9,231	1.0%	63	11.49	15.51	4.02	35.0%
75 to 100 kWh	13,372	1.5%	88	15.85	19.69	3.84	24.2%
100 to 150 kWh	42,691	4.8%	127	22.65	26.12	3.47	15.3%
150 to 200 kWh	61,860	7.0%	176	31.43	34.38	2.95	9.4%
200 to 250 kWh	72,568	8.2%	226	40.49	42.89	2.40	5.9%
250 to 300 kWh	77,355	8.7%	275	50.08	51.92	1.84	3.7%
300 to 350 kWh	77,049	8.7%	325	60.66	61.90	1.24	2.0%
350 to 400 kWh	72,869	8.2%	375	72.83	73.67	0.84	1.2%
400 to 450 kWh	65,292	7.4%	424	87.15	87.68	0.53	0.6%
450 to 500 kWh	57,890	6.5%	474	103.62	103.49	(0.13)	-0.1%
500 to 600 kWh	92,595	10.4%	547	130.01	127.96	(2.05)	-1.6%
600 to 700 kWh	66,389	7.5%	647	168.28	162.57	(5.71)	-3.4%
700 to 800 kWh	46,010	5.2%	747	207.88	197.65	(10.23)	-4.9%
800 to 900 kWh	31,797	3.6%	847	248.20	232.99	(15.21)	-6.1%
900 to 1000 kWh	21,889	2.5%	947	288.93	268.50	(20.43)	-7.1%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	353.12	(33.16)	-8.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	537.24	(61.22)	-10.2%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	780.44	(98.51)	-11.2%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,487.57	(206.74)	-12.2%
Total	887,486	100.0%	486	124.55	119.94	(4.61)	-3.7%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.59	1.32	25.0%
25 to 50 kWh	2,340	0.7%	35	6.82	11.11	4.29	62.9%
50 to 75 kWh	2,545	0.7%	60	10.90	15.40	4.50	41.3%
75 to 100 kWh	3,127	0.9%	85	15.31	19.84	4.53	29.6%
100 to 150 kWh	9,914	2.9%	125	22.34	26.84	4.50	20.1%
150 to 200 kWh	16,259	4.8%	177	31.51	35.89	4.38	13.9%
200 to 250 kWh	21,694	6.3%	229	40.94	45.14	4.20	10.3%
250 to 300 kWh	25,714	7.5%	282	51.18	55.15	3.97	7.8%
300 to 350 kWh	28,023	8.2%	336	62.92	66.58	3.66	5.8%
350 to 400 kWh	28,003	8.2%	390	76.28	79.51	3.23	4.2%
400 to 450 kWh	26,837	7.8%	446	92.14	94.88	2.74	3.0%
450 to 500 kWh	24,804	7.3%	502	110.78	113.01	2.23	2.0%
500 to 600 kWh	41,374	12.1%	581	140.85	141.19	0.34	0.2%
600 to 700 kWh	31,251	9.1%	691	185.24	181.48	(3.76)	-2.0%
700 to 800 kWh	22,184	6.5%	799	230.74	221.95	(8.79)	-3.8%
800 to 900 kWh	15,593	4.6%	904	275.20	260.99	(14.21)	-5.2%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	300.73	(19.89)	-6.2%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	391.61	(33.21)	-7.8%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	592.14	(62.68)	-9.6%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	854.65	(100.84)	-10.6%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,588.70	(207.85)	-11.6%
Total	342,053	100.0%	561	150.40	146.42	(3.98)	-2.6%

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**SCENARIO 1E: Non-CARE
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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.61	1.33	25.2%
25 to 50 kWh	2,362	0.7%	40	7.58	11.27	3.69	48.7%
50 to 75 kWh	2,571	0.8%	66	12.07	15.50	3.43	28.4%
75 to 100 kWh	3,167	0.9%	91	16.42	19.45	3.03	18.5%
100 to 150 kWh	9,990	2.9%	129	23.13	25.51	2.38	10.3%
150 to 200 kWh	16,318	4.8%	177	31.61	33.14	1.53	4.8%
200 to 250 kWh	21,729	6.3%	224	40.12	40.79	0.67	1.7%
250 to 300 kWh	25,754	7.5%	269	48.65	48.50	(0.15)	-0.3%
300 to 350 kWh	28,046	8.2%	314	57.41	56.50	(0.91)	-1.6%
350 to 400 kWh	28,025	8.2%	359	67.12	65.70	(1.42)	-2.1%
400 to 450 kWh	26,861	7.8%	404	77.87	76.36	(1.51)	-1.9%
450 to 500 kWh	24,821	7.2%	447	90.24	88.72	(1.52)	-1.7%
500 to 600 kWh	41,404	12.1%	514	111.55	108.99	(2.56)	-2.3%
600 to 700 kWh	31,282	9.1%	603	142.82	137.69	(5.13)	-3.6%
700 to 800 kWh	22,198	6.5%	695	176.23	167.56	(8.67)	-4.9%
800 to 900 kWh	15,608	4.6%	791	211.78	198.82	(12.96)	-6.1%
900 to 1000 kWh	10,708	3.1%	884	247.10	229.63	(17.47)	-7.1%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	304.43	(28.99)	-8.7%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	469.56	(55.10)	-10.5%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	678.84	(88.84)	-11.6%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,321.97	(192.53)	-12.7%
Total	342,578	100.0%	503	121.29	115.32	(5.97)	-4.9%

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**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.60	1.33	25.2%
25 to 50 kWh	2,363	0.7%	37	7.20	11.19	3.99	55.4%
50 to 75 kWh	2,571	0.8%	63	11.48	15.45	3.97	34.6%
75 to 100 kWh	3,167	0.9%	88	15.87	19.64	3.77	23.8%
100 to 150 kWh	9,990	2.9%	127	22.74	26.18	3.44	15.1%
150 to 200 kWh	16,318	4.8%	177	31.56	34.52	2.96	9.4%
200 to 250 kWh	21,729	6.3%	226	40.53	42.97	2.44	6.0%
250 to 300 kWh	25,754	7.5%	276	49.92	51.82	1.90	3.8%
300 to 350 kWh	28,047	8.2%	325	60.17	61.55	1.38	2.3%
350 to 400 kWh	28,025	8.2%	375	71.70	72.61	0.91	1.3%
400 to 450 kWh	26,861	7.8%	425	85.01	85.63	0.62	0.7%
450 to 500 kWh	24,821	7.2%	475	100.51	100.87	0.36	0.4%
500 to 600 kWh	41,405	12.1%	548	126.21	125.10	(1.11)	-0.9%
600 to 700 kWh	31,282	9.1%	647	164.04	159.60	(4.44)	-2.7%
700 to 800 kWh	22,198	6.5%	747	203.50	194.77	(8.73)	-4.3%
800 to 900 kWh	15,608	4.6%	847	243.51	229.92	(13.59)	-5.6%
900 to 1000 kWh	10,708	3.1%	947	283.88	265.20	(18.68)	-6.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	348.04	(31.10)	-8.2%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	530.89	(58.89)	-10.0%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	766.80	(94.84)	-11.0%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,455.53	(200.20)	-12.1%
Total	342,588	100.0%	531	135.81	130.84	(4.97)	-3.7%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.65	1.40	26.7%
25 to 50 kWh	4,116	0.8%	36	6.92	11.26	4.34	62.7%
50 to 75 kWh	6,326	1.2%	62	11.17	15.76	4.59	41.1%
75 to 100 kWh	9,874	1.9%	87	15.54	20.16	4.62	29.7%
100 to 150 kWh	32,110	6.0%	124	22.15	26.70	4.55	20.5%
150 to 200 kWh	45,014	8.5%	172	30.57	34.99	4.42	14.5%
200 to 250 kWh	50,334	9.5%	220	39.48	43.74	4.26	10.8%
250 to 300 kWh	51,100	9.6%	270	49.30	53.32	4.02	8.2%
300 to 350 kWh	48,487	9.1%	320	60.53	64.17	3.64	6.0%
350 to 400 kWh	44,300	8.3%	370	74.03	77.44	3.41	4.6%
400 to 450 kWh	37,833	7.1%	422	90.92	94.04	3.12	3.4%
450 to 500 kWh	32,447	6.1%	474	110.24	112.22	1.98	1.8%
500 to 600 kWh	49,981	9.4%	549	140.28	139.64	(0.64)	-0.5%
600 to 700 kWh	33,991	6.4%	653	183.55	178.32	(5.23)	-2.8%
700 to 800 kWh	22,764	4.3%	757	228.06	217.46	(10.60)	-4.6%
800 to 900 kWh	15,354	2.9%	863	273.34	257.06	(16.28)	-6.0%
900 to 1000 kWh	10,554	2.0%	971	319.65	297.50	(22.15)	-6.9%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	394.60	(36.29)	-8.4%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	600.83	(66.32)	-9.9%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	872.99	(105.99)	-10.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,629.74	(216.28)	-11.7%
Total	532,090	100.0%	457	122.53	119.91	(2.62)	-2.1%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	6.70	1.42	26.9%
25 to 50 kWh	4,175	0.8%	40	7.63	11.37	3.74	49.0%
50 to 75 kWh	6,368	1.2%	65	11.81	15.33	3.52	29.8%
75 to 100 kWh	9,913	1.9%	90	16.11	19.24	3.13	19.4%
100 to 150 kWh	32,175	6.0%	129	23.10	25.52	2.42	10.5%
150 to 200 kWh	45,078	8.5%	180	32.20	33.67	1.47	4.6%
200 to 250 kWh	50,380	9.5%	231	41.46	41.98	0.52	1.3%
250 to 300 kWh	51,134	9.6%	280	51.02	50.60	(0.42)	-0.8%
300 to 350 kWh	48,522	9.1%	330	61.36	60.06	(1.30)	-2.1%
350 to 400 kWh	44,324	8.3%	379	73.12	71.30	(1.82)	-2.5%
400 to 450 kWh	37,853	7.1%	427	86.60	84.46	(2.14)	-2.5%
450 to 500 kWh	32,470	6.1%	475	102.15	99.19	(2.96)	-2.9%
500 to 600 kWh	50,016	9.4%	545	126.90	121.88	(5.02)	-4.0%
600 to 700 kWh	34,013	6.4%	641	162.67	154.01	(8.66)	-5.3%
700 to 800 kWh	22,778	4.3%	736	199.59	186.48	(13.11)	-6.6%
800 to 900 kWh	15,366	2.9%	831	237.32	219.27	(18.05)	-7.6%
900 to 1000 kWh	10,561	2.0%	924	274.30	251.24	(23.06)	-8.4%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	329.01	(35.49)	-9.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	490.85	(61.37)	-11.1%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	708.06	(96.31)	-12.0%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,377.18	(203.70)	-12.9%
Total	532,714	100.0%	451	110.77	104.76	(6.00)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.68	1.41	26.8%
25 to 50 kWh	4,175	0.8%	38	7.28	11.31	4.03	55.4%
50 to 75 kWh	6,368	1.2%	64	11.49	15.54	4.05	35.2%
75 to 100 kWh	9,913	1.9%	89	15.83	19.70	3.87	24.4%
100 to 150 kWh	32,175	6.0%	127	22.63	26.11	3.48	15.4%
150 to 200 kWh	45,078	8.5%	176	31.38	34.33	2.95	9.4%
200 to 250 kWh	50,380	9.5%	225	40.47	42.86	2.39	5.9%
250 to 300 kWh	51,134	9.6%	275	50.16	51.96	1.80	3.6%
300 to 350 kWh	48,522	9.1%	325	60.95	62.12	1.17	1.9%
350 to 400 kWh	44,324	8.3%	375	73.58	74.37	0.79	1.1%
400 to 450 kWh	37,853	7.1%	424	88.76	89.25	0.49	0.6%
450 to 500 kWh	32,470	6.1%	474	106.20	105.70	(0.50)	-0.5%
500 to 600 kWh	50,016	9.4%	547	133.59	130.76	(2.83)	-2.1%
600 to 700 kWh	34,013	6.4%	647	173.11	166.17	(6.94)	-4.0%
700 to 800 kWh	22,778	4.3%	747	213.83	201.98	(11.85)	-5.5%
800 to 900 kWh	15,366	2.9%	847	255.34	238.17	(17.17)	-6.7%
900 to 1000 kWh	10,561	2.0%	947	296.99	274.38	(22.61)	-7.6%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	361.81	(35.89)	-9.0%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	545.85	(63.84)	-10.5%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	790.57	(101.15)	-11.3%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,503.71	(210.00)	-12.3%
Total	532,714	100.0%	454	116.63	112.32	(4.31)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.65	1.21	22.2%
25 to 50 kWh	240	2.4%	43	8.24	12.41	4.17	50.6%
50 to 75 kWh	249	2.5%	65	11.99	16.33	4.34	36.2%
75 to 100 kWh	235	2.3%	89	16.50	20.89	4.39	26.6%
100 to 150 kWh	398	3.9%	125	22.51	26.86	4.35	19.3%
150 to 200 kWh	319	3.2%	171	30.44	34.71	4.27	14.0%
200 to 250 kWh	324	3.2%	220	39.38	43.52	4.14	10.5%
250 to 300 kWh	327	3.2%	264	47.64	51.71	4.07	8.5%
300 to 350 kWh	346	3.4%	314	57.10	60.93	3.83	6.7%
350 to 400 kWh	425	4.2%	367	67.86	71.60	3.74	5.5%
400 to 450 kWh	456	4.5%	418	78.03	81.56	3.53	4.5%
450 to 500 kWh	491	4.9%	477	92.28	95.54	3.26	3.5%
500 to 600 kWh	996	9.8%	561	115.48	117.96	2.48	2.1%
600 to 700 kWh	954	9.4%	663	146.67	147.67	1.00	0.7%
700 to 800 kWh	915	9.0%	774	185.13	183.38	(1.75)	-0.9%
800 to 900 kWh	728	7.2%	863	218.92	214.03	(4.89)	-2.2%
900 to 1000 kWh	545	5.4%	968	260.55	251.19	(9.36)	-3.6%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	338.72	(20.81)	-5.8%
1500 to 2000 kWh	312	3.1%	1,704	570.19	523.34	(46.85)	-8.2%
2000 to 3000 kWh	115	1.1%	2,473	901.62	812.70	(88.92)	-9.9%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,536.16	(194.17)	-11.2%
Total	10,121	100.0%	660	172.23	167.25	(4.98)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.46	1.03	19.0%
25 to 50 kWh	240	2.4%	32	7.08	10.08	3.00	42.4%
50 to 75 kWh	250	2.5%	59	11.12	14.34	3.22	29.0%
75 to 100 kWh	235	2.3%	85	15.92	18.84	2.92	18.3%
100 to 150 kWh	400	3.9%	123	22.42	24.67	2.25	10.0%
150 to 200 kWh	320	3.2%	180	33.35	34.61	1.26	3.8%
200 to 250 kWh	325	3.2%	233	42.55	42.85	0.30	0.7%
250 to 300 kWh	328	3.2%	286	53.16	52.34	(0.82)	-1.5%
300 to 350 kWh	347	3.4%	334	62.51	60.74	(1.77)	-2.8%
350 to 400 kWh	426	4.2%	383	71.75	69.04	(2.71)	-3.8%
400 to 450 kWh	456	4.5%	432	81.68	77.91	(3.77)	-4.6%
450 to 500 kWh	492	4.9%	475	92.13	87.38	(4.75)	-5.2%
500 to 600 kWh	997	9.8%	539	106.47	100.42	(6.05)	-5.7%
600 to 700 kWh	955	9.4%	635	130.72	122.74	(7.98)	-6.1%
700 to 800 kWh	917	9.0%	723	155.71	145.48	(10.23)	-6.6%
800 to 900 kWh	728	7.2%	832	187.82	174.21	(13.61)	-7.2%
900 to 1000 kWh	545	5.4%	926	215.13	198.38	(16.75)	-7.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	265.72	(25.69)	-8.8%
1500 to 2000 kWh	314	3.1%	1,664	477.88	429.65	(48.23)	-10.1%
2000 to 3000 kWh	115	1.1%	2,254	712.06	632.27	(79.79)	-11.2%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,219.95	(174.55)	-12.5%
Total	10,138	100.0%	638	147.95	137.20	(10.75)	-7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.56	1.13	20.8%
25 to 50 kWh	240	2.4%	37	7.66	11.25	3.59	46.9%
50 to 75 kWh	250	2.5%	62	11.55	15.34	3.79	32.8%
75 to 100 kWh	235	2.3%	87	16.21	19.87	3.66	22.6%
100 to 150 kWh	400	3.9%	124	22.47	25.77	3.30	14.7%
150 to 200 kWh	320	3.2%	175	31.89	34.66	2.77	8.7%
200 to 250 kWh	325	3.2%	226	40.96	43.18	2.22	5.4%
250 to 300 kWh	328	3.2%	275	50.40	52.02	1.62	3.2%
300 to 350 kWh	347	3.4%	324	59.80	60.84	1.04	1.7%
350 to 400 kWh	426	4.2%	375	69.80	70.32	0.52	0.7%
400 to 450 kWh	456	4.5%	425	79.85	79.74	(0.11)	-0.1%
450 to 500 kWh	492	4.9%	476	92.21	91.47	(0.74)	-0.8%
500 to 600 kWh	997	9.8%	550	110.98	109.20	(1.78)	-1.6%
600 to 700 kWh	955	9.4%	649	138.70	135.21	(3.49)	-2.5%
700 to 800 kWh	917	9.0%	748	170.43	164.44	(5.99)	-3.5%
800 to 900 kWh	728	7.2%	847	203.40	194.15	(9.25)	-4.5%
900 to 1000 kWh	545	5.4%	947	237.84	224.79	(13.05)	-5.5%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.27	(23.24)	-7.1%
1500 to 2000 kWh	314	3.1%	1,684	524.04	476.50	(47.54)	-9.1%
2000 to 3000 kWh	115	1.1%	2,364	806.98	722.62	(84.36)	-10.5%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,378.06	(184.35)	-11.8%
Total	10,138	100.0%	649	160.06	152.20	(7.86)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.28	0.94	17.6%
25 to 50 kWh	34	1.7%	44	9.12	12.64	3.52	38.6%
50 to 75 kWh	42	2.1%	50	10.01	13.71	3.70	37.0%
75 to 100 kWh	57	2.8%	78	14.55	18.64	4.09	28.1%
100 to 150 kWh	126	6.2%	107	19.39	23.60	4.21	21.7%
150 to 200 kWh	144	7.0%	167	30.09	34.21	4.12	13.7%
200 to 250 kWh	134	6.5%	202	36.27	40.44	4.17	11.5%
250 to 300 kWh	139	6.8%	245	44.33	48.30	3.97	9.0%
300 to 350 kWh	133	6.5%	298	55.13	58.63	3.50	6.3%
350 to 400 kWh	94	4.6%	383	73.22	76.03	2.81	3.8%
400 to 450 kWh	122	6.0%	405	79.05	81.52	2.47	3.1%
450 to 500 kWh	107	5.2%	478	95.89	97.28	1.39	1.4%
500 to 600 kWh	177	8.7%	574	122.48	122.15	(0.33)	-0.3%
600 to 700 kWh	139	6.8%	690	156.70	153.70	(3.00)	-1.9%
700 to 800 kWh	117	5.7%	832	199.44	193.01	(6.43)	-3.2%
800 to 900 kWh	95	4.6%	955	248.31	236.73	(11.58)	-4.7%
900 to 1000 kWh	75	3.7%	1,055	284.45	269.40	(15.05)	-5.3%
1000 to 1500 kWh	182	8.9%	1,357	402.69	374.73	(27.96)	-6.9%
1500 to 2000 kWh	45	2.2%	1,977	663.00	603.77	(59.23)	-8.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	909.06	(104.05)	-10.3%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,139.04	(139.36)	-10.9%
Total	2,046	100.0%	560	142.48	137.78	(4.70)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.44	1.01	18.6%
25 to 50 kWh	34	1.7%	32	7.41	10.04	2.63	35.5%
50 to 75 kWh	42	2.1%	71	13.46	16.38	2.92	21.7%
75 to 100 kWh	57	2.8%	95	17.43	19.98	2.55	14.6%
100 to 150 kWh	126	6.2%	146	26.56	28.48	1.92	7.2%
150 to 200 kWh	144	7.0%	186	33.81	34.94	1.13	3.3%
200 to 250 kWh	134	6.5%	247	44.87	44.83	(0.04)	-0.1%
250 to 300 kWh	139	6.8%	305	57.65	56.09	(1.56)	-2.7%
300 to 350 kWh	133	6.5%	345	65.77	63.40	(2.37)	-3.6%
350 to 400 kWh	94	4.6%	366	71.58	68.43	(3.15)	-4.4%
400 to 450 kWh	122	6.0%	444	89.20	84.21	(4.99)	-5.6%
450 to 500 kWh	107	5.2%	472	92.60	87.30	(5.30)	-5.7%
500 to 600 kWh	177	8.7%	520	108.14	101.11	(7.03)	-6.5%
600 to 700 kWh	139	6.8%	605	129.53	120.19	(9.34)	-7.2%
700 to 800 kWh	117	5.7%	663	144.57	133.50	(11.07)	-7.7%
800 to 900 kWh	95	4.6%	735	165.22	151.74	(13.48)	-8.2%
900 to 1000 kWh	75	3.7%	849	205.44	187.57	(17.87)	-8.7%
1000 to 1500 kWh	182	8.9%	1,016	255.55	232.24	(23.31)	-9.1%
1500 to 2000 kWh	45	2.2%	1,441	413.26	370.94	(42.32)	-10.2%
2000 to 3000 kWh	15	0.7%	1,680	531.43	471.38	(60.05)	-11.3%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,599.31	(241.53)	-13.1%
Total	2,046	100.0%	493	112.39	104.50	(7.89)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.36	0.97	18.0%
25 to 50 kWh	34	1.7%	38	8.26	11.33	3.07	37.2%
50 to 75 kWh	42	2.1%	61	11.73	15.04	3.31	28.2%
75 to 100 kWh	57	2.8%	87	15.99	19.31	3.32	20.8%
100 to 150 kWh	126	6.2%	126	22.98	26.04	3.06	13.3%
150 to 200 kWh	144	7.0%	176	31.95	34.58	2.63	8.2%
200 to 250 kWh	134	6.5%	224	40.56	42.63	2.07	5.1%
250 to 300 kWh	139	6.8%	275	50.99	52.19	1.20	2.4%
300 to 350 kWh	133	6.5%	322	60.45	61.02	0.57	0.9%
350 to 400 kWh	94	4.6%	375	72.40	72.23	(0.17)	-0.2%
400 to 450 kWh	122	6.0%	425	84.12	82.87	(1.25)	-1.5%
450 to 500 kWh	107	5.2%	475	94.24	92.29	(1.95)	-2.1%
500 to 600 kWh	177	8.7%	547	115.32	111.64	(3.68)	-3.2%
600 to 700 kWh	139	6.8%	648	143.15	136.99	(6.16)	-4.3%
700 to 800 kWh	117	5.7%	748	172.04	163.30	(8.74)	-5.1%
800 to 900 kWh	95	4.6%	845	206.88	194.35	(12.53)	-6.1%
900 to 1000 kWh	75	3.7%	952	244.94	228.49	(16.45)	-6.7%
1000 to 1500 kWh	182	8.9%	1,186	329.15	303.52	(25.63)	-7.8%
1500 to 2000 kWh	45	2.2%	1,709	538.13	487.35	(50.78)	-9.4%
2000 to 3000 kWh	15	0.7%	2,226	772.27	690.22	(82.05)	-10.6%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,369.17	(190.45)	-12.2%
Total	2,046	100.0%	526	127.45	121.16	(6.29)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.60	1.35	25.7%
25 to 50 kWh	2,150	0.8%	35	6.74	11.08	4.34	64.4%
50 to 75 kWh	2,235	0.8%	60	10.84	15.38	4.54	41.9%
75 to 100 kWh	2,526	0.9%	85	15.31	19.87	4.56	29.8%
100 to 150 kWh	7,229	2.6%	125	22.25	26.75	4.50	20.2%
150 to 200 kWh	10,912	4.0%	178	31.64	36.02	4.38	13.8%
200 to 250 kWh	14,831	5.4%	230	41.19	45.41	4.22	10.2%
250 to 300 kWh	18,178	6.6%	284	51.45	55.49	4.04	7.9%
300 to 350 kWh	20,836	7.6%	338	63.14	66.95	3.81	6.0%
350 to 400 kWh	21,938	8.0%	392	76.43	79.87	3.44	4.5%
400 to 450 kWh	21,849	7.9%	448	92.43	95.48	3.05	3.3%
450 to 500 kWh	20,990	7.6%	505	111.25	113.84	2.59	2.3%
500 to 600 kWh	35,727	13.0%	587	142.34	142.98	0.64	0.4%
600 to 700 kWh	27,471	10.0%	698	187.81	184.19	(3.62)	-1.9%
700 to 800 kWh	19,481	7.1%	810	234.79	225.95	(8.84)	-3.8%
800 to 900 kWh	13,423	4.9%	919	281.45	266.96	(14.49)	-5.1%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	308.01	(20.36)	-6.2%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	401.14	(33.89)	-7.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	610.50	(64.39)	-9.5%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	873.39	(102.72)	-10.5%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,598.99	(208.59)	-11.5%
Total	274,910	100.0%	581	157.26	153.05	(4.22)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.61	1.35	25.7%
25 to 50 kWh	2,170	0.8%	40	7.52	11.28	3.76	50.0%
50 to 75 kWh	2,257	0.8%	66	12.03	15.50	3.47	28.8%
75 to 100 kWh	2,564	0.9%	91	16.37	19.43	3.06	18.7%
100 to 150 kWh	7,304	2.7%	129	23.07	25.48	2.41	10.4%
150 to 200 kWh	10,965	4.0%	176	31.52	33.09	1.57	5.0%
200 to 250 kWh	14,862	5.4%	222	40.08	40.80	0.72	1.8%
250 to 300 kWh	18,215	6.6%	268	48.67	48.60	(0.07)	-0.1%
300 to 350 kWh	20,859	7.6%	312	57.52	56.74	(0.78)	-1.4%
350 to 400 kWh	21,959	8.0%	357	67.45	66.24	(1.21)	-1.8%
400 to 450 kWh	21,872	7.9%	401	78.49	77.36	(1.13)	-1.4%
450 to 500 kWh	21,007	7.6%	445	91.21	90.18	(1.03)	-1.1%
500 to 600 kWh	35,757	13.0%	510	113.03	110.99	(2.04)	-1.8%
600 to 700 kWh	27,496	10.0%	597	144.62	139.93	(4.69)	-3.2%
700 to 800 kWh	19,494	7.1%	685	178.09	169.70	(8.39)	-4.7%
800 to 900 kWh	13,436	4.9%	775	213.38	200.54	(12.84)	-6.0%
900 to 1000 kWh	9,127	3.3%	865	248.39	230.88	(17.51)	-7.0%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	303.19	(29.05)	-8.7%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	466.47	(55.27)	-10.6%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	679.89	(89.59)	-11.6%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,341.45	(196.15)	-12.8%
Total	275,393	100.0%	507	125.14	119.20	(5.93)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.60	1.35	25.7%
25 to 50 kWh	2,171	0.8%	37	7.13	11.18	4.05	56.8%
50 to 75 kWh	2,257	0.8%	63	11.43	15.44	4.01	35.1%
75 to 100 kWh	2,564	0.9%	88	15.84	19.65	3.81	24.1%
100 to 150 kWh	7,304	2.7%	127	22.66	26.12	3.46	15.3%
150 to 200 kWh	10,965	4.0%	177	31.58	34.56	2.98	9.4%
200 to 250 kWh	14,862	5.4%	226	40.63	43.10	2.47	6.1%
250 to 300 kWh	18,215	6.6%	276	50.06	52.05	1.99	4.0%
300 to 350 kWh	20,860	7.6%	325	60.33	61.85	1.52	2.5%
350 to 400 kWh	21,959	8.0%	375	71.94	73.06	1.12	1.6%
400 to 450 kWh	21,872	7.9%	425	85.46	86.43	0.97	1.1%
450 to 500 kWh	21,007	7.6%	475	101.24	102.02	0.78	0.8%
500 to 600 kWh	35,757	13.0%	548	127.69	126.99	(0.70)	-0.5%
600 to 700 kWh	27,496	10.0%	647	166.23	162.07	(4.16)	-2.5%
700 to 800 kWh	19,494	7.1%	747	206.45	197.84	(8.61)	-4.2%
800 to 900 kWh	13,436	4.9%	847	247.43	233.77	(13.66)	-5.5%
900 to 1000 kWh	9,127	3.3%	947	288.41	269.47	(18.94)	-6.6%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	352.19	(31.47)	-8.2%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	538.52	(59.83)	-10.0%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	776.71	(96.16)	-11.0%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,470.42	(202.39)	-12.1%
Total	275,402	100.0%	544	141.15	136.08	(5.07)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.65	1.40	26.7%
25 to 50 kWh	3,757	0.9%	36	6.88	11.26	4.38	63.7%
50 to 75 kWh	5,463	1.3%	62	11.12	15.73	4.61	41.5%
75 to 100 kWh	7,953	1.9%	87	15.54	20.16	4.62	29.7%
100 to 150 kWh	23,810	5.6%	125	22.22	26.77	4.55	20.5%
150 to 200 kWh	31,122	7.3%	173	30.82	35.24	4.42	14.3%
200 to 250 kWh	34,859	8.2%	222	39.84	44.08	4.24	10.6%
250 to 300 kWh	36,506	8.6%	272	49.69	53.66	3.97	8.0%
300 to 350 kWh	36,502	8.6%	322	60.71	64.24	3.53	5.8%
350 to 400 kWh	34,592	8.1%	372	74.18	77.47	3.29	4.4%
400 to 450 kWh	30,716	7.2%	424	91.19	94.22	3.03	3.3%
450 to 500 kWh	27,255	6.4%	476	110.81	112.65	1.84	1.7%
500 to 600 kWh	43,274	10.2%	552	141.35	140.50	(0.85)	-0.6%
600 to 700 kWh	30,319	7.1%	657	185.25	179.71	(5.54)	-3.0%
700 to 800 kWh	20,701	4.9%	762	230.33	219.33	(11.00)	-4.8%
800 to 900 kWh	14,223	3.3%	869	275.89	259.17	(16.72)	-6.1%
900 to 1000 kWh	9,845	2.3%	977	322.53	299.90	(22.63)	-7.0%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	397.41	(36.82)	-8.5%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	605.22	(67.10)	-10.0%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	879.47	(107.07)	-10.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,637.44	(217.60)	-11.7%
Total	426,092	100.0%	488	133.81	130.05	(3.77)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.69	1.43	27.2%
25 to 50 kWh	3,800	0.9%	40	7.56	11.34	3.78	50.0%
50 to 75 kWh	5,499	1.3%	65	11.78	15.31	3.53	30.0%
75 to 100 kWh	7,992	1.9%	90	16.05	19.20	3.15	19.6%
100 to 150 kWh	23,869	5.6%	128	22.91	25.35	2.44	10.7%
150 to 200 kWh	31,183	7.3%	178	31.96	33.47	1.51	4.7%
200 to 250 kWh	34,904	8.2%	229	41.32	41.88	0.56	1.4%
250 to 300 kWh	36,540	8.6%	278	50.98	50.61	(0.37)	-0.7%
300 to 350 kWh	36,537	8.6%	328	61.70	60.43	(1.27)	-2.1%
350 to 400 kWh	34,614	8.1%	377	73.97	72.29	(1.68)	-2.3%
400 to 450 kWh	30,734	7.2%	425	88.05	86.15	(1.90)	-2.2%
450 to 500 kWh	27,275	6.4%	473	104.16	101.39	(2.77)	-2.7%
500 to 600 kWh	43,308	10.2%	542	129.51	124.51	(5.00)	-3.9%
600 to 700 kWh	30,341	7.1%	637	165.39	156.46	(8.93)	-5.4%
700 to 800 kWh	20,714	4.9%	731	201.85	188.29	(13.56)	-6.7%
800 to 900 kWh	14,235	3.3%	825	238.87	220.33	(18.54)	-7.8%
900 to 1000 kWh	9,852	2.3%	918	275.42	251.86	(23.56)	-8.6%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	329.21	(35.94)	-9.8%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	489.00	(61.63)	-11.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	705.99	(96.54)	-12.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,371.62	(203.63)	-12.9%
Total	426,662	100.0%	474	120.23	113.31	(6.92)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.67	1.41	26.8%
25 to 50 kWh	3,800	0.9%	38	7.22	11.30	4.08	56.5%
50 to 75 kWh	5,499	1.3%	63	11.45	15.52	4.07	35.5%
75 to 100 kWh	7,992	1.9%	88	15.80	19.68	3.88	24.6%
100 to 150 kWh	23,869	5.6%	127	22.56	26.06	3.50	15.5%
150 to 200 kWh	31,183	7.3%	176	31.39	34.35	2.96	9.4%
200 to 250 kWh	34,904	8.2%	225	40.58	42.98	2.40	5.9%
250 to 300 kWh	36,540	8.6%	275	50.33	52.13	1.80	3.6%
300 to 350 kWh	36,537	8.6%	325	61.20	62.34	1.14	1.9%
350 to 400 kWh	34,614	8.1%	375	74.07	74.88	0.81	1.1%
400 to 450 kWh	30,734	7.2%	424	89.62	90.19	0.57	0.6%
450 to 500 kWh	27,275	6.4%	474	107.49	107.02	(0.47)	-0.4%
500 to 600 kWh	43,308	10.2%	547	135.44	132.51	(2.93)	-2.2%
600 to 700 kWh	30,341	7.1%	647	175.32	168.09	(7.23)	-4.1%
700 to 800 kWh	20,714	4.9%	747	216.10	203.82	(12.28)	-5.7%
800 to 900 kWh	14,235	3.3%	847	257.39	239.76	(17.63)	-6.8%
900 to 1000 kWh	9,852	2.3%	948	298.99	275.89	(23.10)	-7.7%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	363.32	(36.38)	-9.1%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	547.12	(64.37)	-10.5%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	792.77	(101.81)	-11.4%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,504.73	(210.62)	-12.3%
Total	426,662	100.0%	481	126.99	121.65	(5.34)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.25	0.88	16.4%
25 to 50 kWh	21	2.2%	43	8.74	12.53	3.79	43.4%
50 to 75 kWh	21	2.2%	47	9.61	13.24	3.63	37.8%
75 to 100 kWh	36	3.7%	80	14.79	18.89	4.10	27.7%
100 to 150 kWh	78	8.1%	103	18.69	22.91	4.22	22.6%
150 to 200 kWh	74	7.6%	174	31.13	35.41	4.28	13.7%
200 to 250 kWh	67	6.9%	208	37.64	41.78	4.14	11.0%
250 to 300 kWh	73	7.5%	242	44.21	48.15	3.94	8.9%
300 to 350 kWh	61	6.3%	334	61.72	65.10	3.38	5.5%
350 to 400 kWh	45	4.6%	398	77.15	79.74	2.59	3.4%
400 to 450 kWh	53	5.5%	435	88.53	90.33	1.80	2.0%
450 to 500 kWh	40	4.1%	552	118.33	118.03	(0.30)	-0.3%
500 to 600 kWh	79	8.2%	628	141.74	139.84	(1.90)	-1.3%
600 to 700 kWh	57	5.9%	749	179.19	174.27	(4.92)	-2.7%
700 to 800 kWh	49	5.1%	863	218.51	210.00	(8.51)	-3.9%
800 to 900 kWh	38	3.9%	1,043	296.13	278.68	(17.45)	-5.9%
900 to 1000 kWh	35	3.6%	1,133	326.19	306.06	(20.13)	-6.2%
1000 to 1500 kWh	64	6.6%	1,416	445.47	411.22	(34.25)	-7.7%
1500 to 2000 kWh	15	1.5%	1,975	682.99	619.55	(63.44)	-9.3%
2000 to 3000 kWh	9	0.9%	2,589	946.83	850.10	(96.73)	-10.2%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,017.97	(123.59)	-10.8%
Total	968	100.0%	527	138.41	133.50	(4.92)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.24	0.94	17.7%
25 to 50 kWh	21	2.2%	33	7.25	10.18	2.93	40.4%
50 to 75 kWh	21	2.2%	73	14.06	16.79	2.73	19.4%
75 to 100 kWh	36	3.7%	94	17.26	19.82	2.56	14.8%
100 to 150 kWh	78	8.1%	148	27.29	29.08	1.79	6.6%
150 to 200 kWh	74	7.6%	183	33.58	34.70	1.12	3.3%
200 to 250 kWh	67	6.9%	237	43.66	43.65	(0.01)	0.0%
250 to 300 kWh	73	7.5%	304	60.03	58.09	(1.94)	-3.2%
300 to 350 kWh	61	6.3%	310	62.44	60.33	(2.11)	-3.4%
350 to 400 kWh	45	4.6%	352	73.06	69.54	(3.52)	-4.8%
400 to 450 kWh	53	5.5%	419	92.00	86.43	(5.57)	-6.1%
450 to 500 kWh	40	4.1%	400	84.71	80.00	(4.71)	-5.6%
500 to 600 kWh	79	8.2%	466	104.70	97.65	(7.05)	-6.7%
600 to 700 kWh	57	5.9%	558	132.43	122.33	(10.10)	-7.6%
700 to 800 kWh	49	5.1%	631	157.58	144.65	(12.93)	-8.2%
800 to 900 kWh	38	3.9%	646	167.32	152.88	(14.44)	-8.6%
900 to 1000 kWh	35	3.6%	763	208.36	189.29	(19.07)	-9.2%
1000 to 1500 kWh	64	6.6%	936	275.23	247.25	(27.98)	-10.2%
1500 to 2000 kWh	15	1.5%	1,417	463.06	409.54	(53.52)	-11.6%
2000 to 3000 kWh	9	0.9%	1,758	598.28	526.00	(72.28)	-12.1%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,892.75	(292.02)	-13.4%
Total	968	100.0%	427	107.94	99.85	(8.09)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.24	0.90	16.9%
25 to 50 kWh	21	2.2%	38	8.00	11.35	3.35	41.9%
50 to 75 kWh	21	2.2%	60	11.84	15.01	3.17	26.8%
75 to 100 kWh	36	3.7%	87	16.03	19.35	3.32	20.7%
100 to 150 kWh	78	8.1%	126	22.99	26.00	3.01	13.1%
150 to 200 kWh	74	7.6%	179	32.36	35.06	2.70	8.3%
200 to 250 kWh	67	6.9%	223	40.65	42.71	2.06	5.1%
250 to 300 kWh	73	7.5%	273	52.12	53.12	1.00	1.9%
300 to 350 kWh	61	6.3%	322	62.08	62.71	0.63	1.0%
350 to 400 kWh	45	4.6%	375	75.10	74.64	(0.46)	-0.6%
400 to 450 kWh	53	5.5%	427	90.26	88.38	(1.88)	-2.1%
450 to 500 kWh	40	4.1%	476	101.52	99.02	(2.50)	-2.5%
500 to 600 kWh	79	8.2%	547	123.22	118.75	(4.47)	-3.6%
600 to 700 kWh	57	5.9%	654	155.81	148.30	(7.51)	-4.8%
700 to 800 kWh	49	5.1%	747	188.05	177.33	(10.72)	-5.7%
800 to 900 kWh	38	3.9%	844	231.72	215.78	(15.94)	-6.9%
900 to 1000 kWh	35	3.6%	948	267.27	247.67	(19.60)	-7.3%
1000 to 1500 kWh	64	6.6%	1,177	360.46	329.34	(31.12)	-8.6%
1500 to 2000 kWh	15	1.5%	1,696	573.02	514.55	(58.47)	-10.2%
2000 to 3000 kWh	9	0.9%	2,173	772.56	688.05	(84.51)	-10.9%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,455.36	(207.81)	-12.5%
Total	968	100.0%	477	123.18	116.68	(6.50)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.67	1.24	22.8%
25 to 50 kWh	197	2.9%	43	8.33	12.50	4.17	50.1%
50 to 75 kWh	204	3.0%	66	12.18	16.57	4.39	36.0%
75 to 100 kWh	176	2.6%	89	16.56	20.92	4.36	26.3%
100 to 150 kWh	294	4.3%	123	22.19	26.52	4.33	19.5%
150 to 200 kWh	240	3.5%	172	30.77	35.05	4.28	13.9%
200 to 250 kWh	246	3.6%	223	39.95	44.06	4.11	10.3%
250 to 300 kWh	237	3.4%	265	48.20	52.25	4.05	8.4%
300 to 350 kWh	262	3.8%	319	58.33	62.16	3.83	6.6%
350 to 400 kWh	322	4.7%	376	69.90	73.71	3.81	5.5%
400 to 450 kWh	330	4.8%	424	79.38	83.10	3.72	4.7%
450 to 500 kWh	373	5.4%	485	95.12	98.54	3.42	3.6%
500 to 600 kWh	716	10.4%	578	122.23	124.94	2.71	2.2%
600 to 700 kWh	664	9.7%	689	158.36	159.65	1.29	0.8%
700 to 800 kWh	617	9.0%	807	202.55	200.88	(1.67)	-0.8%
800 to 900 kWh	465	6.8%	898	239.74	234.66	(5.08)	-2.1%
900 to 1000 kWh	320	4.7%	1,022	291.37	280.80	(10.57)	-3.6%
1000 to 1500 kWh	731	10.6%	1,282	401.53	377.95	(23.58)	-5.9%
1500 to 2000 kWh	157	2.3%	1,797	622.57	571.24	(51.33)	-8.2%
2000 to 3000 kWh	60	0.9%	2,589	964.29	869.34	(94.95)	-9.8%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,619.17	(204.32)	-11.2%
Total	6,880	100.0%	628	165.97	162.16	(3.81)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.46	1.06	19.6%
25 to 50 kWh	197	2.9%	32	7.07	10.08	3.01	42.6%
50 to 75 kWh	205	3.0%	58	10.99	14.24	3.25	29.6%
75 to 100 kWh	176	2.6%	85	16.05	18.96	2.91	18.1%
100 to 150 kWh	296	4.3%	124	22.70	24.94	2.24	9.9%
150 to 200 kWh	241	3.5%	178	33.16	34.47	1.31	4.0%
200 to 250 kWh	247	3.6%	231	42.49	42.81	0.32	0.8%
250 to 300 kWh	238	3.5%	285	53.73	52.89	(0.84)	-1.6%
300 to 350 kWh	263	3.8%	328	62.01	60.33	(1.68)	-2.7%
350 to 400 kWh	322	4.7%	374	71.17	68.61	(2.56)	-3.6%
400 to 450 kWh	330	4.8%	426	82.13	78.41	(3.72)	-4.5%
450 to 500 kWh	374	5.4%	468	92.51	87.85	(4.66)	-5.0%
500 to 600 kWh	717	10.4%	522	106.66	100.86	(5.80)	-5.4%
600 to 700 kWh	664	9.6%	609	132.27	124.77	(7.50)	-5.7%
700 to 800 kWh	619	9.0%	690	159.48	149.83	(9.65)	-6.1%
800 to 900 kWh	465	6.7%	795	197.66	184.15	(13.51)	-6.8%
900 to 1000 kWh	320	4.6%	871	226.86	210.03	(16.83)	-7.4%
1000 to 1500 kWh	731	10.6%	1,096	314.53	286.42	(28.11)	-8.9%
1500 to 2000 kWh	158	2.3%	1,597	512.22	457.01	(55.21)	-10.8%
2000 to 3000 kWh	60	0.9%	2,188	746.16	658.49	(87.67)	-11.7%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,197.71	(174.43)	-12.7%
Total	6,894	100.0%	560	137.87	128.41	(9.47)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.56	1.14	21.0%
25 to 50 kWh	197	2.9%	38	7.70	11.29	3.59	46.6%
50 to 75 kWh	205	3.0%	62	11.58	15.40	3.82	33.0%
75 to 100 kWh	176	2.6%	87	16.31	19.94	3.63	22.3%
100 to 150 kWh	296	4.3%	124	22.44	25.73	3.29	14.7%
150 to 200 kWh	241	3.5%	175	31.96	34.76	2.80	8.8%
200 to 250 kWh	247	3.6%	227	41.21	43.43	2.22	5.4%
250 to 300 kWh	238	3.5%	275	50.97	52.57	1.60	3.1%
300 to 350 kWh	263	3.8%	323	60.16	61.25	1.09	1.8%
350 to 400 kWh	322	4.7%	375	70.53	71.17	0.64	0.9%
400 to 450 kWh	330	4.8%	425	80.76	80.75	(0.01)	0.0%
450 to 500 kWh	374	5.4%	476	93.82	93.21	(0.61)	-0.7%
500 to 600 kWh	717	10.4%	550	114.45	112.90	(1.55)	-1.4%
600 to 700 kWh	664	9.6%	649	145.32	142.23	(3.09)	-2.1%
700 to 800 kWh	619	9.0%	748	181.02	175.36	(5.66)	-3.1%
800 to 900 kWh	465	6.7%	847	218.76	209.47	(9.29)	-4.2%
900 to 1000 kWh	320	4.6%	947	259.13	245.43	(13.70)	-5.3%
1000 to 1500 kWh	731	10.6%	1,189	358.08	332.24	(25.84)	-7.2%
1500 to 2000 kWh	158	2.3%	1,698	567.57	514.31	(53.26)	-9.4%
2000 to 3000 kWh	60	0.9%	2,388	855.23	763.92	(91.31)	-10.7%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,408.44	(189.37)	-11.9%
Total	6,894	100.0%	593	151.88	145.24	(6.63)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.45	0.95	17.3%
25 to 50 kWh	190	0.3%	37	7.84	11.46	3.62	46.2%
50 to 75 kWh	310	0.5%	60	11.33	15.50	4.17	36.8%
75 to 100 kWh	601	0.9%	84	15.32	19.71	4.39	28.7%
100 to 150 kWh	2,685	4.0%	127	22.60	27.08	4.48	19.8%
150 to 200 kWh	5,347	8.0%	175	31.25	35.62	4.37	14.0%
200 to 250 kWh	6,863	10.2%	226	40.42	44.58	4.16	10.3%
250 to 300 kWh	7,536	11.2%	277	50.53	54.33	3.80	7.5%
300 to 350 kWh	7,187	10.7%	330	62.29	65.52	3.23	5.2%
350 to 400 kWh	6,065	9.0%	382	75.74	78.20	2.46	3.2%
400 to 450 kWh	4,988	7.4%	433	90.82	92.29	1.47	1.6%
450 to 500 kWh	3,814	5.7%	485	108.16	108.42	0.26	0.2%
500 to 600 kWh	5,647	8.4%	549	131.42	129.85	(1.57)	-1.2%
600 to 700 kWh	3,780	5.6%	639	166.60	161.78	(4.82)	-2.9%
700 to 800 kWh	2,703	4.0%	725	201.56	193.13	(8.43)	-4.2%
800 to 900 kWh	2,170	3.2%	808	236.59	224.12	(12.47)	-5.3%
900 to 1000 kWh	1,580	2.4%	901	275.91	258.70	(17.21)	-6.2%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	348.62	(30.18)	-8.0%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	536.05	(57.44)	-9.7%
2000 to 3000 kWh	399	0.6%	2,308	881.57	787.48	(94.09)	-10.7%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,545.67	(204.76)	-11.7%
Total	67,143	100.0%	476	122.28	119.28	(3.00)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.69	1.09	19.5%
25 to 50 kWh	192	0.3%	39	8.22	11.09	2.87	34.9%
50 to 75 kWh	314	0.5%	67	12.36	15.51	3.15	25.5%
75 to 100 kWh	603	0.9%	92	16.63	19.52	2.89	17.4%
100 to 150 kWh	2,686	4.0%	130	23.27	25.59	2.32	10.0%
150 to 200 kWh	5,353	8.0%	179	31.80	33.25	1.45	4.6%
200 to 250 kWh	6,867	10.2%	226	40.22	40.77	0.55	1.4%
250 to 300 kWh	7,539	11.2%	273	48.61	48.26	(0.35)	-0.7%
300 to 350 kWh	7,187	10.7%	320	57.09	55.82	(1.27)	-2.2%
350 to 400 kWh	6,066	9.0%	367	65.94	63.73	(2.21)	-3.4%
400 to 450 kWh	4,989	7.4%	415	75.18	71.98	(3.20)	-4.3%
450 to 500 kWh	3,814	5.7%	463	84.88	80.70	(4.18)	-4.9%
500 to 600 kWh	5,647	8.4%	542	102.22	96.38	(5.84)	-5.7%
600 to 700 kWh	3,786	5.6%	654	129.72	121.45	(8.27)	-6.4%
700 to 800 kWh	2,704	4.0%	770	162.87	152.13	(10.74)	-6.6%
800 to 900 kWh	2,172	3.2%	888	201.91	188.21	(13.70)	-6.8%
900 to 1000 kWh	1,581	2.4%	993	239.63	222.44	(17.19)	-7.2%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	310.05	(28.68)	-8.5%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	479.04	(54.57)	-10.2%
2000 to 3000 kWh	399	0.6%	2,326	761.24	675.07	(86.17)	-11.3%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,240.66	(177.37)	-12.5%
Total	67,185	100.0%	486	105.54	99.41	(6.13)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.57	1.02	18.4%
25 to 50 kWh	192	0.3%	38	8.03	11.27	3.24	40.3%
50 to 75 kWh	314	0.5%	63	11.84	15.51	3.67	31.0%
75 to 100 kWh	603	0.9%	88	15.98	19.62	3.64	22.8%
100 to 150 kWh	2,686	4.0%	129	22.94	26.34	3.40	14.8%
150 to 200 kWh	5,353	8.0%	177	31.52	34.44	2.92	9.3%
200 to 250 kWh	6,867	10.2%	226	40.32	42.68	2.36	5.9%
250 to 300 kWh	7,539	11.2%	275	49.57	51.29	1.72	3.5%
300 to 350 kWh	7,187	10.7%	325	59.69	60.67	0.98	1.6%
350 to 400 kWh	6,066	9.0%	374	70.84	70.97	0.13	0.2%
400 to 450 kWh	4,989	7.4%	424	83.00	82.14	(0.86)	-1.0%
450 to 500 kWh	3,814	5.7%	474	96.52	94.56	(1.96)	-2.0%
500 to 600 kWh	5,648	8.4%	546	116.82	113.12	(3.70)	-3.2%
600 to 700 kWh	3,786	5.6%	647	148.17	141.63	(6.54)	-4.4%
700 to 800 kWh	2,704	4.0%	747	182.22	172.63	(9.59)	-5.3%
800 to 900 kWh	2,172	3.2%	848	219.25	206.17	(13.08)	-6.0%
900 to 1000 kWh	1,581	2.4%	947	257.79	240.58	(17.21)	-6.7%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	329.34	(29.43)	-8.2%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	507.57	(56.01)	-9.9%
2000 to 3000 kWh	399	0.6%	2,317	821.42	731.29	(90.13)	-11.0%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,393.27	(191.07)	-12.1%
Total	67,186	100.0%	481	113.91	109.35	(4.56)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.53	1.19	22.3%
25 to 50 kWh	359	0.3%	36	7.40	11.29	3.89	52.6%
50 to 75 kWh	863	0.8%	63	11.46	15.91	4.45	38.8%
75 to 100 kWh	1,921	1.8%	87	15.56	20.16	4.60	29.6%
100 to 150 kWh	8,300	7.8%	123	21.95	26.50	4.55	20.7%
150 to 200 kWh	13,892	13.1%	168	30.00	34.44	4.44	14.8%
200 to 250 kWh	15,475	14.6%	215	38.67	42.97	4.30	11.1%
250 to 300 kWh	14,594	13.8%	263	48.32	52.47	4.15	8.6%
300 to 350 kWh	11,985	11.3%	313	59.99	63.98	3.99	6.7%
350 to 400 kWh	9,708	9.2%	363	73.50	77.35	3.85	5.2%
400 to 450 kWh	7,117	6.7%	414	89.74	93.26	3.52	3.9%
450 to 500 kWh	5,192	4.9%	462	107.23	109.93	2.70	2.5%
500 to 600 kWh	6,707	6.3%	530	133.32	134.06	0.74	0.6%
600 to 700 kWh	3,672	3.5%	620	169.50	166.82	(2.68)	-1.6%
700 to 800 kWh	2,063	1.9%	706	205.34	198.69	(6.65)	-3.2%
800 to 900 kWh	1,131	1.1%	791	241.32	230.49	(10.83)	-4.5%
900 to 1000 kWh	709	0.7%	881	279.72	264.12	(15.60)	-5.6%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	349.76	(27.93)	-7.4%
1500 to 2000 kWh	392	0.4%	1,622	598.35	542.41	(55.94)	-9.3%
2000 to 3000 kWh	230	0.2%	2,273	878.58	786.98	(91.60)	-10.4%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,561.80	(204.59)	-11.6%
Total	105,998	100.0%	334	77.15	79.16	2.01	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	6.99	1.29	22.6%
25 to 50 kWh	375	0.4%	42	8.39	11.66	3.27	39.0%
50 to 75 kWh	869	0.8%	66	12.03	15.41	3.38	28.1%
75 to 100 kWh	1,921	1.8%	91	16.37	19.44	3.07	18.8%
100 to 150 kWh	8,306	7.8%	133	23.67	26.01	2.34	9.9%
150 to 200 kWh	13,895	13.1%	184	32.73	34.12	1.39	4.2%
200 to 250 kWh	15,476	14.6%	235	41.79	42.21	0.42	1.0%
250 to 300 kWh	14,594	13.8%	286	51.13	50.59	(0.54)	-1.1%
300 to 350 kWh	11,985	11.3%	335	60.34	58.91	(1.43)	-2.4%
350 to 400 kWh	9,710	9.2%	385	70.11	67.80	(2.31)	-3.3%
400 to 450 kWh	7,119	6.7%	435	80.32	77.19	(3.13)	-3.9%
450 to 500 kWh	5,195	4.9%	485	91.59	87.64	(3.95)	-4.3%
500 to 600 kWh	6,708	6.3%	561	110.01	104.89	(5.12)	-4.7%
600 to 700 kWh	3,672	3.5%	670	140.21	133.80	(6.41)	-4.6%
700 to 800 kWh	2,064	1.9%	783	176.93	168.35	(8.58)	-4.8%
800 to 900 kWh	1,131	1.1%	899	217.84	205.96	(11.88)	-5.5%
900 to 1000 kWh	709	0.7%	1,009	258.78	242.59	(16.19)	-6.3%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	325.96	(28.11)	-7.9%
1500 to 2000 kWh	392	0.4%	1,813	573.32	515.47	(57.85)	-10.1%
2000 to 3000 kWh	230	0.2%	2,459	828.83	735.60	(93.23)	-11.2%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,426.76	(204.31)	-12.5%
Total	106,052	100.0%	361	72.72	70.39	(2.33)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	6.76	1.24	22.5%
25 to 50 kWh	375	0.4%	39	7.90	11.47	3.57	45.2%
50 to 75 kWh	869	0.8%	64	11.75	15.66	3.91	33.3%
75 to 100 kWh	1,921	1.8%	89	15.96	19.80	3.84	24.1%
100 to 150 kWh	8,306	7.8%	128	22.81	26.26	3.45	15.1%
150 to 200 kWh	13,895	13.1%	176	31.36	34.28	2.92	9.3%
200 to 250 kWh	15,476	14.6%	225	40.23	42.59	2.36	5.9%
250 to 300 kWh	14,594	13.8%	274	49.72	51.53	1.81	3.6%
300 to 350 kWh	11,985	11.3%	324	60.17	61.44	1.27	2.1%
350 to 400 kWh	9,710	9.2%	374	71.81	72.57	0.76	1.1%
400 to 450 kWh	7,119	6.7%	424	85.03	85.23	0.20	0.2%
450 to 500 kWh	5,195	4.9%	474	99.41	98.78	(0.63)	-0.6%
500 to 600 kWh	6,708	6.3%	545	121.67	119.47	(2.20)	-1.8%
600 to 700 kWh	3,672	3.5%	645	154.86	150.32	(4.54)	-2.9%
700 to 800 kWh	2,064	1.9%	744	191.14	183.52	(7.62)	-4.0%
800 to 900 kWh	1,131	1.1%	845	229.59	218.23	(11.36)	-4.9%
900 to 1000 kWh	709	0.7%	945	269.24	253.35	(15.89)	-5.9%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	337.85	(28.03)	-7.7%
1500 to 2000 kWh	392	0.4%	1,718	585.85	528.96	(56.89)	-9.7%
2000 to 3000 kWh	230	0.2%	2,366	853.71	761.29	(92.42)	-10.8%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,494.72	(204.45)	-12.0%
Total	106,052	100.0%	347	74.93	74.77	(0.16)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.36	1.13	21.6%
25 to 50 kWh	13	1.2%	45	9.77	12.82	3.05	31.2%
50 to 75 kWh	21	1.9%	53	10.40	14.18	3.78	36.3%
75 to 100 kWh	21	1.9%	76	14.13	18.20	4.07	28.8%
100 to 150 kWh	48	4.5%	113	20.53	24.71	4.18	20.4%
150 to 200 kWh	70	6.5%	159	29.00	32.95	3.95	13.6%
200 to 250 kWh	67	6.2%	195	34.89	39.11	4.22	12.1%
250 to 300 kWh	66	6.1%	248	44.47	48.46	3.99	9.0%
300 to 350 kWh	72	6.7%	268	49.54	53.16	3.62	7.3%
350 to 400 kWh	49	4.5%	370	69.61	72.62	3.01	4.3%
400 to 450 kWh	69	6.4%	383	71.77	74.75	2.98	4.2%
450 to 500 kWh	67	6.2%	434	82.49	84.89	2.40	2.9%
500 to 600 kWh	98	9.1%	531	106.96	107.89	0.93	0.9%
600 to 700 kWh	82	7.6%	649	141.00	139.34	(1.66)	-1.2%
700 to 800 kWh	68	6.3%	810	185.70	180.77	(4.93)	-2.7%
800 to 900 kWh	57	5.3%	895	216.16	208.52	(7.64)	-3.5%
900 to 1000 kWh	40	3.7%	987	247.93	237.32	(10.61)	-4.3%
1000 to 1500 kWh	118	10.9%	1,325	379.49	354.95	(24.54)	-6.5%
1500 to 2000 kWh	30	2.8%	1,978	653.00	595.87	(57.13)	-8.7%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	997.50	(115.03)	-10.3%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,381.17	(170.91)	-11.0%
Total	1,078	100.0%	589	146.12	141.61	(4.51)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.18	1.28	21.7%
25 to 50 kWh	13	1.2%	31	7.67	9.82	2.15	28.0%
50 to 75 kWh	21	1.9%	70	12.86	15.96	3.10	24.1%
75 to 100 kWh	21	1.9%	97	17.73	20.28	2.55	14.4%
100 to 150 kWh	48	4.5%	143	25.37	27.49	2.12	8.4%
150 to 200 kWh	70	6.5%	189	34.06	35.19	1.13	3.3%
200 to 250 kWh	67	6.2%	256	46.06	46.00	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	306	55.02	53.89	(1.13)	-2.1%
300 to 350 kWh	72	6.7%	375	68.59	66.00	(2.59)	-3.8%
350 to 400 kWh	49	4.5%	379	70.21	67.42	(2.79)	-4.0%
400 to 450 kWh	69	6.4%	464	87.04	82.50	(4.54)	-5.2%
450 to 500 kWh	67	6.2%	516	97.31	91.66	(5.65)	-5.8%
500 to 600 kWh	98	9.1%	563	110.92	103.90	(7.02)	-6.3%
600 to 700 kWh	82	7.6%	638	127.48	118.69	(8.79)	-6.9%
700 to 800 kWh	68	6.3%	687	135.14	125.43	(9.71)	-7.2%
800 to 900 kWh	57	5.3%	796	163.79	150.97	(12.82)	-7.8%
900 to 1000 kWh	40	3.7%	924	202.88	186.07	(16.81)	-8.3%
1000 to 1500 kWh	118	10.9%	1,059	244.91	224.12	(20.79)	-8.5%
1500 to 2000 kWh	30	2.8%	1,453	388.36	351.64	(36.72)	-9.5%
2000 to 3000 kWh	6	0.6%	1,563	431.16	389.44	(41.72)	-9.7%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,012.44	(140.52)	-12.2%
Total	1,078	100.0%	552	116.38	108.67	(7.71)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	6.77	1.21	21.8%
25 to 50 kWh	13	1.2%	38	8.70	11.29	2.59	29.8%
50 to 75 kWh	21	1.9%	61	11.63	15.07	3.44	29.6%
75 to 100 kWh	21	1.9%	86	15.91	19.23	3.32	20.9%
100 to 150 kWh	48	4.5%	128	22.95	26.10	3.15	13.7%
150 to 200 kWh	70	6.5%	174	31.53	34.07	2.54	8.1%
200 to 250 kWh	67	6.2%	225	40.48	42.55	2.07	5.1%
250 to 300 kWh	66	6.1%	277	49.74	51.17	1.43	2.9%
300 to 350 kWh	72	6.7%	321	59.07	59.58	0.51	0.9%
350 to 400 kWh	49	4.5%	374	69.91	70.02	0.11	0.2%
400 to 450 kWh	69	6.4%	423	79.39	78.62	(0.77)	-1.0%
450 to 500 kWh	67	6.2%	475	89.90	88.28	(1.62)	-1.8%
500 to 600 kWh	98	9.1%	547	108.94	105.90	(3.04)	-2.8%
600 to 700 kWh	82	7.6%	643	134.27	129.06	(5.21)	-3.9%
700 to 800 kWh	68	6.3%	749	160.48	153.16	(7.32)	-4.6%
800 to 900 kWh	57	5.3%	846	190.09	179.87	(10.22)	-5.4%
900 to 1000 kWh	40	3.7%	955	225.41	211.69	(13.72)	-6.1%
1000 to 1500 kWh	118	10.9%	1,192	312.20	289.53	(22.67)	-7.3%
1500 to 2000 kWh	30	2.8%	1,715	520.68	473.76	(46.92)	-9.0%
2000 to 3000 kWh	6	0.6%	2,305	771.84	693.47	(78.37)	-10.2%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,196.80	(155.72)	-11.5%
Total	1,078	100.0%	571	131.26	125.15	(6.11)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.58	1.10	20.1%
25 to 50 kWh	43	1.3%	40	7.80	12.01	4.21	54.0%
50 to 75 kWh	45	1.4%	59	11.11	15.27	4.16	37.4%
75 to 100 kWh	59	1.8%	91	16.33	20.81	4.48	27.4%
100 to 150 kWh	104	3.2%	131	23.42	27.80	4.38	18.7%
150 to 200 kWh	79	2.4%	165	29.44	33.68	4.24	14.4%
200 to 250 kWh	78	2.4%	211	37.60	41.81	4.21	11.2%
250 to 300 kWh	90	2.8%	260	46.16	50.28	4.12	8.9%
300 to 350 kWh	84	2.6%	297	53.28	57.07	3.79	7.1%
350 to 400 kWh	103	3.2%	339	61.51	65.03	3.52	5.7%
400 to 450 kWh	126	3.9%	405	74.52	77.55	3.03	4.1%
450 to 500 kWh	118	3.6%	452	83.34	86.06	2.72	3.3%
500 to 600 kWh	280	8.6%	518	98.19	100.08	1.89	1.9%
600 to 700 kWh	290	8.9%	604	119.95	120.27	0.32	0.3%
700 to 800 kWh	298	9.2%	705	149.08	147.17	(1.91)	-1.3%
800 to 900 kWh	263	8.1%	801	182.04	177.47	(4.57)	-2.5%
900 to 1000 kWh	225	6.9%	891	216.63	209.01	(7.62)	-3.5%
1000 to 1500 kWh	675	20.8%	1,133	314.02	296.22	(17.80)	-5.7%
1500 to 2000 kWh	155	4.8%	1,609	517.08	474.76	(42.32)	-8.2%
2000 to 3000 kWh	55	1.7%	2,346	833.24	750.91	(82.33)	-9.9%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,411.66	(178.92)	-11.2%
Total	3,241	100.0%	730	185.49	178.03	(7.46)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.48	0.94	17.0%
25 to 50 kWh	43	1.3%	32	7.12	10.07	2.95	41.4%
50 to 75 kWh	45	1.4%	62	11.71	14.79	3.08	26.3%
75 to 100 kWh	59	1.8%	86	15.53	18.51	2.98	19.2%
100 to 150 kWh	104	3.2%	120	21.64	23.93	2.29	10.6%
150 to 200 kWh	79	2.4%	185	33.94	35.05	1.11	3.3%
200 to 250 kWh	78	2.4%	239	42.74	42.98	0.24	0.6%
250 to 300 kWh	90	2.8%	291	51.64	50.88	(0.76)	-1.5%
300 to 350 kWh	84	2.6%	353	64.09	62.03	(2.06)	-3.2%
350 to 400 kWh	104	3.2%	409	73.55	70.34	(3.21)	-4.4%
400 to 450 kWh	126	3.9%	448	80.48	76.63	(3.85)	-4.8%
450 to 500 kWh	118	3.6%	500	90.92	85.90	(5.02)	-5.5%
500 to 600 kWh	280	8.6%	583	105.97	99.31	(6.66)	-6.3%
600 to 700 kWh	291	9.0%	693	127.19	118.13	(9.06)	-7.1%
700 to 800 kWh	298	9.2%	793	147.87	136.47	(11.40)	-7.7%
800 to 900 kWh	263	8.1%	896	170.48	156.69	(13.79)	-8.1%
900 to 1000 kWh	225	6.9%	1,004	198.45	181.82	(16.63)	-8.4%
1000 to 1500 kWh	675	20.8%	1,237	266.35	243.29	(23.06)	-8.7%
1500 to 2000 kWh	156	4.8%	1,730	443.51	402.27	(41.24)	-9.3%
2000 to 3000 kWh	55	1.7%	2,327	674.63	603.49	(71.14)	-10.5%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,253.31	(174.72)	-12.2%
Total	3,244	100.0%	804	169.39	155.91	(13.48)	-8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.53	1.02	18.5%
25 to 50 kWh	43	1.3%	36	7.46	11.04	3.58	48.0%
50 to 75 kWh	45	1.4%	61	11.41	15.03	3.62	31.7%
75 to 100 kWh	59	1.8%	88	15.93	19.66	3.73	23.4%
100 to 150 kWh	104	3.2%	125	22.53	25.87	3.34	14.8%
150 to 200 kWh	79	2.4%	175	31.69	34.36	2.67	8.4%
200 to 250 kWh	78	2.4%	225	40.17	42.39	2.22	5.5%
250 to 300 kWh	90	2.8%	275	48.91	50.58	1.67	3.4%
300 to 350 kWh	84	2.6%	325	58.67	59.54	0.87	1.5%
350 to 400 kWh	104	3.2%	374	67.53	67.68	0.15	0.2%
400 to 450 kWh	126	3.9%	426	77.49	77.09	(0.40)	-0.5%
450 to 500 kWh	118	3.6%	476	87.13	85.98	(1.15)	-1.3%
500 to 600 kWh	280	8.6%	550	102.08	99.70	(2.38)	-2.3%
600 to 700 kWh	291	9.0%	649	123.58	119.20	(4.38)	-3.5%
700 to 800 kWh	298	9.2%	749	148.48	141.83	(6.65)	-4.5%
800 to 900 kWh	263	8.1%	848	176.26	167.08	(9.18)	-5.2%
900 to 1000 kWh	225	6.9%	947	207.53	195.41	(12.12)	-5.8%
1000 to 1500 kWh	675	20.8%	1,185	290.22	269.79	(20.43)	-7.0%
1500 to 2000 kWh	156	4.8%	1,670	480.17	438.40	(41.77)	-8.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	677.42	(76.76)	-10.2%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,332.48	(176.83)	-11.7%
Total	3,244	100.0%	767	177.47	166.99	(10.47)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.62	9.05	2.43	36.7%
25 to 50 kWh	6,730	0.8%	36	11.26	13.47	2.21	19.6%
50 to 75 kWh	9,162	1.0%	61	15.66	17.67	2.01	12.8%
75 to 100 kWh	13,293	1.5%	87	20.09	21.90	1.81	9.0%
100 to 150 kWh	42,548	4.8%	125	26.73	28.23	1.50	5.6%
150 to 200 kWh	61,736	7.0%	173	35.22	36.36	1.14	3.2%
200 to 250 kWh	72,486	8.2%	223	44.15	44.95	0.80	1.8%
250 to 300 kWh	77,280	8.7%	273	53.91	54.44	0.53	1.0%
300 to 350 kWh	76,989	8.7%	326	65.03	65.38	0.35	0.5%
350 to 400 kWh	72,822	8.2%	378	78.20	78.43	0.23	0.3%
400 to 450 kWh	65,248	7.4%	432	94.28	94.34	0.06	0.1%
450 to 500 kWh	57,849	6.5%	486	112.39	112.26	(0.13)	-0.1%
500 to 600 kWh	92,528	10.4%	564	140.06	139.70	(0.36)	-0.3%
600 to 700 kWh	66,335	7.5%	671	179.31	178.62	(0.69)	-0.4%
700 to 800 kWh	45,980	5.2%	778	218.89	217.90	(0.99)	-0.5%
800 to 900 kWh	31,770	3.6%	883	257.95	256.72	(1.23)	-0.5%
900 to 1000 kWh	21,876	2.5%	990	297.83	296.37	(1.46)	-0.5%
1000 to 1500 kWh	44,781	5.1%	1,240	391.33	389.37	(1.96)	-0.5%
1500 to 2000 kWh	10,237	1.2%	1,780	594.86	591.83	(3.03)	-0.5%
2000 to 3000 kWh	5,213	0.6%	2,496	865.32	860.64	(4.68)	-0.5%
>= 3000 kWh	2,184	0.2%	4,487	1,615.12	1,606.08	(9.04)	-0.6%
Total	886,310	100.0%	500	130.72	130.72	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.66	9.08	2.42	36.3%
25 to 50 kWh	6,811	0.8%	40	11.28	13.49	2.21	19.6%
50 to 75 kWh	9,231	1.0%	65	15.35	17.38	2.03	13.2%
75 to 100 kWh	13,372	1.5%	90	19.29	21.13	1.84	9.5%
100 to 150 kWh	42,691	4.8%	129	25.52	27.08	1.56	6.1%
150 to 200 kWh	61,860	7.0%	179	33.54	34.74	1.20	3.6%
200 to 250 kWh	72,568	8.2%	229	41.63	42.50	0.87	2.1%
250 to 300 kWh	77,355	8.7%	277	49.92	50.49	0.57	1.1%
300 to 350 kWh	77,048	8.7%	324	58.77	59.09	0.32	0.5%
350 to 400 kWh	72,869	8.2%	371	69.13	69.24	0.11	0.2%
400 to 450 kWh	65,292	7.4%	417	81.09	81.07	(0.02)	0.0%
450 to 500 kWh	57,890	6.5%	463	94.58	94.47	(0.11)	-0.1%
500 to 600 kWh	92,594	10.4%	531	115.85	115.69	(0.16)	-0.1%
600 to 700 kWh	66,389	7.5%	623	145.80	145.60	(0.20)	-0.1%
700 to 800 kWh	46,010	5.2%	716	176.40	176.12	(0.28)	-0.2%
800 to 900 kWh	31,797	3.6%	811	208.01	207.61	(0.40)	-0.2%
900 to 1000 kWh	21,889	2.5%	904	239.14	238.59	(0.55)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,131	314.88	313.98	(0.90)	-0.3%
1500 to 2000 kWh	10,253	1.2%	1,619	479.57	477.86	(1.71)	-0.4%
2000 to 3000 kWh	5,218	0.6%	2,246	695.45	692.16	(3.29)	-0.5%
>= 3000 kWh	2,185	0.2%	4,193	1,359.57	1,352.01	(7.56)	-0.6%
Total	887,476	100.0%	473	109.21	109.43	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.64	9.07	2.43	36.6%
25 to 50 kWh	6,812	0.8%	38	11.27	13.48	2.21	19.6%
50 to 75 kWh	9,231	1.0%	63	15.51	17.52	2.01	13.0%
75 to 100 kWh	13,372	1.5%	88	19.69	21.51	1.82	9.2%
100 to 150 kWh	42,691	4.8%	127	26.12	27.65	1.53	5.9%
150 to 200 kWh	61,860	7.0%	176	34.38	35.55	1.17	3.4%
200 to 250 kWh	72,568	8.2%	226	42.89	43.73	0.84	2.0%
250 to 300 kWh	77,355	8.7%	275	51.92	52.47	0.55	1.1%
300 to 350 kWh	77,049	8.7%	325	61.90	62.23	0.33	0.5%
350 to 400 kWh	72,869	8.2%	375	73.67	73.84	0.17	0.2%
400 to 450 kWh	65,292	7.4%	424	87.68	87.71	0.03	0.0%
450 to 500 kWh	57,890	6.5%	474	103.49	103.37	(0.12)	-0.1%
500 to 600 kWh	92,595	10.4%	547	127.96	127.70	(0.26)	-0.2%
600 to 700 kWh	66,389	7.5%	647	162.57	162.12	(0.45)	-0.3%
700 to 800 kWh	46,010	5.2%	747	197.65	197.02	(0.63)	-0.3%
800 to 900 kWh	31,797	3.6%	847	232.99	232.18	(0.81)	-0.3%
900 to 1000 kWh	21,889	2.5%	947	268.50	267.49	(1.01)	-0.4%
1000 to 1500 kWh	44,821	5.1%	1,186	353.12	351.69	(1.43)	-0.4%
1500 to 2000 kWh	10,253	1.2%	1,699	537.24	534.87	(2.37)	-0.4%
2000 to 3000 kWh	5,218	0.6%	2,371	780.44	776.45	(3.99)	-0.5%
>= 3000 kWh	2,185	0.2%	4,340	1,487.57	1,479.27	(8.30)	-0.6%
Total	887,486	100.0%	486	119.94	120.05	0.11	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.59	9.02	2.43	36.9%
25 to 50 kWh	2,340	0.7%	35	11.11	13.33	2.22	20.0%
50 to 75 kWh	2,545	0.7%	60	15.40	17.42	2.02	13.1%
75 to 100 kWh	3,127	0.9%	85	19.84	21.66	1.82	9.2%
100 to 150 kWh	9,914	2.9%	125	26.84	28.34	1.50	5.6%
150 to 200 kWh	16,259	4.8%	177	35.89	36.99	1.10	3.1%
200 to 250 kWh	21,694	6.3%	229	45.14	45.86	0.72	1.6%
250 to 300 kWh	25,714	7.5%	282	55.15	55.52	0.37	0.7%
300 to 350 kWh	28,023	8.2%	336	66.58	66.69	0.11	0.2%
350 to 400 kWh	28,003	8.2%	390	79.51	79.39	(0.12)	-0.2%
400 to 450 kWh	26,837	7.8%	446	94.88	94.57	(0.31)	-0.3%
450 to 500 kWh	24,804	7.3%	502	113.01	112.51	(0.50)	-0.4%
500 to 600 kWh	41,374	12.1%	581	141.19	140.50	(0.69)	-0.5%
600 to 700 kWh	31,251	9.1%	691	181.48	180.52	(0.96)	-0.5%
700 to 800 kWh	22,184	6.5%	799	221.95	220.77	(1.18)	-0.5%
800 to 900 kWh	15,593	4.6%	904	260.99	259.65	(1.34)	-0.5%
900 to 1000 kWh	10,702	3.1%	1,010	300.73	299.18	(1.55)	-0.5%
1000 to 1500 kWh	21,426	6.3%	1,252	391.61	389.66	(1.95)	-0.5%
1500 to 2000 kWh	4,277	1.3%	1,786	592.14	589.27	(2.87)	-0.5%
2000 to 3000 kWh	1,829	0.5%	2,484	854.65	850.11	(4.54)	-0.5%
>= 3000 kWh	650	0.2%	4,436	1,588.70	1,579.70	(9.00)	-0.6%
Total	342,053	100.0%	561	146.42	146.04	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.61	9.04	2.43	36.8%
25 to 50 kWh	2,362	0.7%	40	11.27	13.48	2.21	19.6%
50 to 75 kWh	2,571	0.8%	66	15.50	17.52	2.02	13.0%
75 to 100 kWh	3,167	0.9%	91	19.45	21.28	1.83	9.4%
100 to 150 kWh	9,990	2.9%	129	25.51	27.07	1.56	6.1%
150 to 200 kWh	16,318	4.8%	177	33.14	34.36	1.22	3.7%
200 to 250 kWh	21,729	6.3%	224	40.79	41.67	0.88	2.2%
250 to 300 kWh	25,754	7.5%	269	48.50	49.07	0.57	1.2%
300 to 350 kWh	28,046	8.2%	314	56.50	56.80	0.30	0.5%
350 to 400 kWh	28,025	8.2%	359	65.70	65.76	0.06	0.1%
400 to 450 kWh	26,861	7.8%	404	76.36	76.24	(0.12)	-0.2%
450 to 500 kWh	24,821	7.2%	447	88.72	88.47	(0.25)	-0.3%
500 to 600 kWh	41,404	12.1%	514	108.99	108.65	(0.34)	-0.3%
600 to 700 kWh	31,282	9.1%	603	137.69	137.32	(0.37)	-0.3%
700 to 800 kWh	22,198	6.5%	695	167.56	167.25	(0.31)	-0.2%
800 to 900 kWh	15,608	4.6%	791	198.82	198.60	(0.22)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	229.63	229.35	(0.28)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	304.43	303.97	(0.46)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,605	469.56	468.54	(1.02)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,215	678.84	676.22	(2.62)	-0.4%
>= 3000 kWh	650	0.2%	4,098	1,321.97	1,314.94	(7.03)	-0.5%
Total	342,578	100.0%	503	115.32	115.41	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.60	9.03	2.43	36.8%
25 to 50 kWh	2,363	0.7%	37	11.19	13.40	2.21	19.7%
50 to 75 kWh	2,571	0.8%	63	15.45	17.47	2.02	13.1%
75 to 100 kWh	3,167	0.9%	88	19.64	21.47	1.83	9.3%
100 to 150 kWh	9,990	2.9%	127	26.18	27.70	1.52	5.8%
150 to 200 kWh	16,318	4.8%	177	34.52	35.67	1.15	3.3%
200 to 250 kWh	21,729	6.3%	226	42.97	43.77	0.80	1.9%
250 to 300 kWh	25,754	7.5%	276	51.82	52.30	0.48	0.9%
300 to 350 kWh	28,047	8.2%	325	61.55	61.75	0.20	0.3%
350 to 400 kWh	28,025	8.2%	375	72.61	72.58	(0.03)	0.0%
400 to 450 kWh	26,861	7.8%	425	85.63	85.41	(0.22)	-0.3%
450 to 500 kWh	24,821	7.2%	475	100.87	100.50	(0.37)	-0.4%
500 to 600 kWh	41,405	12.1%	548	125.10	124.58	(0.52)	-0.4%
600 to 700 kWh	31,282	9.1%	647	159.60	158.93	(0.67)	-0.4%
700 to 800 kWh	22,198	6.5%	747	194.77	194.02	(0.75)	-0.4%
800 to 900 kWh	15,608	4.6%	847	229.92	229.14	(0.78)	-0.3%
900 to 1000 kWh	10,708	3.1%	947	265.20	264.29	(0.91)	-0.3%
1000 to 1500 kWh	21,446	6.3%	1,180	348.04	346.84	(1.20)	-0.3%
1500 to 2000 kWh	4,283	1.3%	1,695	530.89	528.94	(1.95)	-0.4%
2000 to 3000 kWh	1,832	0.5%	2,349	766.80	763.22	(3.58)	-0.5%
>= 3000 kWh	650	0.2%	4,267	1,455.53	1,447.51	(8.02)	-0.6%
Total	342,588	100.0%	531	130.84	130.69	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.65	9.07	2.42	36.4%
25 to 50 kWh	4,116	0.8%	36	11.26	13.47	2.21	19.6%
50 to 75 kWh	6,326	1.2%	62	15.76	17.76	2.00	12.7%
75 to 100 kWh	9,874	1.9%	87	20.16	21.97	1.81	9.0%
100 to 150 kWh	32,110	6.0%	124	26.70	28.21	1.51	5.7%
150 to 200 kWh	45,014	8.5%	172	34.99	36.14	1.15	3.3%
200 to 250 kWh	50,334	9.5%	220	43.74	44.57	0.83	1.9%
250 to 300 kWh	51,100	9.6%	270	53.32	53.93	0.61	1.1%
300 to 350 kWh	48,487	9.1%	320	64.17	64.67	0.50	0.8%
350 to 400 kWh	44,300	8.3%	370	77.44	77.89	0.45	0.6%
400 to 450 kWh	37,833	7.1%	422	94.04	94.39	0.35	0.4%
450 to 500 kWh	32,447	6.1%	474	112.22	112.39	0.17	0.2%
500 to 600 kWh	49,981	9.4%	549	139.64	139.56	(0.08)	-0.1%
600 to 700 kWh	33,991	6.4%	653	178.32	177.89	(0.43)	-0.2%
700 to 800 kWh	22,764	4.3%	757	217.46	216.71	(0.75)	-0.3%
800 to 900 kWh	15,354	2.9%	863	257.06	255.99	(1.07)	-0.4%
900 to 1000 kWh	10,554	2.0%	971	297.50	296.15	(1.35)	-0.5%
1000 to 1500 kWh	21,767	4.1%	1,229	394.60	392.62	(1.98)	-0.5%
1500 to 2000 kWh	5,603	1.1%	1,778	600.83	597.69	(3.14)	-0.5%
2000 to 3000 kWh	3,254	0.6%	2,502	872.99	868.24	(4.75)	-0.5%
>= 3000 kWh	1,503	0.3%	4,516	1,629.74	1,620.69	(9.05)	-0.6%
Total	532,090	100.0%	457	119.91	120.16	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	6.70	9.13	2.43	36.3%
25 to 50 kWh	4,175	0.8%	40	11.37	13.57	2.20	19.3%
50 to 75 kWh	6,368	1.2%	65	15.33	17.35	2.02	13.2%
75 to 100 kWh	9,913	1.9%	90	19.24	21.09	1.85	9.6%
100 to 150 kWh	32,175	6.0%	129	25.52	27.07	1.55	6.1%
150 to 200 kWh	45,078	8.5%	180	33.67	34.87	1.20	3.6%
200 to 250 kWh	50,380	9.5%	231	41.98	42.84	0.86	2.0%
250 to 300 kWh	51,134	9.6%	280	50.60	51.17	0.57	1.1%
300 to 350 kWh	48,522	9.1%	330	60.06	60.38	0.32	0.5%
350 to 400 kWh	44,324	8.3%	379	71.30	71.45	0.15	0.2%
400 to 450 kWh	37,853	7.1%	427	84.46	84.53	0.07	0.1%
450 to 500 kWh	32,470	6.1%	475	99.19	99.19	0.00	0.0%
500 to 600 kWh	50,016	9.4%	545	121.88	121.89	0.01	0.0%
600 to 700 kWh	34,013	6.4%	641	154.01	153.99	(0.02)	0.0%
700 to 800 kWh	22,778	4.3%	736	186.48	186.27	(0.21)	-0.1%
800 to 900 kWh	15,366	2.9%	831	219.27	218.76	(0.51)	-0.2%
900 to 1000 kWh	10,561	2.0%	924	251.24	250.47	(0.77)	-0.3%
1000 to 1500 kWh	21,787	4.1%	1,152	329.01	327.67	(1.34)	-0.4%
1500 to 2000 kWh	5,611	1.1%	1,628	490.85	488.56	(2.29)	-0.5%
2000 to 3000 kWh	3,256	0.6%	2,266	708.06	704.35	(3.71)	-0.5%
>= 3000 kWh	1,504	0.3%	4,235	1,377.18	1,369.39	(7.79)	-0.6%
Total	532,714	100.0%	451	104.76	105.08	0.32	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.68	9.10	2.42	36.2%
25 to 50 kWh	4,175	0.8%	38	11.31	13.52	2.21	19.5%
50 to 75 kWh	6,368	1.2%	64	15.54	17.56	2.02	13.0%
75 to 100 kWh	9,913	1.9%	89	19.70	21.53	1.83	9.3%
100 to 150 kWh	32,175	6.0%	127	26.11	27.64	1.53	5.9%
150 to 200 kWh	45,078	8.5%	176	34.33	35.50	1.17	3.4%
200 to 250 kWh	50,380	9.5%	225	42.86	43.71	0.85	2.0%
250 to 300 kWh	51,134	9.6%	275	51.96	52.55	0.59	1.1%
300 to 350 kWh	48,522	9.1%	325	62.12	62.53	0.41	0.7%
350 to 400 kWh	44,324	8.3%	375	74.37	74.67	0.30	0.4%
400 to 450 kWh	37,853	7.1%	424	89.25	89.46	0.21	0.2%
450 to 500 kWh	32,470	6.1%	474	105.70	105.80	0.10	0.1%
500 to 600 kWh	50,016	9.4%	547	130.76	130.73	(0.03)	0.0%
600 to 700 kWh	34,013	6.4%	647	166.17	165.94	(0.23)	-0.1%
700 to 800 kWh	22,778	4.3%	747	201.98	201.50	(0.48)	-0.2%
800 to 900 kWh	15,366	2.9%	847	238.17	237.38	(0.79)	-0.3%
900 to 1000 kWh	10,561	2.0%	947	274.38	273.32	(1.06)	-0.4%
1000 to 1500 kWh	21,787	4.1%	1,190	361.81	360.16	(1.65)	-0.5%
1500 to 2000 kWh	5,611	1.1%	1,703	545.85	543.14	(2.71)	-0.5%
2000 to 3000 kWh	3,256	0.6%	2,384	790.57	786.34	(4.23)	-0.5%
>= 3000 kWh	1,504	0.3%	4,375	1,503.71	1,495.29	(8.42)	-0.6%
Total	532,714	100.0%	454	112.32	112.60	0.28	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.65	9.07	2.42	36.4%
25 to 50 kWh	240	2.4%	43	12.41	14.57	2.16	17.4%
50 to 75 kWh	249	2.5%	65	16.33	18.31	1.98	12.1%
75 to 100 kWh	235	2.3%	89	20.89	22.65	1.76	8.4%
100 to 150 kWh	398	3.9%	125	26.86	28.36	1.50	5.6%
150 to 200 kWh	319	3.2%	171	34.71	35.84	1.13	3.3%
200 to 250 kWh	324	3.2%	220	43.52	44.26	0.74	1.7%
250 to 300 kWh	327	3.2%	264	51.71	52.12	0.41	0.8%
300 to 350 kWh	346	3.4%	314	60.93	60.96	0.03	0.0%
350 to 400 kWh	425	4.2%	367	71.60	71.26	(0.34)	-0.5%
400 to 450 kWh	456	4.5%	418	81.56	80.87	(0.69)	-0.8%
450 to 500 kWh	491	4.9%	477	95.54	94.52	(1.02)	-1.1%
500 to 600 kWh	996	9.8%	561	117.96	116.57	(1.39)	-1.2%
600 to 700 kWh	954	9.4%	663	147.67	145.94	(1.73)	-1.2%
700 to 800 kWh	915	9.0%	774	183.38	181.52	(1.86)	-1.0%
800 to 900 kWh	728	7.2%	863	214.03	212.17	(1.86)	-0.9%
900 to 1000 kWh	545	5.4%	968	251.19	249.31	(1.88)	-0.7%
1000 to 1500 kWh	1,406	13.9%	1,210	338.72	336.57	(2.15)	-0.6%
1500 to 2000 kWh	312	3.1%	1,704	523.34	520.17	(3.17)	-0.6%
2000 to 3000 kWh	115	1.1%	2,473	812.70	807.78	(4.92)	-0.6%
>= 3000 kWh	25	0.2%	4,392	1,536.16	1,526.74	(9.42)	-0.6%
Total	10,121	100.0%	660	167.25	166.32	(0.92)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.46	8.89	2.43	37.6%
25 to 50 kWh	240	2.4%	32	10.08	12.34	2.26	22.4%
50 to 75 kWh	250	2.5%	59	14.34	16.41	2.07	14.4%
75 to 100 kWh	235	2.3%	85	18.84	20.72	1.88	10.0%
100 to 150 kWh	400	3.9%	123	24.67	26.28	1.61	6.5%
150 to 200 kWh	320	3.2%	180	34.61	35.84	1.23	3.6%
200 to 250 kWh	325	3.2%	233	42.85	43.68	0.83	1.9%
250 to 300 kWh	328	3.2%	286	52.34	52.80	0.46	0.9%
300 to 350 kWh	347	3.4%	334	60.74	60.93	0.19	0.3%
350 to 400 kWh	426	4.2%	383	69.04	68.88	(0.16)	-0.2%
400 to 450 kWh	456	4.5%	432	77.91	77.42	(0.49)	-0.6%
450 to 500 kWh	492	4.9%	475	87.38	86.65	(0.73)	-0.8%
500 to 600 kWh	997	9.8%	539	100.42	99.37	(1.05)	-1.0%
600 to 700 kWh	955	9.4%	635	122.74	121.31	(1.43)	-1.2%
700 to 800 kWh	917	9.0%	723	145.48	143.82	(1.66)	-1.1%
800 to 900 kWh	728	7.2%	832	174.21	172.43	(1.78)	-1.0%
900 to 1000 kWh	545	5.4%	926	198.38	196.77	(1.61)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,163	265.72	264.66	(1.06)	-0.4%
1500 to 2000 kWh	314	3.1%	1,664	429.65	428.66	(0.99)	-0.2%
2000 to 3000 kWh	115	1.1%	2,254	632.27	629.91	(2.36)	-0.4%
>= 3000 kWh	25	0.2%	3,957	1,219.95	1,213.39	(6.56)	-0.5%
Total	10,138	100.0%	638	137.20	136.69	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.56	8.98	2.42	36.9%
25 to 50 kWh	240	2.4%	37	11.25	13.46	2.21	19.6%
50 to 75 kWh	250	2.5%	62	15.34	17.36	2.02	13.2%
75 to 100 kWh	235	2.3%	87	19.87	21.69	1.82	9.2%
100 to 150 kWh	400	3.9%	124	25.77	27.32	1.55	6.0%
150 to 200 kWh	320	3.2%	175	34.66	35.84	1.18	3.4%
200 to 250 kWh	325	3.2%	226	43.18	43.97	0.79	1.8%
250 to 300 kWh	328	3.2%	275	52.02	52.46	0.44	0.8%
300 to 350 kWh	347	3.4%	324	60.84	60.94	0.10	0.2%
350 to 400 kWh	426	4.2%	375	70.32	70.07	(0.25)	-0.4%
400 to 450 kWh	456	4.5%	425	79.74	79.15	(0.59)	-0.7%
450 to 500 kWh	492	4.9%	476	91.47	90.59	(0.88)	-1.0%
500 to 600 kWh	997	9.8%	550	109.20	107.97	(1.23)	-1.1%
600 to 700 kWh	955	9.4%	649	135.21	133.63	(1.58)	-1.2%
700 to 800 kWh	917	9.0%	748	164.44	162.68	(1.76)	-1.1%
800 to 900 kWh	728	7.2%	847	194.15	192.34	(1.81)	-0.9%
900 to 1000 kWh	545	5.4%	947	224.79	223.04	(1.75)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	302.27	300.66	(1.61)	-0.5%
1500 to 2000 kWh	314	3.1%	1,684	476.50	474.41	(2.09)	-0.4%
2000 to 3000 kWh	115	1.1%	2,364	722.62	718.97	(3.65)	-0.5%
>= 3000 kWh	25	0.2%	4,175	1,378.06	1,370.07	(7.99)	-0.6%
Total	10,138	100.0%	649	152.20	151.48	(0.72)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.28	8.72	2.44	38.9%
25 to 50 kWh	34	1.7%	44	12.64	14.78	2.14	16.9%
50 to 75 kWh	42	2.1%	50	13.71	15.81	2.10	15.3%
75 to 100 kWh	57	2.8%	78	18.64	20.51	1.87	10.0%
100 to 150 kWh	126	6.2%	107	23.60	25.25	1.65	7.0%
150 to 200 kWh	144	7.0%	167	34.21	35.39	1.18	3.4%
200 to 250 kWh	134	6.5%	202	40.44	41.35	0.91	2.3%
250 to 300 kWh	139	6.8%	245	48.30	48.87	0.57	1.2%
300 to 350 kWh	133	6.5%	298	58.63	58.86	0.23	0.4%
350 to 400 kWh	94	4.6%	383	76.03	75.76	(0.27)	-0.4%
400 to 450 kWh	122	6.0%	405	81.52	81.10	(0.42)	-0.5%
450 to 500 kWh	107	5.2%	478	97.28	96.59	(0.69)	-0.7%
500 to 600 kWh	177	8.7%	574	122.15	121.05	(1.10)	-0.9%
600 to 700 kWh	139	6.8%	690	153.70	152.31	(1.39)	-0.9%
700 to 800 kWh	117	5.7%	832	193.01	191.30	(1.71)	-0.9%
800 to 900 kWh	95	4.6%	955	236.73	234.86	(1.87)	-0.8%
900 to 1000 kWh	75	3.7%	1,055	269.40	267.19	(2.21)	-0.8%
1000 to 1500 kWh	182	8.9%	1,357	374.73	372.52	(2.21)	-0.6%
1500 to 2000 kWh	45	2.2%	1,977	603.77	600.44	(3.33)	-0.6%
2000 to 3000 kWh	15	0.7%	2,772	909.06	903.09	(5.97)	-0.7%
>= 3000 kWh	6	0.3%	3,364	1,139.04	1,131.68	(7.36)	-0.6%
Total	2,046	100.0%	560	137.78	137.42	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.44	8.88	2.44	37.9%
25 to 50 kWh	34	1.7%	32	10.04	12.31	2.27	22.6%
50 to 75 kWh	42	2.1%	71	16.38	18.36	1.98	12.1%
75 to 100 kWh	57	2.8%	95	19.98	21.79	1.81	9.1%
100 to 150 kWh	126	6.2%	146	28.48	29.92	1.44	5.1%
150 to 200 kWh	144	7.0%	186	34.94	36.11	1.17	3.3%
200 to 250 kWh	134	6.5%	247	44.83	45.60	0.77	1.7%
250 to 300 kWh	139	6.8%	305	56.09	56.53	0.44	0.8%
300 to 350 kWh	133	6.5%	345	63.40	63.68	0.28	0.4%
350 to 400 kWh	94	4.6%	366	68.43	68.62	0.19	0.3%
400 to 450 kWh	122	6.0%	444	84.21	84.22	0.01	0.0%
450 to 500 kWh	107	5.2%	472	87.30	87.21	(0.09)	-0.1%
500 to 600 kWh	177	8.7%	520	101.11	100.92	(0.19)	-0.2%
600 to 700 kWh	139	6.8%	605	120.19	119.97	(0.22)	-0.2%
700 to 800 kWh	117	5.7%	663	133.50	133.03	(0.47)	-0.4%
800 to 900 kWh	95	4.6%	735	151.74	151.39	(0.35)	-0.2%
900 to 1000 kWh	75	3.7%	849	187.57	187.32	(0.25)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	232.24	232.78	0.54	0.2%
1500 to 2000 kWh	45	2.2%	1,441	370.94	371.32	0.38	0.1%
2000 to 3000 kWh	15	0.7%	1,680	471.38	470.03	(1.35)	-0.3%
>= 3000 kWh	6	0.3%	4,982	1,599.31	1,590.30	(9.01)	-0.6%
Total	2,046	100.0%	493	104.50	104.92	0.41	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.36	8.80	2.44	38.4%
25 to 50 kWh	34	1.7%	38	11.33	13.54	2.21	19.5%
50 to 75 kWh	42	2.1%	61	15.04	17.08	2.04	13.6%
75 to 100 kWh	57	2.8%	87	19.31	21.15	1.84	9.5%
100 to 150 kWh	126	6.2%	126	26.04	27.58	1.54	5.9%
150 to 200 kWh	144	7.0%	176	34.58	35.75	1.17	3.4%
200 to 250 kWh	134	6.5%	224	42.63	43.47	0.84	2.0%
250 to 300 kWh	139	6.8%	275	52.19	52.70	0.51	1.0%
300 to 350 kWh	133	6.5%	322	61.02	61.27	0.25	0.4%
350 to 400 kWh	94	4.6%	375	72.23	72.19	(0.04)	-0.1%
400 to 450 kWh	122	6.0%	425	82.87	82.66	(0.21)	-0.3%
450 to 500 kWh	107	5.2%	475	92.29	91.90	(0.39)	-0.4%
500 to 600 kWh	177	8.7%	547	111.64	111.00	(0.64)	-0.6%
600 to 700 kWh	139	6.8%	648	136.99	136.18	(0.81)	-0.6%
700 to 800 kWh	117	5.7%	748	163.30	162.21	(1.09)	-0.7%
800 to 900 kWh	95	4.6%	845	194.35	193.24	(1.11)	-0.6%
900 to 1000 kWh	75	3.7%	952	228.49	227.25	(1.24)	-0.5%
1000 to 1500 kWh	182	8.9%	1,186	303.52	302.68	(0.84)	-0.3%
1500 to 2000 kWh	45	2.2%	1,709	487.35	485.88	(1.47)	-0.3%
2000 to 3000 kWh	15	0.7%	2,226	690.22	686.56	(3.66)	-0.5%
>= 3000 kWh	6	0.3%	4,173	1,369.17	1,360.99	(8.18)	-0.6%
Total	2,046	100.0%	526	121.16	121.18	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.60	9.03	2.43	36.8%
25 to 50 kWh	2,150	0.8%	35	11.08	13.30	2.22	20.0%
50 to 75 kWh	2,235	0.8%	60	15.38	17.40	2.02	13.1%
75 to 100 kWh	2,526	0.9%	85	19.87	21.68	1.81	9.1%
100 to 150 kWh	7,229	2.6%	125	26.75	28.25	1.50	5.6%
150 to 200 kWh	10,912	4.0%	178	36.02	37.11	1.09	3.0%
200 to 250 kWh	14,831	5.4%	230	45.41	46.08	0.67	1.5%
250 to 300 kWh	18,178	6.6%	284	55.49	55.75	0.26	0.5%
300 to 350 kWh	20,836	7.6%	338	66.95	66.83	(0.12)	-0.2%
350 to 400 kWh	21,938	8.0%	392	79.87	79.42	(0.45)	-0.6%
400 to 450 kWh	21,849	7.9%	448	95.48	94.74	(0.74)	-0.8%
450 to 500 kWh	20,990	7.6%	505	113.84	112.89	(0.95)	-0.8%
500 to 600 kWh	35,727	13.0%	587	142.98	141.81	(1.17)	-0.8%
600 to 700 kWh	27,471	10.0%	698	184.19	182.75	(1.44)	-0.8%
700 to 800 kWh	19,481	7.1%	810	225.95	224.26	(1.69)	-0.7%
800 to 900 kWh	13,423	4.9%	919	266.96	265.02	(1.94)	-0.7%
900 to 1000 kWh	9,122	3.3%	1,029	308.01	305.83	(2.18)	-0.7%
1000 to 1500 kWh	17,538	6.4%	1,276	401.14	398.40	(2.74)	-0.7%
1500 to 2000 kWh	3,223	1.2%	1,833	610.50	606.51	(3.99)	-0.7%
2000 to 3000 kWh	1,430	0.5%	2,533	873.39	867.85	(5.54)	-0.6%
>= 3000 kWh	524	0.2%	4,463	1,598.99	1,589.15	(9.84)	-0.6%
Total	274,910	100.0%	581	153.05	152.23	(0.81)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.61	9.03	2.42	36.6%
25 to 50 kWh	2,170	0.8%	40	11.28	13.49	2.21	19.6%
50 to 75 kWh	2,257	0.8%	66	15.50	17.52	2.02	13.0%
75 to 100 kWh	2,564	0.9%	91	19.43	21.27	1.84	9.5%
100 to 150 kWh	7,304	2.7%	129	25.48	27.04	1.56	6.1%
150 to 200 kWh	10,965	4.0%	176	33.09	34.31	1.22	3.7%
200 to 250 kWh	14,862	5.4%	222	40.80	41.68	0.88	2.2%
250 to 300 kWh	18,215	6.6%	268	48.60	49.16	0.56	1.2%
300 to 350 kWh	20,859	7.6%	312	56.74	57.01	0.27	0.5%
350 to 400 kWh	21,959	8.0%	357	66.24	66.25	0.01	0.0%
400 to 450 kWh	21,872	7.9%	401	77.36	77.17	(0.19)	-0.2%
450 to 500 kWh	21,007	7.6%	445	90.18	89.83	(0.35)	-0.4%
500 to 600 kWh	35,757	13.0%	510	110.99	110.46	(0.53)	-0.5%
600 to 700 kWh	27,496	10.0%	597	139.93	139.19	(0.74)	-0.5%
700 to 800 kWh	19,494	7.1%	685	169.70	168.76	(0.94)	-0.6%
800 to 900 kWh	13,436	4.9%	775	200.54	199.39	(1.15)	-0.6%
900 to 1000 kWh	9,127	3.3%	865	230.88	229.53	(1.35)	-0.6%
1000 to 1500 kWh	17,555	6.4%	1,077	303.19	301.36	(1.83)	-0.6%
1500 to 2000 kWh	3,228	1.2%	1,557	466.47	463.57	(2.90)	-0.6%
2000 to 3000 kWh	1,433	0.5%	2,183	679.89	675.60	(4.29)	-0.6%
>= 3000 kWh	524	0.2%	4,125	1,341.45	1,332.83	(8.62)	-0.6%
Total	275,393	100.0%	507	119.20	118.94	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.60	9.03	2.43	36.8%
25 to 50 kWh	2,171	0.8%	37	11.18	13.40	2.22	19.9%
50 to 75 kWh	2,257	0.8%	63	15.44	17.46	2.02	13.1%
75 to 100 kWh	2,564	0.9%	88	19.65	21.48	1.83	9.3%
100 to 150 kWh	7,304	2.7%	127	26.12	27.65	1.53	5.9%
150 to 200 kWh	10,965	4.0%	177	34.56	35.71	1.15	3.3%
200 to 250 kWh	14,862	5.4%	226	43.10	43.88	0.78	1.8%
250 to 300 kWh	18,215	6.6%	276	52.05	52.46	0.41	0.8%
300 to 350 kWh	20,860	7.6%	325	61.85	61.92	0.07	0.1%
350 to 400 kWh	21,959	8.0%	375	73.06	72.84	(0.22)	-0.3%
400 to 450 kWh	21,872	7.9%	425	86.43	85.96	(0.47)	-0.5%
450 to 500 kWh	21,007	7.6%	475	102.02	101.37	(0.65)	-0.6%
500 to 600 kWh	35,757	13.0%	548	126.99	126.14	(0.85)	-0.7%
600 to 700 kWh	27,496	10.0%	647	162.07	160.98	(1.09)	-0.7%
700 to 800 kWh	19,494	7.1%	747	197.84	196.52	(1.32)	-0.7%
800 to 900 kWh	13,436	4.9%	847	233.77	232.22	(1.55)	-0.7%
900 to 1000 kWh	9,127	3.3%	947	269.47	267.70	(1.77)	-0.7%
1000 to 1500 kWh	17,555	6.4%	1,177	352.19	349.91	(2.28)	-0.6%
1500 to 2000 kWh	3,228	1.2%	1,695	538.52	535.08	(3.44)	-0.6%
2000 to 3000 kWh	1,433	0.5%	2,358	776.71	771.80	(4.91)	-0.6%
>= 3000 kWh	524	0.2%	4,294	1,470.42	1,461.20	(9.22)	-0.6%
Total	275,402	100.0%	544	136.08	135.54	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.65	9.07	2.42	36.4%
25 to 50 kWh	3,757	0.9%	36	11.26	13.47	2.21	19.6%
50 to 75 kWh	5,463	1.3%	62	15.73	17.74	2.01	12.8%
75 to 100 kWh	7,953	1.9%	87	20.16	21.97	1.81	9.0%
100 to 150 kWh	23,810	5.6%	125	26.77	28.27	1.50	5.6%
150 to 200 kWh	31,122	7.3%	173	35.24	36.35	1.11	3.1%
200 to 250 kWh	34,859	8.2%	222	44.08	44.81	0.73	1.7%
250 to 300 kWh	36,506	8.6%	272	53.66	54.02	0.36	0.7%
300 to 350 kWh	36,502	8.6%	322	64.24	64.25	0.01	0.0%
350 to 400 kWh	34,592	8.1%	372	77.47	77.21	(0.26)	-0.3%
400 to 450 kWh	30,716	7.2%	424	94.22	93.76	(0.46)	-0.5%
450 to 500 kWh	27,255	6.4%	476	112.65	112.05	(0.60)	-0.5%
500 to 600 kWh	43,274	10.2%	552	140.50	139.72	(0.78)	-0.6%
600 to 700 kWh	30,319	7.1%	657	179.71	178.68	(1.03)	-0.6%
700 to 800 kWh	20,701	4.9%	762	219.33	218.06	(1.27)	-0.6%
800 to 900 kWh	14,223	3.3%	869	259.17	257.67	(1.50)	-0.6%
900 to 1000 kWh	9,845	2.3%	977	299.90	298.15	(1.75)	-0.6%
1000 to 1500 kWh	20,482	4.8%	1,237	397.41	395.08	(2.33)	-0.6%
1500 to 2000 kWh	5,211	1.2%	1,789	605.22	601.66	(3.56)	-0.6%
2000 to 3000 kWh	3,024	0.7%	2,519	879.47	874.28	(5.19)	-0.6%
>= 3000 kWh	1,350	0.3%	4,536	1,637.44	1,627.76	(9.68)	-0.6%
Total	426,092	100.0%	488	130.05	129.79	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.69	9.11	2.42	36.2%
25 to 50 kWh	3,800	0.9%	40	11.34	13.55	2.21	19.5%
50 to 75 kWh	5,499	1.3%	65	15.31	17.34	2.03	13.3%
75 to 100 kWh	7,992	1.9%	90	19.20	21.04	1.84	9.6%
100 to 150 kWh	23,869	5.6%	128	25.35	26.91	1.56	6.2%
150 to 200 kWh	31,183	7.3%	178	33.47	34.67	1.20	3.6%
200 to 250 kWh	34,904	8.2%	229	41.88	42.72	0.84	2.0%
250 to 300 kWh	36,540	8.6%	278	50.61	51.11	0.50	1.0%
300 to 350 kWh	36,537	8.6%	328	60.43	60.63	0.20	0.3%
350 to 400 kWh	34,614	8.1%	377	72.29	72.23	(0.06)	-0.1%
400 to 450 kWh	30,734	7.2%	425	86.15	85.93	(0.22)	-0.3%
450 to 500 kWh	27,275	6.4%	473	101.39	101.03	(0.36)	-0.4%
500 to 600 kWh	43,308	10.2%	542	124.51	123.98	(0.53)	-0.4%
600 to 700 kWh	30,341	7.1%	637	156.46	155.70	(0.76)	-0.5%
700 to 800 kWh	20,714	4.9%	731	188.29	187.32	(0.97)	-0.5%
800 to 900 kWh	14,235	3.3%	825	220.33	219.15	(1.18)	-0.5%
900 to 1000 kWh	9,852	2.3%	918	251.86	250.47	(1.39)	-0.6%
1000 to 1500 kWh	20,497	4.8%	1,145	329.21	327.31	(1.90)	-0.6%
1500 to 2000 kWh	5,219	1.2%	1,615	489.00	486.06	(2.94)	-0.6%
2000 to 3000 kWh	3,026	0.7%	2,252	705.99	701.62	(4.37)	-0.6%
>= 3000 kWh	1,351	0.3%	4,206	1,371.62	1,362.89	(8.73)	-0.6%
Total	426,662	100.0%	474	113.31	113.27	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.67	9.09	2.42	36.3%
25 to 50 kWh	3,800	0.9%	38	11.30	13.51	2.21	19.6%
50 to 75 kWh	5,499	1.3%	63	15.52	17.54	2.02	13.0%
75 to 100 kWh	7,992	1.9%	88	19.68	21.50	1.82	9.2%
100 to 150 kWh	23,869	5.6%	127	26.06	27.59	1.53	5.9%
150 to 200 kWh	31,183	7.3%	176	34.35	35.51	1.16	3.4%
200 to 250 kWh	34,904	8.2%	225	42.98	43.77	0.79	1.8%
250 to 300 kWh	36,540	8.6%	275	52.13	52.56	0.43	0.8%
300 to 350 kWh	36,537	8.6%	325	62.34	62.44	0.10	0.2%
350 to 400 kWh	34,614	8.1%	375	74.88	74.72	(0.16)	-0.2%
400 to 450 kWh	30,734	7.2%	424	90.19	89.85	(0.34)	-0.4%
450 to 500 kWh	27,275	6.4%	474	107.02	106.54	(0.48)	-0.4%
500 to 600 kWh	43,308	10.2%	547	132.51	131.85	(0.66)	-0.5%
600 to 700 kWh	30,341	7.1%	647	168.09	167.19	(0.90)	-0.5%
700 to 800 kWh	20,714	4.9%	747	203.82	202.70	(1.12)	-0.5%
800 to 900 kWh	14,235	3.3%	847	239.76	238.41	(1.35)	-0.6%
900 to 1000 kWh	9,852	2.3%	948	275.89	274.32	(1.57)	-0.6%
1000 to 1500 kWh	20,497	4.8%	1,191	363.32	361.21	(2.11)	-0.6%
1500 to 2000 kWh	5,219	1.2%	1,702	547.12	543.86	(3.26)	-0.6%
2000 to 3000 kWh	3,026	0.7%	2,386	792.77	787.99	(4.78)	-0.6%
>= 3000 kWh	1,351	0.3%	4,371	1,504.73	1,495.52	(9.21)	-0.6%
Total	426,662	100.0%	481	121.65	121.50	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.25	8.69	2.44	39.0%
25 to 50 kWh	21	2.2%	43	12.53	14.68	2.15	17.2%
50 to 75 kWh	21	2.2%	47	13.24	15.36	2.12	16.0%
75 to 100 kWh	36	3.7%	80	18.89	20.75	1.86	9.8%
100 to 150 kWh	78	8.1%	103	22.91	24.59	1.68	7.3%
150 to 200 kWh	74	7.6%	174	35.41	36.52	1.11	3.1%
200 to 250 kWh	67	6.9%	208	41.78	42.62	0.84	2.0%
250 to 300 kWh	73	7.5%	242	48.15	48.73	0.58	1.2%
300 to 350 kWh	61	6.3%	334	65.10	64.98	(0.12)	-0.2%
350 to 400 kWh	45	4.6%	398	79.74	79.21	(0.53)	-0.7%
400 to 450 kWh	53	5.5%	435	90.33	89.63	(0.70)	-0.8%
450 to 500 kWh	40	4.1%	552	118.03	116.60	(1.43)	-1.2%
500 to 600 kWh	79	8.2%	628	139.84	138.04	(1.80)	-1.3%
600 to 700 kWh	57	5.9%	749	174.27	171.89	(2.38)	-1.4%
700 to 800 kWh	49	5.1%	863	210.00	207.16	(2.84)	-1.4%
800 to 900 kWh	38	3.9%	1,043	278.68	275.47	(3.21)	-1.2%
900 to 1000 kWh	35	3.6%	1,133	306.06	302.46	(3.60)	-1.2%
1000 to 1500 kWh	64	6.6%	1,416	411.22	406.95	(4.27)	-1.0%
1500 to 2000 kWh	15	1.5%	1,975	619.55	613.99	(5.56)	-0.9%
2000 to 3000 kWh	9	0.9%	2,589	850.10	843.17	(6.93)	-0.8%
>= 3000 kWh	4	0.4%	3,012	1,017.97	1,010.35	(7.62)	-0.7%
Total	968	100.0%	527	133.50	132.82	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.24	8.68	2.44	39.1%
25 to 50 kWh	21	2.2%	33	10.18	12.44	2.26	22.2%
50 to 75 kWh	21	2.2%	73	16.79	18.76	1.97	11.7%
75 to 100 kWh	36	3.7%	94	19.82	21.63	1.81	9.1%
100 to 150 kWh	78	8.1%	148	29.08	30.51	1.43	4.9%
150 to 200 kWh	74	7.6%	183	34.70	35.88	1.18	3.4%
200 to 250 kWh	67	6.9%	237	43.65	44.44	0.79	1.8%
250 to 300 kWh	73	7.5%	304	58.09	58.50	0.41	0.7%
300 to 350 kWh	61	6.3%	310	60.33	60.73	0.40	0.7%
350 to 400 kWh	45	4.6%	352	69.54	69.71	0.17	0.2%
400 to 450 kWh	53	5.5%	419	86.43	86.29	(0.14)	-0.2%
450 to 500 kWh	40	4.1%	400	80.00	79.90	(0.10)	-0.1%
500 to 600 kWh	79	8.2%	466	97.65	97.26	(0.39)	-0.4%
600 to 700 kWh	57	5.9%	558	122.33	121.55	(0.78)	-0.6%
700 to 800 kWh	49	5.1%	631	144.65	143.64	(1.01)	-0.7%
800 to 900 kWh	38	3.9%	646	152.88	151.92	(0.96)	-0.6%
900 to 1000 kWh	35	3.6%	763	189.29	187.97	(1.32)	-0.7%
1000 to 1500 kWh	64	6.6%	936	247.25	245.52	(1.73)	-0.7%
1500 to 2000 kWh	15	1.5%	1,417	409.54	406.69	(2.85)	-0.7%
2000 to 3000 kWh	9	0.9%	1,758	526.00	522.41	(3.59)	-0.7%
>= 3000 kWh	4	0.4%	5,773	1,892.75	1,880.19	(12.56)	-0.7%
Total	968	100.0%	427	99.85	99.99	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.24	8.69	2.45	39.3%
25 to 50 kWh	21	2.2%	38	11.35	13.56	2.21	19.5%
50 to 75 kWh	21	2.2%	60	15.01	17.06	2.05	13.7%
75 to 100 kWh	36	3.7%	87	19.35	21.19	1.84	9.5%
100 to 150 kWh	78	8.1%	126	26.00	27.55	1.55	6.0%
150 to 200 kWh	74	7.6%	179	35.06	36.20	1.14	3.3%
200 to 250 kWh	67	6.9%	223	42.71	43.53	0.82	1.9%
250 to 300 kWh	73	7.5%	273	53.12	53.62	0.50	0.9%
300 to 350 kWh	61	6.3%	322	62.71	62.85	0.14	0.2%
350 to 400 kWh	45	4.6%	375	74.64	74.46	(0.18)	-0.2%
400 to 450 kWh	53	5.5%	427	88.38	87.96	(0.42)	-0.5%
450 to 500 kWh	40	4.1%	476	99.02	98.25	(0.77)	-0.8%
500 to 600 kWh	79	8.2%	547	118.75	117.65	(1.10)	-0.9%
600 to 700 kWh	57	5.9%	654	148.30	146.72	(1.58)	-1.1%
700 to 800 kWh	49	5.1%	747	177.33	175.40	(1.93)	-1.1%
800 to 900 kWh	38	3.9%	844	215.78	213.70	(2.08)	-1.0%
900 to 1000 kWh	35	3.6%	948	247.67	245.22	(2.45)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	329.34	326.34	(3.00)	-0.9%
1500 to 2000 kWh	15	1.5%	1,696	514.55	510.34	(4.21)	-0.8%
2000 to 3000 kWh	9	0.9%	2,173	688.05	682.79	(5.26)	-0.8%
>= 3000 kWh	4	0.4%	4,392	1,455.36	1,445.27	(10.09)	-0.7%
Total	968	100.0%	477	116.68	116.41	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.67	9.09	2.42	36.3%
25 to 50 kWh	197	2.9%	43	12.50	14.66	2.16	17.3%
50 to 75 kWh	204	3.0%	66	16.57	18.54	1.97	11.9%
75 to 100 kWh	176	2.6%	89	20.92	22.67	1.75	8.4%
100 to 150 kWh	294	4.3%	123	26.52	28.04	1.52	5.7%
150 to 200 kWh	240	3.5%	172	35.05	36.17	1.12	3.2%
200 to 250 kWh	246	3.6%	223	44.06	44.78	0.72	1.6%
250 to 300 kWh	237	3.4%	265	52.25	52.65	0.40	0.8%
300 to 350 kWh	262	3.8%	319	62.16	62.16	0.00	0.0%
350 to 400 kWh	322	4.7%	376	73.71	73.29	(0.42)	-0.6%
400 to 450 kWh	330	4.8%	424	83.10	82.33	(0.77)	-0.9%
450 to 500 kWh	373	5.4%	485	98.54	97.42	(1.12)	-1.1%
500 to 600 kWh	716	10.4%	578	124.94	123.37	(1.57)	-1.3%
600 to 700 kWh	664	9.7%	689	159.65	157.62	(2.03)	-1.3%
700 to 800 kWh	617	9.0%	807	200.88	198.51	(2.37)	-1.2%
800 to 900 kWh	465	6.8%	898	234.66	232.06	(2.60)	-1.1%
900 to 1000 kWh	320	4.7%	1,022	280.80	277.91	(2.89)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	377.95	374.47	(3.48)	-0.9%
1500 to 2000 kWh	157	2.3%	1,797	571.24	566.61	(4.63)	-0.8%
2000 to 3000 kWh	60	0.9%	2,589	869.34	862.96	(6.38)	-0.7%
>= 3000 kWh	15	0.2%	4,586	1,619.17	1,608.31	(10.86)	-0.7%
Total	6,880	100.0%	628	162.16	161.00	(1.16)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.46	8.89	2.43	37.6%
25 to 50 kWh	197	2.9%	32	10.08	12.34	2.26	22.4%
50 to 75 kWh	205	3.0%	58	14.24	16.32	2.08	14.6%
75 to 100 kWh	176	2.6%	85	18.96	20.84	1.88	9.9%
100 to 150 kWh	296	4.3%	124	24.94	26.54	1.60	6.4%
150 to 200 kWh	241	3.5%	178	34.47	35.70	1.23	3.6%
200 to 250 kWh	247	3.6%	231	42.81	43.65	0.84	2.0%
250 to 300 kWh	238	3.5%	285	52.89	53.38	0.49	0.9%
300 to 350 kWh	263	3.8%	328	60.33	60.52	0.19	0.3%
350 to 400 kWh	322	4.7%	374	68.61	68.49	(0.12)	-0.2%
400 to 450 kWh	330	4.8%	426	78.41	77.95	(0.46)	-0.6%
450 to 500 kWh	374	5.4%	468	87.85	87.17	(0.68)	-0.8%
500 to 600 kWh	717	10.4%	522	100.86	99.89	(0.97)	-1.0%
600 to 700 kWh	664	9.6%	609	124.77	123.45	(1.32)	-1.1%
700 to 800 kWh	619	9.0%	690	149.83	148.27	(1.56)	-1.0%
800 to 900 kWh	465	6.7%	795	184.15	182.31	(1.84)	-1.0%
900 to 1000 kWh	320	4.6%	871	210.03	208.02	(2.01)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	286.42	283.91	(2.51)	-0.9%
1500 to 2000 kWh	158	2.3%	1,597	457.01	453.37	(3.64)	-0.8%
2000 to 3000 kWh	60	0.9%	2,188	658.49	653.54	(4.95)	-0.8%
>= 3000 kWh	15	0.2%	3,773	1,197.71	1,189.21	(8.50)	-0.7%
Total	6,894	100.0%	560	128.41	127.78	(0.63)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.56	8.99	2.43	37.0%
25 to 50 kWh	197	2.9%	38	11.29	13.50	2.21	19.6%
50 to 75 kWh	205	3.0%	62	15.40	17.43	2.03	13.2%
75 to 100 kWh	176	2.6%	87	19.94	21.76	1.82	9.1%
100 to 150 kWh	296	4.3%	124	25.73	27.29	1.56	6.1%
150 to 200 kWh	241	3.5%	175	34.76	35.93	1.17	3.4%
200 to 250 kWh	247	3.6%	227	43.43	44.22	0.79	1.8%
250 to 300 kWh	238	3.5%	275	52.57	53.02	0.45	0.9%
300 to 350 kWh	263	3.8%	323	61.25	61.34	0.09	0.1%
350 to 400 kWh	322	4.7%	375	71.17	70.90	(0.27)	-0.4%
400 to 450 kWh	330	4.8%	425	80.75	80.14	(0.61)	-0.8%
450 to 500 kWh	374	5.4%	476	93.21	92.31	(0.90)	-1.0%
500 to 600 kWh	717	10.4%	550	112.90	111.63	(1.27)	-1.1%
600 to 700 kWh	664	9.6%	649	142.23	140.56	(1.67)	-1.2%
700 to 800 kWh	619	9.0%	748	175.36	173.39	(1.97)	-1.1%
800 to 900 kWh	465	6.7%	847	209.47	207.25	(2.22)	-1.1%
900 to 1000 kWh	320	4.6%	947	245.43	242.99	(2.44)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	332.24	329.24	(3.00)	-0.9%
1500 to 2000 kWh	158	2.3%	1,698	514.31	510.17	(4.14)	-0.8%
2000 to 3000 kWh	60	0.9%	2,388	763.92	758.25	(5.67)	-0.7%
>= 3000 kWh	15	0.2%	4,180	1,408.44	1,398.76	(9.68)	-0.7%
Total	6,894	100.0%	593	145.24	144.35	(0.89)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.45	8.88	2.43	37.7%
25 to 50 kWh	190	0.3%	37	11.46	13.66	2.20	19.2%
50 to 75 kWh	310	0.5%	60	15.50	17.52	2.02	13.0%
75 to 100 kWh	601	0.9%	84	19.71	21.53	1.82	9.2%
100 to 150 kWh	2,685	4.0%	127	27.08	28.57	1.49	5.5%
150 to 200 kWh	5,347	8.0%	175	35.62	36.75	1.13	3.2%
200 to 250 kWh	6,863	10.2%	226	44.58	45.38	0.80	1.8%
250 to 300 kWh	7,536	11.2%	277	54.33	54.99	0.66	1.2%
300 to 350 kWh	7,187	10.7%	330	65.52	66.29	0.77	1.2%
350 to 400 kWh	6,065	9.0%	382	78.20	79.30	1.10	1.4%
400 to 450 kWh	4,988	7.4%	433	92.29	93.82	1.53	1.7%
450 to 500 kWh	3,814	5.7%	485	108.42	110.42	2.00	1.8%
500 to 600 kWh	5,647	8.4%	549	129.85	132.22	2.37	1.8%
600 to 700 kWh	3,780	5.6%	639	161.78	164.29	2.51	1.6%
700 to 800 kWh	2,703	4.0%	725	193.13	195.58	2.45	1.3%
800 to 900 kWh	2,170	3.2%	808	224.12	226.44	2.32	1.0%
900 to 1000 kWh	1,580	2.4%	901	258.70	260.84	2.14	0.8%
1000 to 1500 kWh	3,888	5.8%	1,141	348.62	350.25	1.63	0.5%
1500 to 2000 kWh	1,054	1.6%	1,639	536.05	536.58	0.53	0.1%
2000 to 3000 kWh	399	0.6%	2,308	787.48	786.52	(0.96)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,545.67	1,540.18	(5.49)	-0.4%
Total	67,143	100.0%	476	119.28	120.69	1.41	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.69	9.11	2.42	36.2%
25 to 50 kWh	192	0.3%	39	11.09	13.31	2.22	20.0%
50 to 75 kWh	314	0.5%	67	15.51	17.53	2.02	13.0%
75 to 100 kWh	603	0.9%	92	19.52	21.36	1.84	9.4%
100 to 150 kWh	2,686	4.0%	130	25.59	27.14	1.55	6.1%
150 to 200 kWh	5,353	8.0%	179	33.25	34.45	1.20	3.6%
200 to 250 kWh	6,867	10.2%	226	40.77	41.66	0.89	2.2%
250 to 300 kWh	7,539	11.2%	273	48.26	48.85	0.59	1.2%
300 to 350 kWh	7,187	10.7%	320	55.82	56.19	0.37	0.7%
350 to 400 kWh	6,066	9.0%	367	63.73	63.96	0.23	0.4%
400 to 450 kWh	4,989	7.4%	415	71.98	72.18	0.20	0.3%
450 to 500 kWh	3,814	5.7%	463	80.70	81.00	0.30	0.4%
500 to 600 kWh	5,647	8.4%	542	96.38	97.19	0.81	0.8%
600 to 700 kWh	3,786	5.6%	654	121.45	123.78	2.33	1.9%
700 to 800 kWh	2,704	4.0%	770	152.13	156.44	4.31	2.8%
800 to 900 kWh	2,172	3.2%	888	188.21	193.75	5.54	2.9%
900 to 1000 kWh	1,581	2.4%	993	222.44	228.37	5.93	2.7%
1000 to 1500 kWh	3,891	5.8%	1,253	310.05	315.73	5.68	1.8%
1500 to 2000 kWh	1,055	1.6%	1,751	479.04	483.75	4.71	1.0%
2000 to 3000 kWh	399	0.6%	2,326	675.07	678.46	3.39	0.5%
>= 3000 kWh	126	0.2%	3,984	1,240.66	1,240.25	(0.41)	0.0%
Total	67,185	100.0%	486	99.41	100.97	1.56	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.57	9.00	2.43	37.0%
25 to 50 kWh	192	0.3%	38	11.27	13.48	2.21	19.6%
50 to 75 kWh	314	0.5%	63	15.51	17.52	2.01	13.0%
75 to 100 kWh	603	0.9%	88	19.62	21.45	1.83	9.3%
100 to 150 kWh	2,686	4.0%	129	26.34	27.86	1.52	5.8%
150 to 200 kWh	5,353	8.0%	177	34.44	35.60	1.16	3.4%
200 to 250 kWh	6,867	10.2%	226	42.68	43.52	0.84	2.0%
250 to 300 kWh	7,539	11.2%	275	51.29	51.92	0.63	1.2%
300 to 350 kWh	7,187	10.7%	325	60.67	61.24	0.57	0.9%
350 to 400 kWh	6,066	9.0%	374	70.97	71.64	0.67	0.9%
400 to 450 kWh	4,989	7.4%	424	82.14	83.00	0.86	1.0%
450 to 500 kWh	3,814	5.7%	474	94.56	95.71	1.15	1.2%
500 to 600 kWh	5,648	8.4%	546	113.12	114.71	1.59	1.4%
600 to 700 kWh	3,786	5.6%	647	141.63	144.05	2.42	1.7%
700 to 800 kWh	2,704	4.0%	747	172.63	176.01	3.38	2.0%
800 to 900 kWh	2,172	3.2%	848	206.17	210.10	3.93	1.9%
900 to 1000 kWh	1,581	2.4%	947	240.58	244.62	4.04	1.7%
1000 to 1500 kWh	3,891	5.8%	1,197	329.34	333.00	3.66	1.1%
1500 to 2000 kWh	1,055	1.6%	1,695	507.57	510.19	2.62	0.5%
2000 to 3000 kWh	399	0.6%	2,317	731.29	732.50	1.21	0.2%
>= 3000 kWh	126	0.2%	4,154	1,393.27	1,390.32	(2.95)	-0.2%
Total	67,186	100.0%	481	109.35	110.83	1.48	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.53	8.96	2.43	37.2%
25 to 50 kWh	359	0.3%	36	11.29	13.50	2.21	19.6%
50 to 75 kWh	863	0.8%	63	15.91	17.91	2.00	12.6%
75 to 100 kWh	1,921	1.8%	87	20.16	21.97	1.81	9.0%
100 to 150 kWh	8,300	7.8%	123	26.50	28.03	1.53	5.8%
150 to 200 kWh	13,892	13.1%	168	34.44	35.67	1.23	3.6%
200 to 250 kWh	15,475	14.6%	215	42.97	44.03	1.06	2.5%
250 to 300 kWh	14,594	13.8%	263	52.47	53.71	1.24	2.4%
300 to 350 kWh	11,985	11.3%	313	63.98	65.93	1.95	3.0%
350 to 400 kWh	9,708	9.2%	363	77.35	80.34	2.99	3.9%
400 to 450 kWh	7,117	6.7%	414	93.26	97.08	3.82	4.1%
450 to 500 kWh	5,192	4.9%	462	109.93	114.20	4.27	3.9%
500 to 600 kWh	6,707	6.3%	530	134.06	138.57	4.51	3.4%
600 to 700 kWh	3,672	3.5%	620	166.82	171.39	4.57	2.7%
700 to 800 kWh	2,063	1.9%	706	198.69	203.17	4.48	2.3%
800 to 900 kWh	1,131	1.1%	791	230.49	234.86	4.37	1.9%
900 to 1000 kWh	709	0.7%	881	264.12	268.31	4.19	1.6%
1000 to 1500 kWh	1,285	1.2%	1,109	349.76	353.47	3.71	1.1%
1500 to 2000 kWh	392	0.4%	1,622	542.41	544.99	2.58	0.5%
2000 to 3000 kWh	230	0.2%	2,273	786.98	788.11	1.13	0.1%
>= 3000 kWh	153	0.1%	4,334	1,561.80	1,558.33	(3.47)	-0.2%
Total	105,998	100.0%	334	79.16	81.45	2.29	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	6.99	9.40	2.41	34.5%
25 to 50 kWh	375	0.4%	42	11.66	13.85	2.19	18.8%
50 to 75 kWh	869	0.8%	66	15.41	17.43	2.02	13.1%
75 to 100 kWh	1,921	1.8%	91	19.44	21.28	1.84	9.5%
100 to 150 kWh	8,306	7.8%	133	26.01	27.55	1.54	5.9%
150 to 200 kWh	13,895	13.1%	184	34.12	35.31	1.19	3.5%
200 to 250 kWh	15,476	14.6%	235	42.21	43.12	0.91	2.2%
250 to 300 kWh	14,594	13.8%	286	50.59	51.32	0.73	1.4%
300 to 350 kWh	11,985	11.3%	335	58.91	59.62	0.71	1.2%
350 to 400 kWh	9,710	9.2%	385	67.80	68.67	0.87	1.3%
400 to 450 kWh	7,119	6.7%	435	77.19	78.50	1.31	1.7%
450 to 500 kWh	5,195	4.9%	485	87.64	89.58	1.94	2.2%
500 to 600 kWh	6,708	6.3%	561	104.89	108.42	3.53	3.4%
600 to 700 kWh	3,672	3.5%	670	133.80	139.87	6.07	4.5%
700 to 800 kWh	2,064	1.9%	783	168.35	175.73	7.38	4.4%
800 to 900 kWh	1,131	1.1%	899	205.96	213.86	7.90	3.8%
900 to 1000 kWh	709	0.7%	1,009	242.59	250.47	7.88	3.2%
1000 to 1500 kWh	1,290	1.2%	1,255	325.96	333.50	7.54	2.3%
1500 to 2000 kWh	392	0.4%	1,813	515.47	521.88	6.41	1.2%
2000 to 3000 kWh	230	0.2%	2,459	735.60	740.56	4.96	0.7%
>= 3000 kWh	153	0.1%	4,490	1,426.76	1,427.26	0.50	0.0%
Total	106,052	100.0%	361	70.39	72.15	1.76	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	6.76	9.18	2.42	35.8%
25 to 50 kWh	375	0.4%	39	11.47	13.68	2.21	19.3%
50 to 75 kWh	869	0.8%	64	15.66	17.67	2.01	12.8%
75 to 100 kWh	1,921	1.8%	89	19.80	21.62	1.82	9.2%
100 to 150 kWh	8,306	7.8%	128	26.26	27.79	1.53	5.8%
150 to 200 kWh	13,895	13.1%	176	34.28	35.49	1.21	3.5%
200 to 250 kWh	15,476	14.6%	225	42.59	43.57	0.98	2.3%
250 to 300 kWh	14,594	13.8%	274	51.53	52.52	0.99	1.9%
300 to 350 kWh	11,985	11.3%	324	61.44	62.78	1.34	2.2%
350 to 400 kWh	9,710	9.2%	374	72.57	74.51	1.94	2.7%
400 to 450 kWh	7,119	6.7%	424	85.23	87.79	2.56	3.0%
450 to 500 kWh	5,195	4.9%	474	98.78	101.89	3.11	3.1%
500 to 600 kWh	6,708	6.3%	545	119.47	123.50	4.03	3.4%
600 to 700 kWh	3,672	3.5%	645	150.32	155.64	5.32	3.5%
700 to 800 kWh	2,064	1.9%	744	183.52	189.45	5.93	3.2%
800 to 900 kWh	1,131	1.1%	845	218.23	224.36	6.13	2.8%
900 to 1000 kWh	709	0.7%	945	253.35	259.39	6.04	2.4%
1000 to 1500 kWh	1,290	1.2%	1,182	337.85	343.48	5.63	1.7%
1500 to 2000 kWh	392	0.4%	1,718	528.96	533.45	4.49	0.8%
2000 to 3000 kWh	230	0.2%	2,366	761.29	764.33	3.04	0.4%
>= 3000 kWh	153	0.1%	4,412	1,494.72	1,493.23	(1.49)	-0.1%
Total	106,052	100.0%	347	74.77	76.80	2.02	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.36	8.80	2.44	38.4%
25 to 50 kWh	13	1.2%	45	12.82	14.96	2.14	16.7%
50 to 75 kWh	21	1.9%	53	14.18	16.26	2.08	14.7%
75 to 100 kWh	21	1.9%	76	18.20	20.09	1.89	10.4%
100 to 150 kWh	48	4.5%	113	24.71	26.33	1.62	6.6%
150 to 200 kWh	70	6.5%	159	32.95	34.20	1.25	3.8%
200 to 250 kWh	67	6.2%	195	39.11	40.07	0.96	2.5%
250 to 300 kWh	66	6.1%	248	48.46	49.02	0.56	1.2%
300 to 350 kWh	72	6.7%	268	53.16	53.68	0.52	1.0%
350 to 400 kWh	49	4.5%	370	72.62	72.59	(0.03)	0.0%
400 to 450 kWh	69	6.4%	383	74.75	74.55	(0.20)	-0.3%
450 to 500 kWh	67	6.2%	434	84.89	84.65	(0.24)	-0.3%
500 to 600 kWh	98	9.1%	531	107.89	107.36	(0.53)	-0.5%
600 to 700 kWh	82	7.6%	649	139.34	138.64	(0.70)	-0.5%
700 to 800 kWh	68	6.3%	810	180.77	179.87	(0.90)	-0.5%
800 to 900 kWh	57	5.3%	895	208.52	207.55	(0.97)	-0.5%
900 to 1000 kWh	40	3.7%	987	237.32	236.32	(1.00)	-0.4%
1000 to 1500 kWh	118	10.9%	1,325	354.95	353.85	(1.10)	-0.3%
1500 to 2000 kWh	30	2.8%	1,978	595.87	593.66	(2.21)	-0.4%
2000 to 3000 kWh	6	0.6%	3,048	997.50	992.96	(4.54)	-0.5%
>= 3000 kWh	2	0.2%	4,068	1,381.17	1,374.36	(6.81)	-0.5%
Total	1,078	100.0%	589	141.61	141.53	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.18	9.58	2.40	33.4%
25 to 50 kWh	13	1.2%	31	9.82	12.10	2.28	23.2%
50 to 75 kWh	21	1.9%	70	15.96	17.95	1.99	12.5%
75 to 100 kWh	21	1.9%	97	20.28	22.07	1.79	8.8%
100 to 150 kWh	48	4.5%	143	27.49	28.94	1.45	5.3%
150 to 200 kWh	70	6.5%	189	35.19	36.36	1.17	3.3%
200 to 250 kWh	67	6.2%	256	46.00	46.75	0.75	1.6%
250 to 300 kWh	66	6.1%	306	53.89	54.36	0.47	0.9%
300 to 350 kWh	72	6.7%	375	66.00	66.18	0.18	0.3%
350 to 400 kWh	49	4.5%	379	67.42	67.61	0.19	0.3%
400 to 450 kWh	69	6.4%	464	82.50	82.63	0.13	0.2%
450 to 500 kWh	67	6.2%	516	91.66	91.58	(0.08)	-0.1%
500 to 600 kWh	98	9.1%	563	103.90	103.88	(0.02)	0.0%
600 to 700 kWh	82	7.6%	638	118.69	118.86	0.17	0.1%
700 to 800 kWh	68	6.3%	687	125.43	125.35	(0.08)	-0.1%
800 to 900 kWh	57	5.3%	796	150.97	151.03	0.06	0.0%
900 to 1000 kWh	40	3.7%	924	186.07	186.75	0.68	0.4%
1000 to 1500 kWh	118	10.9%	1,059	224.12	225.88	1.76	0.8%
1500 to 2000 kWh	30	2.8%	1,453	351.64	353.63	1.99	0.6%
2000 to 3000 kWh	6	0.6%	1,563	389.44	391.47	2.03	0.5%
>= 3000 kWh	2	0.2%	3,400	1,012.44	1,010.51	(1.93)	-0.2%
Total	1,078	100.0%	552	108.67	109.34	0.66	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	6.77	9.19	2.42	35.7%
25 to 50 kWh	13	1.2%	38	11.29	13.50	2.21	19.6%
50 to 75 kWh	21	1.9%	61	15.07	17.11	2.04	13.5%
75 to 100 kWh	21	1.9%	86	19.23	21.07	1.84	9.6%
100 to 150 kWh	48	4.5%	128	26.10	27.64	1.54	5.9%
150 to 200 kWh	70	6.5%	174	34.07	35.28	1.21	3.6%
200 to 250 kWh	67	6.2%	225	42.55	43.41	0.86	2.0%
250 to 300 kWh	66	6.1%	277	51.17	51.69	0.52	1.0%
300 to 350 kWh	72	6.7%	321	59.58	59.93	0.35	0.6%
350 to 400 kWh	49	4.5%	374	70.02	70.10	0.08	0.1%
400 to 450 kWh	69	6.4%	423	78.62	78.58	(0.04)	-0.1%
450 to 500 kWh	67	6.2%	475	88.28	88.11	(0.17)	-0.2%
500 to 600 kWh	98	9.1%	547	105.90	105.62	(0.28)	-0.3%
600 to 700 kWh	82	7.6%	643	129.06	128.79	(0.27)	-0.2%
700 to 800 kWh	68	6.3%	749	153.16	152.68	(0.48)	-0.3%
800 to 900 kWh	57	5.3%	846	179.87	179.41	(0.46)	-0.3%
900 to 1000 kWh	40	3.7%	955	211.69	211.54	(0.15)	-0.1%
1000 to 1500 kWh	118	10.9%	1,192	289.53	289.87	0.34	0.1%
1500 to 2000 kWh	30	2.8%	1,715	473.76	473.65	(0.11)	0.0%
2000 to 3000 kWh	6	0.6%	2,305	693.47	692.22	(1.25)	-0.2%
>= 3000 kWh	2	0.2%	3,734	1,196.80	1,192.43	(4.37)	-0.4%
Total	1,078	100.0%	571	125.15	125.45	0.29	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.58	9.00	2.42	36.8%
25 to 50 kWh	43	1.3%	40	12.01	14.19	2.18	18.2%
50 to 75 kWh	45	1.4%	59	15.27	17.30	2.03	13.3%
75 to 100 kWh	59	1.8%	91	20.81	22.58	1.77	8.5%
100 to 150 kWh	104	3.2%	131	27.80	29.26	1.46	5.3%
150 to 200 kWh	79	2.4%	165	33.68	34.86	1.18	3.5%
200 to 250 kWh	78	2.4%	211	41.81	42.61	0.80	1.9%
250 to 300 kWh	90	2.8%	260	50.28	50.71	0.43	0.9%
300 to 350 kWh	84	2.6%	297	57.07	57.22	0.15	0.3%
350 to 400 kWh	103	3.2%	339	65.03	64.95	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	405	77.55	77.08	(0.47)	-0.6%
450 to 500 kWh	118	3.6%	452	86.06	85.37	(0.69)	-0.8%
500 to 600 kWh	280	8.6%	518	100.08	99.15	(0.93)	-0.9%
600 to 700 kWh	290	8.9%	604	120.27	119.21	(1.06)	-0.9%
700 to 800 kWh	298	9.2%	705	147.17	146.38	(0.79)	-0.5%
800 to 900 kWh	263	8.1%	801	177.47	176.93	(0.54)	-0.3%
900 to 1000 kWh	225	6.9%	891	209.01	208.55	(0.46)	-0.2%
1000 to 1500 kWh	675	20.8%	1,133	296.22	295.50	(0.72)	-0.2%
1500 to 2000 kWh	155	4.8%	1,609	474.76	473.07	(1.69)	-0.4%
2000 to 3000 kWh	55	1.7%	2,346	750.91	747.58	(3.33)	-0.4%
>= 3000 kWh	10	0.3%	4,102	1,411.66	1,404.40	(7.26)	-0.5%
Total	3,241	100.0%	730	178.03	177.60	(0.43)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.48	8.92	2.44	37.7%
25 to 50 kWh	43	1.3%	32	10.07	12.33	2.26	22.4%
50 to 75 kWh	45	1.4%	62	14.79	16.84	2.05	13.9%
75 to 100 kWh	59	1.8%	86	18.51	20.38	1.87	10.1%
100 to 150 kWh	104	3.2%	120	23.93	25.55	1.62	6.8%
150 to 200 kWh	79	2.4%	185	35.05	36.26	1.21	3.5%
200 to 250 kWh	78	2.4%	239	42.98	43.78	0.80	1.9%
250 to 300 kWh	90	2.8%	291	50.88	51.25	0.37	0.7%
300 to 350 kWh	84	2.6%	353	62.03	62.19	0.16	0.3%
350 to 400 kWh	104	3.2%	409	70.34	70.09	(0.25)	-0.4%
400 to 450 kWh	126	3.9%	448	76.63	76.02	(0.61)	-0.8%
450 to 500 kWh	118	3.6%	500	85.90	84.99	(0.91)	-1.1%
500 to 600 kWh	280	8.6%	583	99.31	98.03	(1.28)	-1.3%
600 to 700 kWh	291	9.0%	693	118.13	116.43	(1.70)	-1.4%
700 to 800 kWh	298	9.2%	793	136.47	134.60	(1.87)	-1.4%
800 to 900 kWh	263	8.1%	896	156.69	155.01	(1.68)	-1.1%
900 to 1000 kWh	225	6.9%	1,004	181.82	180.78	(1.04)	-0.6%
1000 to 1500 kWh	675	20.8%	1,237	243.29	243.80	0.51	0.2%
1500 to 2000 kWh	156	4.8%	1,730	402.27	403.92	1.65	0.4%
2000 to 3000 kWh	55	1.7%	2,327	603.49	603.96	0.47	0.1%
>= 3000 kWh	10	0.3%	4,232	1,253.31	1,249.66	(3.65)	-0.3%
Total	3,244	100.0%	804	155.91	155.63	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.53	8.96	2.43	37.2%
25 to 50 kWh	43	1.3%	36	11.04	13.26	2.22	20.1%
50 to 75 kWh	45	1.4%	61	15.03	17.07	2.04	13.6%
75 to 100 kWh	59	1.8%	88	19.66	21.48	1.82	9.3%
100 to 150 kWh	104	3.2%	125	25.87	27.40	1.53	5.9%
150 to 200 kWh	79	2.4%	175	34.36	35.56	1.20	3.5%
200 to 250 kWh	78	2.4%	225	42.39	43.20	0.81	1.9%
250 to 300 kWh	90	2.8%	275	50.58	50.98	0.40	0.8%
300 to 350 kWh	84	2.6%	325	59.54	59.70	0.16	0.3%
350 to 400 kWh	104	3.2%	374	67.68	67.52	(0.16)	-0.2%
400 to 450 kWh	126	3.9%	426	77.09	76.55	(0.54)	-0.7%
450 to 500 kWh	118	3.6%	476	85.98	85.18	(0.80)	-0.9%
500 to 600 kWh	280	8.6%	550	99.70	98.59	(1.11)	-1.1%
600 to 700 kWh	291	9.0%	649	119.20	117.82	(1.38)	-1.2%
700 to 800 kWh	298	9.2%	749	141.83	140.49	(1.34)	-0.9%
800 to 900 kWh	263	8.1%	848	167.08	165.97	(1.11)	-0.7%
900 to 1000 kWh	225	6.9%	947	195.41	194.65	(0.76)	-0.4%
1000 to 1500 kWh	675	20.8%	1,185	269.79	269.68	(0.11)	0.0%
1500 to 2000 kWh	156	4.8%	1,670	438.40	438.39	(0.01)	0.0%
2000 to 3000 kWh	55	1.7%	2,337	677.42	675.99	(1.43)	-0.2%
>= 3000 kWh	10	0.3%	4,167	1,332.48	1,327.03	(5.45)	-0.4%
Total	3,244	100.0%	767	166.99	166.64	(0.36)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.05	11.47	2.42	26.7%
25 to 50 kWh	6,730	0.8%	36	13.47	15.67	2.20	16.3%
50 to 75 kWh	9,162	1.0%	61	17.67	19.67	2.00	11.3%
75 to 100 kWh	13,293	1.5%	87	21.90	23.69	1.79	8.2%
100 to 150 kWh	42,548	4.8%	125	28.23	29.72	1.49	5.3%
150 to 200 kWh	61,736	7.0%	173	36.36	37.48	1.12	3.1%
200 to 250 kWh	72,486	8.2%	223	44.95	45.76	0.81	1.8%
250 to 300 kWh	77,280	8.7%	273	54.44	55.06	0.62	1.1%
300 to 350 kWh	76,989	8.7%	326	65.38	65.89	0.51	0.8%
350 to 400 kWh	72,822	8.2%	378	78.43	78.81	0.38	0.5%
400 to 450 kWh	65,248	7.4%	432	94.34	94.51	0.17	0.2%
450 to 500 kWh	57,849	6.5%	486	112.26	112.17	(0.09)	-0.1%
500 to 600 kWh	92,528	10.4%	564	139.70	139.30	(0.40)	-0.3%
600 to 700 kWh	66,335	7.5%	671	178.62	177.82	(0.80)	-0.4%
700 to 800 kWh	45,980	5.2%	778	217.90	216.77	(1.13)	-0.5%
800 to 900 kWh	31,770	3.6%	883	256.72	255.29	(1.43)	-0.6%
900 to 1000 kWh	21,876	2.5%	990	296.37	294.67	(1.70)	-0.6%
1000 to 1500 kWh	44,781	5.1%	1,240	389.37	387.07	(2.30)	-0.6%
1500 to 2000 kWh	10,237	1.2%	1,780	591.83	588.29	(3.54)	-0.6%
2000 to 3000 kWh	5,213	0.6%	2,496	860.64	855.16	(5.48)	-0.6%
>= 3000 kWh	2,184	0.2%	4,487	1,606.08	1,595.51	(10.57)	-0.7%
Total	886,310	100.0%	500	130.72	130.69	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.08	11.50	2.42	26.7%
25 to 50 kWh	6,811	0.8%	40	13.49	15.69	2.20	16.3%
50 to 75 kWh	9,231	1.0%	65	17.38	19.39	2.01	11.6%
75 to 100 kWh	13,372	1.5%	90	21.13	22.95	1.82	8.6%
100 to 150 kWh	42,691	4.8%	129	27.08	28.61	1.53	5.6%
150 to 200 kWh	61,860	7.0%	179	34.74	35.92	1.18	3.4%
200 to 250 kWh	72,568	8.2%	229	42.50	43.36	0.86	2.0%
250 to 300 kWh	77,355	8.7%	277	50.49	51.07	0.58	1.1%
300 to 350 kWh	77,048	8.7%	324	59.09	59.43	0.34	0.6%
350 to 400 kWh	72,869	8.2%	371	69.24	69.42	0.18	0.3%
400 to 450 kWh	65,292	7.4%	417	81.07	81.13	0.06	0.1%
450 to 500 kWh	57,890	6.5%	463	94.47	94.46	(0.01)	0.0%
500 to 600 kWh	92,594	10.4%	531	115.69	115.64	(0.05)	0.0%
600 to 700 kWh	66,389	7.5%	623	145.60	145.42	(0.18)	-0.1%
700 to 800 kWh	46,010	5.2%	716	176.12	175.77	(0.35)	-0.2%
800 to 900 kWh	31,797	3.6%	811	207.61	207.06	(0.55)	-0.3%
900 to 1000 kWh	21,889	2.5%	904	238.59	237.83	(0.76)	-0.3%
1000 to 1500 kWh	44,821	5.1%	1,131	313.98	312.77	(1.21)	-0.4%
1500 to 2000 kWh	10,253	1.2%	1,619	477.86	475.66	(2.20)	-0.5%
2000 to 3000 kWh	5,218	0.6%	2,246	692.16	688.15	(4.01)	-0.6%
>= 3000 kWh	2,185	0.2%	4,193	1,352.01	1,343.03	(8.98)	-0.7%
Total	887,476	100.0%	473	109.43	109.64	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.07	11.49	2.42	26.7%
25 to 50 kWh	6,812	0.8%	38	13.48	15.68	2.20	16.3%
50 to 75 kWh	9,231	1.0%	63	17.52	19.53	2.01	11.5%
75 to 100 kWh	13,372	1.5%	88	21.51	23.32	1.81	8.4%
100 to 150 kWh	42,691	4.8%	127	27.65	29.17	1.52	5.5%
150 to 200 kWh	61,860	7.0%	176	35.55	36.70	1.15	3.2%
200 to 250 kWh	72,568	8.2%	226	43.73	44.56	0.83	1.9%
250 to 300 kWh	77,355	8.7%	275	52.47	53.07	0.60	1.1%
300 to 350 kWh	77,049	8.7%	325	62.23	62.66	0.43	0.7%
350 to 400 kWh	72,869	8.2%	375	73.84	74.12	0.28	0.4%
400 to 450 kWh	65,292	7.4%	424	87.71	87.82	0.11	0.1%
450 to 500 kWh	57,890	6.5%	474	103.37	103.32	(0.05)	0.0%
500 to 600 kWh	92,595	10.4%	547	127.70	127.47	(0.23)	-0.2%
600 to 700 kWh	66,389	7.5%	647	162.12	161.63	(0.49)	-0.3%
700 to 800 kWh	46,010	5.2%	747	197.02	196.28	(0.74)	-0.4%
800 to 900 kWh	31,797	3.6%	847	232.18	231.19	(0.99)	-0.4%
900 to 1000 kWh	21,889	2.5%	947	267.49	266.26	(1.23)	-0.5%
1000 to 1500 kWh	44,821	5.1%	1,186	351.69	349.94	(1.75)	-0.5%
1500 to 2000 kWh	10,253	1.2%	1,699	534.87	532.00	(2.87)	-0.5%
2000 to 3000 kWh	5,218	0.6%	2,371	776.45	771.70	(4.75)	-0.6%
>= 3000 kWh	2,185	0.2%	4,340	1,479.27	1,469.50	(9.77)	-0.7%
Total	887,486	100.0%	486	120.05	120.14	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.02	11.44	2.42	26.8%
25 to 50 kWh	2,340	0.7%	35	13.33	15.54	2.21	16.6%
50 to 75 kWh	2,545	0.7%	60	17.42	19.43	2.01	11.5%
75 to 100 kWh	3,127	0.9%	85	21.66	23.46	1.80	8.3%
100 to 150 kWh	9,914	2.9%	125	28.34	29.81	1.47	5.2%
150 to 200 kWh	16,259	4.8%	177	36.99	38.05	1.06	2.9%
200 to 250 kWh	21,694	6.3%	229	45.86	46.54	0.68	1.5%
250 to 300 kWh	25,714	7.5%	282	55.52	55.89	0.37	0.7%
300 to 350 kWh	28,023	8.2%	336	66.69	66.80	0.11	0.2%
350 to 400 kWh	28,003	8.2%	390	79.39	79.27	(0.12)	-0.2%
400 to 450 kWh	26,837	7.8%	446	94.57	94.24	(0.33)	-0.3%
450 to 500 kWh	24,804	7.3%	502	112.51	111.97	(0.54)	-0.5%
500 to 600 kWh	41,374	12.1%	581	140.50	139.71	(0.79)	-0.6%
600 to 700 kWh	31,251	9.1%	691	180.52	179.41	(1.11)	-0.6%
700 to 800 kWh	22,184	6.5%	799	220.77	219.38	(1.39)	-0.6%
800 to 900 kWh	15,593	4.6%	904	259.65	258.07	(1.58)	-0.6%
900 to 1000 kWh	10,702	3.1%	1,010	299.18	297.37	(1.81)	-0.6%
1000 to 1500 kWh	21,426	6.3%	1,252	389.66	387.36	(2.30)	-0.6%
1500 to 2000 kWh	4,277	1.3%	1,786	589.27	585.86	(3.41)	-0.6%
2000 to 3000 kWh	1,829	0.5%	2,484	850.11	844.75	(5.36)	-0.6%
>= 3000 kWh	650	0.2%	4,436	1,579.70	1,569.14	(10.56)	-0.7%
Total	342,053	100.0%	561	146.04	145.56	(0.48)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.04	11.46	2.42	26.8%
25 to 50 kWh	2,362	0.7%	40	13.48	15.68	2.20	16.3%
50 to 75 kWh	2,571	0.8%	66	17.52	19.52	2.00	11.4%
75 to 100 kWh	3,167	0.9%	91	21.28	23.10	1.82	8.6%
100 to 150 kWh	9,990	2.9%	129	27.07	28.61	1.54	5.7%
150 to 200 kWh	16,318	4.8%	177	34.36	35.54	1.18	3.4%
200 to 250 kWh	21,729	6.3%	224	41.67	42.53	0.86	2.1%
250 to 300 kWh	25,754	7.5%	269	49.07	49.61	0.54	1.1%
300 to 350 kWh	28,046	8.2%	314	56.80	57.07	0.27	0.5%
350 to 400 kWh	28,025	8.2%	359	65.76	65.79	0.03	0.0%
400 to 450 kWh	26,861	7.8%	404	76.24	76.09	(0.15)	-0.2%
450 to 500 kWh	24,821	7.2%	447	88.47	88.19	(0.28)	-0.3%
500 to 600 kWh	41,404	12.1%	514	108.65	108.28	(0.37)	-0.3%
600 to 700 kWh	31,282	9.1%	603	137.32	136.93	(0.39)	-0.3%
700 to 800 kWh	22,198	6.5%	695	167.25	166.86	(0.39)	-0.2%
800 to 900 kWh	15,608	4.6%	791	198.60	198.20	(0.40)	-0.2%
900 to 1000 kWh	10,708	3.1%	884	229.35	228.82	(0.53)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,109	303.97	303.14	(0.83)	-0.3%
1500 to 2000 kWh	4,283	1.3%	1,605	468.54	466.94	(1.60)	-0.3%
2000 to 3000 kWh	1,832	0.5%	2,215	676.22	672.80	(3.42)	-0.5%
>= 3000 kWh	650	0.2%	4,098	1,314.94	1,306.40	(8.54)	-0.6%
Total	342,578	100.0%	503	115.41	115.43	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.03	11.45	2.42	26.8%
25 to 50 kWh	2,363	0.7%	37	13.40	15.61	2.21	16.5%
50 to 75 kWh	2,571	0.8%	63	17.47	19.47	2.00	11.4%
75 to 100 kWh	3,167	0.9%	88	21.47	23.28	1.81	8.4%
100 to 150 kWh	9,990	2.9%	127	27.70	29.21	1.51	5.5%
150 to 200 kWh	16,318	4.8%	177	35.67	36.80	1.13	3.2%
200 to 250 kWh	21,729	6.3%	226	43.77	44.53	0.76	1.7%
250 to 300 kWh	25,754	7.5%	276	52.30	52.75	0.45	0.9%
300 to 350 kWh	28,047	8.2%	325	61.75	61.93	0.18	0.3%
350 to 400 kWh	28,025	8.2%	375	72.58	72.53	(0.05)	-0.1%
400 to 450 kWh	26,861	7.8%	425	85.41	85.17	(0.24)	-0.3%
450 to 500 kWh	24,821	7.2%	475	100.50	100.08	(0.42)	-0.4%
500 to 600 kWh	41,405	12.1%	548	124.58	124.00	(0.58)	-0.5%
600 to 700 kWh	31,282	9.1%	647	158.93	158.18	(0.75)	-0.5%
700 to 800 kWh	22,198	6.5%	747	194.02	193.13	(0.89)	-0.5%
800 to 900 kWh	15,608	4.6%	847	229.14	228.15	(0.99)	-0.4%
900 to 1000 kWh	10,708	3.1%	947	264.29	263.11	(1.18)	-0.4%
1000 to 1500 kWh	21,446	6.3%	1,180	346.84	345.27	(1.57)	-0.5%
1500 to 2000 kWh	4,283	1.3%	1,695	528.94	526.43	(2.51)	-0.5%
2000 to 3000 kWh	1,832	0.5%	2,349	763.22	758.83	(4.39)	-0.6%
>= 3000 kWh	650	0.2%	4,267	1,447.51	1,437.95	(9.56)	-0.7%
Total	342,588	100.0%	531	130.69	130.46	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.07	11.49	2.42	26.7%
25 to 50 kWh	4,116	0.8%	36	13.47	15.67	2.20	16.3%
50 to 75 kWh	6,326	1.2%	62	17.76	19.75	1.99	11.2%
75 to 100 kWh	9,874	1.9%	87	21.97	23.76	1.79	8.1%
100 to 150 kWh	32,110	6.0%	124	28.21	29.70	1.49	5.3%
150 to 200 kWh	45,014	8.5%	172	36.14	37.28	1.14	3.2%
200 to 250 kWh	50,334	9.5%	220	44.57	45.44	0.87	2.0%
250 to 300 kWh	51,100	9.6%	270	53.93	54.68	0.75	1.4%
300 to 350 kWh	48,487	9.1%	320	64.67	65.42	0.75	1.2%
350 to 400 kWh	44,300	8.3%	370	77.89	78.60	0.71	0.9%
400 to 450 kWh	37,833	7.1%	422	94.39	94.91	0.52	0.6%
450 to 500 kWh	32,447	6.1%	474	112.39	112.67	0.28	0.2%
500 to 600 kWh	49,981	9.4%	549	139.56	139.51	(0.05)	0.0%
600 to 700 kWh	33,991	6.4%	653	177.89	177.42	(0.47)	-0.3%
700 to 800 kWh	22,764	4.3%	757	216.71	215.85	(0.86)	-0.4%
800 to 900 kWh	15,354	2.9%	863	255.99	254.74	(1.25)	-0.5%
900 to 1000 kWh	10,554	2.0%	971	296.15	294.57	(1.58)	-0.5%
1000 to 1500 kWh	21,767	4.1%	1,229	392.62	390.32	(2.30)	-0.6%
1500 to 2000 kWh	5,603	1.1%	1,778	597.69	594.04	(3.65)	-0.6%
2000 to 3000 kWh	3,254	0.6%	2,502	868.24	862.69	(5.55)	-0.6%
>= 3000 kWh	1,503	0.3%	4,516	1,620.69	1,610.10	(10.59)	-0.7%
Total	532,090	100.0%	457	120.16	120.45	0.29	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.13	11.54	2.41	26.4%
25 to 50 kWh	4,175	0.8%	40	13.57	15.77	2.20	16.2%
50 to 75 kWh	6,368	1.2%	65	17.35	19.36	2.01	11.6%
75 to 100 kWh	9,913	1.9%	90	21.09	22.91	1.82	8.6%
100 to 150 kWh	32,175	6.0%	129	27.07	28.61	1.54	5.7%
150 to 200 kWh	45,078	8.5%	180	34.87	36.05	1.18	3.4%
200 to 250 kWh	50,380	9.5%	231	42.84	43.70	0.86	2.0%
250 to 300 kWh	51,134	9.6%	280	51.17	51.78	0.61	1.2%
300 to 350 kWh	48,522	9.1%	330	60.38	60.77	0.39	0.6%
350 to 400 kWh	44,324	8.3%	379	71.45	71.72	0.27	0.4%
400 to 450 kWh	37,853	7.1%	427	84.53	84.75	0.22	0.3%
450 to 500 kWh	32,470	6.1%	475	99.19	99.40	0.21	0.2%
500 to 600 kWh	50,016	9.4%	545	121.89	122.13	0.24	0.2%
600 to 700 kWh	34,013	6.4%	641	153.99	154.05	0.06	0.0%
700 to 800 kWh	22,778	4.3%	736	186.27	186.02	(0.25)	-0.1%
800 to 900 kWh	15,366	2.9%	831	218.76	218.12	(0.64)	-0.3%
900 to 1000 kWh	10,561	2.0%	924	250.47	249.52	(0.95)	-0.4%
1000 to 1500 kWh	21,787	4.1%	1,152	327.67	326.05	(1.62)	-0.5%
1500 to 2000 kWh	5,611	1.1%	1,628	488.56	485.81	(2.75)	-0.6%
2000 to 3000 kWh	3,256	0.6%	2,266	704.35	699.95	(4.40)	-0.6%
>= 3000 kWh	1,504	0.3%	4,235	1,369.39	1,360.20	(9.19)	-0.7%
Total	532,714	100.0%	451	105.08	105.43	0.35	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.10	11.52	2.42	26.6%
25 to 50 kWh	4,175	0.8%	38	13.52	15.72	2.20	16.3%
50 to 75 kWh	6,368	1.2%	64	17.56	19.56	2.00	11.4%
75 to 100 kWh	9,913	1.9%	89	21.53	23.33	1.80	8.4%
100 to 150 kWh	32,175	6.0%	127	27.64	29.16	1.52	5.5%
150 to 200 kWh	45,078	8.5%	176	35.50	36.66	1.16	3.3%
200 to 250 kWh	50,380	9.5%	225	43.71	44.57	0.86	2.0%
250 to 300 kWh	51,134	9.6%	275	52.55	53.23	0.68	1.3%
300 to 350 kWh	48,522	9.1%	325	62.53	63.10	0.57	0.9%
350 to 400 kWh	44,324	8.3%	375	74.67	75.16	0.49	0.7%
400 to 450 kWh	37,853	7.1%	424	89.46	89.83	0.37	0.4%
450 to 500 kWh	32,470	6.1%	474	105.80	106.04	0.24	0.2%
500 to 600 kWh	50,016	9.4%	547	130.73	130.82	0.09	0.1%
600 to 700 kWh	34,013	6.4%	647	165.94	165.74	(0.20)	-0.1%
700 to 800 kWh	22,778	4.3%	747	201.50	200.94	(0.56)	-0.3%
800 to 900 kWh	15,366	2.9%	847	237.38	236.43	(0.95)	-0.4%
900 to 1000 kWh	10,561	2.0%	947	273.32	272.06	(1.26)	-0.5%
1000 to 1500 kWh	21,787	4.1%	1,190	360.16	358.20	(1.96)	-0.5%
1500 to 2000 kWh	5,611	1.1%	1,703	543.14	539.94	(3.20)	-0.6%
2000 to 3000 kWh	3,256	0.6%	2,384	786.34	781.36	(4.98)	-0.6%
>= 3000 kWh	1,504	0.3%	4,375	1,495.29	1,485.40	(9.89)	-0.7%
Total	532,714	100.0%	454	112.60	112.92	0.32	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.07	11.50	2.43	26.8%
25 to 50 kWh	240	2.4%	43	14.57	16.72	2.15	14.8%
50 to 75 kWh	249	2.5%	65	18.31	20.28	1.97	10.8%
75 to 100 kWh	235	2.3%	89	22.65	24.39	1.74	7.7%
100 to 150 kWh	398	3.9%	125	28.36	29.84	1.48	5.2%
150 to 200 kWh	319	3.2%	171	35.84	36.94	1.10	3.1%
200 to 250 kWh	324	3.2%	220	44.26	44.96	0.70	1.6%
250 to 300 kWh	327	3.2%	264	52.12	52.49	0.37	0.7%
300 to 350 kWh	346	3.4%	314	60.96	60.93	(0.03)	0.0%
350 to 400 kWh	425	4.2%	367	71.26	70.87	(0.39)	-0.5%
400 to 450 kWh	456	4.5%	418	80.87	80.14	(0.73)	-0.9%
450 to 500 kWh	491	4.9%	477	94.52	93.44	(1.08)	-1.1%
500 to 600 kWh	996	9.8%	561	116.57	115.12	(1.45)	-1.2%
600 to 700 kWh	954	9.4%	663	145.94	144.19	(1.75)	-1.2%
700 to 800 kWh	915	9.0%	774	181.52	179.71	(1.81)	-1.0%
800 to 900 kWh	728	7.2%	863	212.17	210.43	(1.74)	-0.8%
900 to 1000 kWh	545	5.4%	968	249.31	247.55	(1.76)	-0.7%
1000 to 1500 kWh	1,406	13.9%	1,210	336.57	334.55	(2.02)	-0.6%
1500 to 2000 kWh	312	3.1%	1,704	520.17	516.97	(3.20)	-0.6%
2000 to 3000 kWh	115	1.1%	2,473	807.78	802.52	(5.26)	-0.7%
>= 3000 kWh	25	0.2%	4,392	1,526.74	1,516.17	(10.57)	-0.7%
Total	10,121	100.0%	660	166.32	165.40	(0.92)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	8.89	11.32	2.43	27.3%
25 to 50 kWh	240	2.4%	32	12.34	14.60	2.26	18.3%
50 to 75 kWh	250	2.5%	59	16.41	18.47	2.06	12.6%
75 to 100 kWh	235	2.3%	85	20.72	22.60	1.88	9.1%
100 to 150 kWh	400	3.9%	123	26.28	27.86	1.58	6.0%
150 to 200 kWh	320	3.2%	180	35.84	37.03	1.19	3.3%
200 to 250 kWh	325	3.2%	233	43.68	44.48	0.80	1.8%
250 to 300 kWh	328	3.2%	286	52.80	53.21	0.41	0.8%
300 to 350 kWh	347	3.4%	334	60.93	61.06	0.13	0.2%
350 to 400 kWh	426	4.2%	383	68.88	68.67	(0.21)	-0.3%
400 to 450 kWh	456	4.5%	432	77.42	76.85	(0.57)	-0.7%
450 to 500 kWh	492	4.9%	475	86.65	85.84	(0.81)	-0.9%
500 to 600 kWh	997	9.8%	539	99.37	98.25	(1.12)	-1.1%
600 to 700 kWh	955	9.4%	635	121.31	119.83	(1.48)	-1.2%
700 to 800 kWh	917	9.0%	723	143.82	142.17	(1.65)	-1.1%
800 to 900 kWh	728	7.2%	832	172.43	170.73	(1.70)	-1.0%
900 to 1000 kWh	545	5.4%	926	196.77	195.37	(1.40)	-0.7%
1000 to 1500 kWh	1,406	13.9%	1,163	264.66	264.00	(0.66)	-0.2%
1500 to 2000 kWh	314	3.1%	1,664	428.66	427.82	(0.84)	-0.2%
2000 to 3000 kWh	115	1.1%	2,254	629.91	627.43	(2.48)	-0.4%
>= 3000 kWh	25	0.2%	3,957	1,213.39	1,205.95	(7.44)	-0.6%
Total	10,138	100.0%	638	136.69	136.22	(0.47)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	8.98	11.41	2.43	27.1%
25 to 50 kWh	240	2.4%	37	13.46	15.66	2.20	16.3%
50 to 75 kWh	250	2.5%	62	17.36	19.37	2.01	11.6%
75 to 100 kWh	235	2.3%	87	21.69	23.50	1.81	8.3%
100 to 150 kWh	400	3.9%	124	27.32	28.85	1.53	5.6%
150 to 200 kWh	320	3.2%	175	35.84	36.99	1.15	3.2%
200 to 250 kWh	325	3.2%	226	43.97	44.72	0.75	1.7%
250 to 300 kWh	328	3.2%	275	52.46	52.85	0.39	0.7%
300 to 350 kWh	347	3.4%	324	60.94	61.00	0.06	0.1%
350 to 400 kWh	426	4.2%	375	70.07	69.77	(0.30)	-0.4%
400 to 450 kWh	456	4.5%	425	79.15	78.50	(0.65)	-0.8%
450 to 500 kWh	492	4.9%	476	90.59	89.65	(0.94)	-1.0%
500 to 600 kWh	997	9.8%	550	107.97	106.69	(1.28)	-1.2%
600 to 700 kWh	955	9.4%	649	133.63	132.02	(1.61)	-1.2%
700 to 800 kWh	917	9.0%	748	162.68	160.95	(1.73)	-1.1%
800 to 900 kWh	728	7.2%	847	192.34	190.61	(1.73)	-0.9%
900 to 1000 kWh	545	5.4%	947	223.04	221.46	(1.58)	-0.7%
1000 to 1500 kWh	1,406	13.9%	1,187	300.66	299.32	(1.34)	-0.4%
1500 to 2000 kWh	314	3.1%	1,684	474.41	472.39	(2.02)	-0.4%
2000 to 3000 kWh	115	1.1%	2,364	718.97	715.10	(3.87)	-0.5%
>= 3000 kWh	25	0.2%	4,175	1,370.07	1,361.06	(9.01)	-0.7%
Total	10,138	100.0%	649	151.48	150.79	(0.69)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	8.72	11.16	2.44	28.0%
25 to 50 kWh	34	1.7%	44	14.78	16.92	2.14	14.5%
50 to 75 kWh	42	2.1%	50	15.81	17.90	2.09	13.2%
75 to 100 kWh	57	2.8%	78	20.51	22.37	1.86	9.1%
100 to 150 kWh	126	6.2%	107	25.25	26.88	1.63	6.5%
150 to 200 kWh	144	7.0%	167	35.39	36.53	1.14	3.2%
200 to 250 kWh	134	6.5%	202	41.35	42.22	0.87	2.1%
250 to 300 kWh	139	6.8%	245	48.87	49.40	0.53	1.1%
300 to 350 kWh	133	6.5%	298	58.86	59.05	0.19	0.3%
350 to 400 kWh	94	4.6%	383	75.76	75.44	(0.32)	-0.4%
400 to 450 kWh	122	6.0%	405	81.10	80.63	(0.47)	-0.6%
450 to 500 kWh	107	5.2%	478	96.59	95.86	(0.73)	-0.8%
500 to 600 kWh	177	8.7%	574	121.05	119.91	(1.14)	-0.9%
600 to 700 kWh	139	6.8%	690	152.31	150.87	(1.44)	-0.9%
700 to 800 kWh	117	5.7%	832	191.30	189.51	(1.79)	-0.9%
800 to 900 kWh	95	4.6%	955	234.86	232.88	(1.98)	-0.8%
900 to 1000 kWh	75	3.7%	1,055	267.19	264.81	(2.38)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	372.52	370.07	(2.45)	-0.7%
1500 to 2000 kWh	45	2.2%	1,977	600.44	596.66	(3.78)	-0.6%
2000 to 3000 kWh	15	0.7%	2,772	903.09	896.28	(6.81)	-0.8%
>= 3000 kWh	6	0.3%	3,364	1,131.68	1,123.25	(8.43)	-0.7%
Total	2,046	100.0%	560	137.42	136.98	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	8.88	11.31	2.43	27.4%
25 to 50 kWh	34	1.7%	32	12.31	14.57	2.26	18.4%
50 to 75 kWh	42	2.1%	71	18.36	20.32	1.96	10.7%
75 to 100 kWh	57	2.8%	95	21.79	23.57	1.78	8.2%
100 to 150 kWh	126	6.2%	146	29.92	31.33	1.41	4.7%
150 to 200 kWh	144	7.0%	186	36.11	37.25	1.14	3.2%
200 to 250 kWh	134	6.5%	247	45.60	46.34	0.74	1.6%
250 to 300 kWh	139	6.8%	305	56.53	56.93	0.40	0.7%
300 to 350 kWh	133	6.5%	345	63.68	63.94	0.26	0.4%
350 to 400 kWh	94	4.6%	366	68.62	68.74	0.12	0.2%
400 to 450 kWh	122	6.0%	444	84.22	84.19	(0.03)	0.0%
450 to 500 kWh	107	5.2%	472	87.21	87.10	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	520	100.92	100.63	(0.29)	-0.3%
600 to 700 kWh	139	6.8%	605	119.97	119.69	(0.28)	-0.2%
700 to 800 kWh	117	5.7%	663	133.03	132.54	(0.49)	-0.4%
800 to 900 kWh	95	4.6%	735	151.39	151.03	(0.36)	-0.2%
900 to 1000 kWh	75	3.7%	849	187.32	186.96	(0.36)	-0.2%
1000 to 1500 kWh	182	8.9%	1,016	232.78	233.04	0.26	0.1%
1500 to 2000 kWh	45	2.2%	1,441	371.32	371.08	(0.24)	-0.1%
2000 to 3000 kWh	15	0.7%	1,680	470.03	468.03	(2.00)	-0.4%
>= 3000 kWh	6	0.3%	4,982	1,590.30	1,579.38	(10.92)	-0.7%
Total	2,046	100.0%	493	104.92	105.24	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	8.80	11.23	2.43	27.6%
25 to 50 kWh	34	1.7%	38	13.54	15.74	2.20	16.2%
50 to 75 kWh	42	2.1%	61	17.08	19.11	2.03	11.9%
75 to 100 kWh	57	2.8%	87	21.15	22.97	1.82	8.6%
100 to 150 kWh	126	6.2%	126	27.58	29.11	1.53	5.5%
150 to 200 kWh	144	7.0%	176	35.75	36.89	1.14	3.2%
200 to 250 kWh	134	6.5%	224	43.47	44.28	0.81	1.9%
250 to 300 kWh	139	6.8%	275	52.70	53.17	0.47	0.9%
300 to 350 kWh	133	6.5%	322	61.27	61.49	0.22	0.4%
350 to 400 kWh	94	4.6%	375	72.19	72.09	(0.10)	-0.1%
400 to 450 kWh	122	6.0%	425	82.66	82.41	(0.25)	-0.3%
450 to 500 kWh	107	5.2%	475	91.90	91.48	(0.42)	-0.5%
500 to 600 kWh	177	8.7%	547	111.00	110.28	(0.72)	-0.6%
600 to 700 kWh	139	6.8%	648	136.18	135.32	(0.86)	-0.6%
700 to 800 kWh	117	5.7%	748	162.21	161.07	(1.14)	-0.7%
800 to 900 kWh	95	4.6%	845	193.24	192.06	(1.18)	-0.6%
900 to 1000 kWh	75	3.7%	952	227.25	225.89	(1.36)	-0.6%
1000 to 1500 kWh	182	8.9%	1,186	302.68	301.59	(1.09)	-0.4%
1500 to 2000 kWh	45	2.2%	1,709	485.88	483.87	(2.01)	-0.4%
2000 to 3000 kWh	15	0.7%	2,226	686.56	682.15	(4.41)	-0.6%
>= 3000 kWh	6	0.3%	4,173	1,360.99	1,351.31	(9.68)	-0.7%
Total	2,046	100.0%	526	121.18	121.12	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.03	11.45	2.42	26.8%
25 to 50 kWh	2,150	0.8%	35	13.30	15.52	2.22	16.7%
50 to 75 kWh	2,235	0.8%	60	17.40	19.41	2.01	11.6%
75 to 100 kWh	2,526	0.9%	85	21.68	23.49	1.81	8.3%
100 to 150 kWh	7,229	2.6%	125	28.25	29.73	1.48	5.2%
150 to 200 kWh	10,912	4.0%	178	37.11	38.15	1.04	2.8%
200 to 250 kWh	14,831	5.4%	230	46.08	46.70	0.62	1.3%
250 to 300 kWh	18,178	6.6%	284	55.75	55.96	0.21	0.4%
300 to 350 kWh	20,836	7.6%	338	66.83	66.64	(0.19)	-0.3%
350 to 400 kWh	21,938	8.0%	392	79.42	78.88	(0.54)	-0.7%
400 to 450 kWh	21,849	7.9%	448	94.74	93.91	(0.83)	-0.9%
450 to 500 kWh	20,990	7.6%	505	112.89	111.83	(1.06)	-0.9%
500 to 600 kWh	35,727	13.0%	587	141.81	140.49	(1.32)	-0.9%
600 to 700 kWh	27,471	10.0%	698	182.75	181.13	(1.62)	-0.9%
700 to 800 kWh	19,481	7.1%	810	224.26	222.34	(1.92)	-0.9%
800 to 900 kWh	13,423	4.9%	919	265.02	262.81	(2.21)	-0.8%
900 to 1000 kWh	9,122	3.3%	1,029	305.83	303.33	(2.50)	-0.8%
1000 to 1500 kWh	17,538	6.4%	1,276	398.40	395.26	(3.14)	-0.8%
1500 to 2000 kWh	3,223	1.2%	1,833	606.51	601.91	(4.60)	-0.8%
2000 to 3000 kWh	1,430	0.5%	2,533	867.85	861.42	(6.43)	-0.7%
>= 3000 kWh	524	0.2%	4,463	1,589.15	1,577.69	(11.46)	-0.7%
Total	274,910	100.0%	581	152.23	151.27	(0.97)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.03	11.46	2.43	26.9%
25 to 50 kWh	2,170	0.8%	40	13.49	15.69	2.20	16.3%
50 to 75 kWh	2,257	0.8%	66	17.52	19.52	2.00	11.4%
75 to 100 kWh	2,564	0.9%	91	21.27	23.08	1.81	8.5%
100 to 150 kWh	7,304	2.7%	129	27.04	28.58	1.54	5.7%
150 to 200 kWh	10,965	4.0%	176	34.31	35.50	1.19	3.5%
200 to 250 kWh	14,862	5.4%	222	41.68	42.53	0.85	2.0%
250 to 300 kWh	18,215	6.6%	268	49.16	49.68	0.52	1.1%
300 to 350 kWh	20,859	7.6%	312	57.01	57.22	0.21	0.4%
350 to 400 kWh	21,959	8.0%	357	66.25	66.19	(0.06)	-0.1%
400 to 450 kWh	21,872	7.9%	401	77.17	76.89	(0.28)	-0.4%
450 to 500 kWh	21,007	7.6%	445	89.83	89.39	(0.44)	-0.5%
500 to 600 kWh	35,757	13.0%	510	110.46	109.81	(0.65)	-0.6%
600 to 700 kWh	27,496	10.0%	597	139.19	138.29	(0.90)	-0.6%
700 to 800 kWh	19,494	7.1%	685	168.76	167.63	(1.13)	-0.7%
800 to 900 kWh	13,436	4.9%	775	199.39	198.02	(1.37)	-0.7%
900 to 1000 kWh	9,127	3.3%	865	229.53	227.92	(1.61)	-0.7%
1000 to 1500 kWh	17,555	6.4%	1,077	301.36	299.20	(2.16)	-0.7%
1500 to 2000 kWh	3,228	1.2%	1,557	463.57	460.16	(3.41)	-0.7%
2000 to 3000 kWh	1,433	0.5%	2,183	675.60	670.55	(5.05)	-0.7%
>= 3000 kWh	524	0.2%	4,125	1,332.83	1,322.73	(10.10)	-0.8%
Total	275,393	100.0%	507	118.94	118.54	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.03	11.45	2.42	26.8%
25 to 50 kWh	2,171	0.8%	37	13.40	15.60	2.20	16.4%
50 to 75 kWh	2,257	0.8%	63	17.46	19.47	2.01	11.5%
75 to 100 kWh	2,564	0.9%	88	21.48	23.28	1.80	8.4%
100 to 150 kWh	7,304	2.7%	127	27.65	29.15	1.50	5.4%
150 to 200 kWh	10,965	4.0%	177	35.71	36.82	1.11	3.1%
200 to 250 kWh	14,862	5.4%	226	43.88	44.62	0.74	1.7%
250 to 300 kWh	18,215	6.6%	276	52.46	52.82	0.36	0.7%
300 to 350 kWh	20,860	7.6%	325	61.92	61.94	0.02	0.0%
350 to 400 kWh	21,959	8.0%	375	72.84	72.54	(0.30)	-0.4%
400 to 450 kWh	21,872	7.9%	425	85.96	85.41	(0.55)	-0.6%
450 to 500 kWh	21,007	7.6%	475	101.37	100.62	(0.75)	-0.7%
500 to 600 kWh	35,757	13.0%	548	126.14	125.16	(0.98)	-0.8%
600 to 700 kWh	27,496	10.0%	647	160.98	159.72	(1.26)	-0.8%
700 to 800 kWh	19,494	7.1%	747	196.52	194.99	(1.53)	-0.8%
800 to 900 kWh	13,436	4.9%	847	232.22	230.43	(1.79)	-0.8%
900 to 1000 kWh	9,127	3.3%	947	267.70	265.65	(2.05)	-0.8%
1000 to 1500 kWh	17,555	6.4%	1,177	349.91	347.26	(2.65)	-0.8%
1500 to 2000 kWh	3,228	1.2%	1,695	535.08	531.07	(4.01)	-0.7%
2000 to 3000 kWh	1,433	0.5%	2,358	771.80	766.06	(5.74)	-0.7%
>= 3000 kWh	524	0.2%	4,294	1,461.20	1,450.41	(10.79)	-0.7%
Total	275,402	100.0%	544	135.54	134.86	(0.68)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.07	11.50	2.43	26.8%
25 to 50 kWh	3,757	0.9%	36	13.47	15.67	2.20	16.3%
50 to 75 kWh	5,463	1.3%	62	17.74	19.73	1.99	11.2%
75 to 100 kWh	7,953	1.9%	87	21.97	23.75	1.78	8.1%
100 to 150 kWh	23,810	5.6%	125	28.27	29.75	1.48	5.2%
150 to 200 kWh	31,122	7.3%	173	36.35	37.44	1.09	3.0%
200 to 250 kWh	34,859	8.2%	222	44.81	45.50	0.69	1.5%
250 to 300 kWh	36,506	8.6%	272	54.02	54.32	0.30	0.6%
300 to 350 kWh	36,502	8.6%	322	64.25	64.21	(0.04)	-0.1%
350 to 400 kWh	34,592	8.1%	372	77.21	76.87	(0.34)	-0.4%
400 to 450 kWh	30,716	7.2%	424	93.76	93.21	(0.55)	-0.6%
450 to 500 kWh	27,255	6.4%	476	112.05	111.34	(0.71)	-0.6%
500 to 600 kWh	43,274	10.2%	552	139.72	138.79	(0.93)	-0.7%
600 to 700 kWh	30,319	7.1%	657	178.68	177.47	(1.21)	-0.7%
700 to 800 kWh	20,701	4.9%	762	218.06	216.57	(1.49)	-0.7%
800 to 900 kWh	14,223	3.3%	869	257.67	255.90	(1.77)	-0.7%
900 to 1000 kWh	9,845	2.3%	977	298.15	296.10	(2.05)	-0.7%
1000 to 1500 kWh	20,482	4.8%	1,237	395.08	392.35	(2.73)	-0.7%
1500 to 2000 kWh	5,211	1.2%	1,789	601.66	597.48	(4.18)	-0.7%
2000 to 3000 kWh	3,024	0.7%	2,519	874.28	868.20	(6.08)	-0.7%
>= 3000 kWh	1,350	0.3%	4,536	1,627.76	1,616.42	(11.34)	-0.7%
Total	426,092	100.0%	488	129.79	129.41	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.11	11.53	2.42	26.6%
25 to 50 kWh	3,800	0.9%	40	13.55	15.74	2.19	16.2%
50 to 75 kWh	5,499	1.3%	65	17.34	19.35	2.01	11.6%
75 to 100 kWh	7,992	1.9%	90	21.04	22.86	1.82	8.7%
100 to 150 kWh	23,869	5.6%	128	26.91	28.45	1.54	5.7%
150 to 200 kWh	31,183	7.3%	178	34.67	35.84	1.17	3.4%
200 to 250 kWh	34,904	8.2%	229	42.72	43.52	0.80	1.9%
250 to 300 kWh	36,540	8.6%	278	51.11	51.56	0.45	0.9%
300 to 350 kWh	36,537	8.6%	328	60.63	60.76	0.13	0.2%
350 to 400 kWh	34,614	8.1%	377	72.23	72.10	(0.13)	-0.2%
400 to 450 kWh	30,734	7.2%	425	85.93	85.61	(0.32)	-0.4%
450 to 500 kWh	27,275	6.4%	473	101.03	100.56	(0.47)	-0.5%
500 to 600 kWh	43,308	10.2%	542	123.98	123.31	(0.67)	-0.5%
600 to 700 kWh	30,341	7.1%	637	155.70	154.77	(0.93)	-0.6%
700 to 800 kWh	20,714	4.9%	731	187.32	186.14	(1.18)	-0.6%
800 to 900 kWh	14,235	3.3%	825	219.15	217.73	(1.42)	-0.6%
900 to 1000 kWh	9,852	2.3%	918	250.47	248.80	(1.67)	-0.7%
1000 to 1500 kWh	20,497	4.8%	1,145	327.31	325.05	(2.26)	-0.7%
1500 to 2000 kWh	5,219	1.2%	1,615	486.06	482.57	(3.49)	-0.7%
2000 to 3000 kWh	3,026	0.7%	2,252	701.62	696.47	(5.15)	-0.7%
>= 3000 kWh	1,351	0.3%	4,206	1,362.89	1,352.64	(10.25)	-0.8%
Total	426,662	100.0%	474	113.27	113.10	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.09	11.51	2.42	26.6%
25 to 50 kWh	3,800	0.9%	38	13.51	15.71	2.20	16.3%
50 to 75 kWh	5,499	1.3%	63	17.54	19.54	2.00	11.4%
75 to 100 kWh	7,992	1.9%	88	21.50	23.31	1.81	8.4%
100 to 150 kWh	23,869	5.6%	127	27.59	29.10	1.51	5.5%
150 to 200 kWh	31,183	7.3%	176	35.51	36.64	1.13	3.2%
200 to 250 kWh	34,904	8.2%	225	43.77	44.51	0.74	1.7%
250 to 300 kWh	36,540	8.6%	275	52.56	52.94	0.38	0.7%
300 to 350 kWh	36,537	8.6%	325	62.44	62.48	0.04	0.1%
350 to 400 kWh	34,614	8.1%	375	74.72	74.49	(0.23)	-0.3%
400 to 450 kWh	30,734	7.2%	424	89.85	89.41	(0.44)	-0.5%
450 to 500 kWh	27,275	6.4%	474	106.54	105.95	(0.59)	-0.6%
500 to 600 kWh	43,308	10.2%	547	131.85	131.05	(0.80)	-0.6%
600 to 700 kWh	30,341	7.1%	647	167.19	166.13	(1.06)	-0.6%
700 to 800 kWh	20,714	4.9%	747	202.70	201.36	(1.34)	-0.7%
800 to 900 kWh	14,235	3.3%	847	238.41	236.82	(1.59)	-0.7%
900 to 1000 kWh	9,852	2.3%	948	274.32	272.46	(1.86)	-0.7%
1000 to 1500 kWh	20,497	4.8%	1,191	361.21	358.71	(2.50)	-0.7%
1500 to 2000 kWh	5,219	1.2%	1,702	543.86	540.03	(3.83)	-0.7%
2000 to 3000 kWh	3,026	0.7%	2,386	787.99	782.38	(5.61)	-0.7%
>= 3000 kWh	1,351	0.3%	4,371	1,495.52	1,484.73	(10.79)	-0.7%
Total	426,662	100.0%	481	121.50	121.23	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	8.69	11.14	2.45	28.2%
25 to 50 kWh	21	2.2%	43	14.68	16.83	2.15	14.6%
50 to 75 kWh	21	2.2%	47	15.36	17.47	2.11	13.7%
75 to 100 kWh	36	3.7%	80	20.75	22.60	1.85	8.9%
100 to 150 kWh	78	8.1%	103	24.59	26.25	1.66	6.8%
150 to 200 kWh	74	7.6%	174	36.52	37.59	1.07	2.9%
200 to 250 kWh	67	6.9%	208	42.62	43.43	0.81	1.9%
250 to 300 kWh	73	7.5%	242	48.73	49.28	0.55	1.1%
300 to 350 kWh	61	6.3%	334	64.98	64.80	(0.18)	-0.3%
350 to 400 kWh	45	4.6%	398	79.21	78.60	(0.61)	-0.8%
400 to 450 kWh	53	5.5%	435	89.63	88.83	(0.80)	-0.9%
450 to 500 kWh	40	4.1%	552	116.60	115.04	(1.56)	-1.3%
500 to 600 kWh	79	8.2%	628	138.04	136.10	(1.94)	-1.4%
600 to 700 kWh	57	5.9%	749	171.89	169.33	(2.56)	-1.5%
700 to 800 kWh	49	5.1%	863	207.16	204.10	(3.06)	-1.5%
800 to 900 kWh	38	3.9%	1,043	275.47	271.97	(3.50)	-1.3%
900 to 1000 kWh	35	3.6%	1,133	302.46	298.55	(3.91)	-1.3%
1000 to 1500 kWh	64	6.6%	1,416	406.95	402.26	(4.69)	-1.2%
1500 to 2000 kWh	15	1.5%	1,975	613.99	607.80	(6.19)	-1.0%
2000 to 3000 kWh	9	0.9%	2,589	843.17	835.37	(7.80)	-0.9%
>= 3000 kWh	4	0.4%	3,012	1,010.35	1,001.69	(8.66)	-0.9%
Total	968	100.0%	527	132.82	132.02	(0.81)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.68	11.12	2.44	28.1%
25 to 50 kWh	21	2.2%	33	12.44	14.69	2.25	18.1%
50 to 75 kWh	21	2.2%	73	18.76	20.71	1.95	10.4%
75 to 100 kWh	36	3.7%	94	21.63	23.42	1.79	8.3%
100 to 150 kWh	78	8.1%	148	30.51	31.92	1.41	4.6%
150 to 200 kWh	74	7.6%	183	35.88	37.03	1.15	3.2%
200 to 250 kWh	67	6.9%	237	44.44	45.19	0.75	1.7%
250 to 300 kWh	73	7.5%	304	58.50	58.86	0.36	0.6%
300 to 350 kWh	61	6.3%	310	60.73	61.07	0.34	0.6%
350 to 400 kWh	45	4.6%	352	69.71	69.80	0.09	0.1%
400 to 450 kWh	53	5.5%	419	86.29	86.05	(0.24)	-0.3%
450 to 500 kWh	40	4.1%	400	79.90	79.71	(0.19)	-0.2%
500 to 600 kWh	79	8.2%	466	97.26	96.77	(0.49)	-0.5%
600 to 700 kWh	57	5.9%	558	121.55	120.63	(0.92)	-0.8%
700 to 800 kWh	49	5.1%	631	143.64	142.47	(1.17)	-0.8%
800 to 900 kWh	38	3.9%	646	151.92	150.80	(1.12)	-0.7%
900 to 1000 kWh	35	3.6%	763	187.97	186.44	(1.53)	-0.8%
1000 to 1500 kWh	64	6.6%	936	245.52	243.52	(2.00)	-0.8%
1500 to 2000 kWh	15	1.5%	1,417	406.69	403.39	(3.30)	-0.8%
2000 to 3000 kWh	9	0.9%	1,758	522.41	518.23	(4.18)	-0.8%
>= 3000 kWh	4	0.4%	5,773	1,880.19	1,865.52	(14.67)	-0.8%
Total	968	100.0%	427	99.99	100.02	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.69	11.13	2.44	28.1%
25 to 50 kWh	21	2.2%	38	13.56	15.76	2.20	16.2%
50 to 75 kWh	21	2.2%	60	17.06	19.09	2.03	11.9%
75 to 100 kWh	36	3.7%	87	21.19	23.01	1.82	8.6%
100 to 150 kWh	78	8.1%	126	27.55	29.08	1.53	5.6%
150 to 200 kWh	74	7.6%	179	36.20	37.31	1.11	3.1%
200 to 250 kWh	67	6.9%	223	43.53	44.31	0.78	1.8%
250 to 300 kWh	73	7.5%	273	53.62	54.07	0.45	0.8%
300 to 350 kWh	61	6.3%	322	62.85	62.93	0.08	0.1%
350 to 400 kWh	45	4.6%	375	74.46	74.20	(0.26)	-0.3%
400 to 450 kWh	53	5.5%	427	87.96	87.44	(0.52)	-0.6%
450 to 500 kWh	40	4.1%	476	98.25	97.38	(0.87)	-0.9%
500 to 600 kWh	79	8.2%	547	117.65	116.43	(1.22)	-1.0%
600 to 700 kWh	57	5.9%	654	146.72	144.98	(1.74)	-1.2%
700 to 800 kWh	49	5.1%	747	175.40	173.28	(2.12)	-1.2%
800 to 900 kWh	38	3.9%	844	213.70	211.39	(2.31)	-1.1%
900 to 1000 kWh	35	3.6%	948	245.22	242.50	(2.72)	-1.1%
1000 to 1500 kWh	64	6.6%	1,177	326.34	322.99	(3.35)	-1.0%
1500 to 2000 kWh	15	1.5%	1,696	510.34	505.60	(4.74)	-0.9%
2000 to 3000 kWh	9	0.9%	2,173	682.79	676.80	(5.99)	-0.9%
>= 3000 kWh	4	0.4%	4,392	1,445.27	1,433.61	(11.66)	-0.8%
Total	968	100.0%	477	116.41	116.02	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.09	11.51	2.42	26.6%
25 to 50 kWh	197	2.9%	43	14.66	16.80	2.14	14.6%
50 to 75 kWh	204	3.0%	66	18.54	20.49	1.95	10.5%
75 to 100 kWh	176	2.6%	89	22.67	24.41	1.74	7.7%
100 to 150 kWh	294	4.3%	123	28.04	29.53	1.49	5.3%
150 to 200 kWh	240	3.5%	172	36.17	37.25	1.08	3.0%
200 to 250 kWh	246	3.6%	223	44.78	45.46	0.68	1.5%
250 to 300 kWh	237	3.4%	265	52.65	53.01	0.36	0.7%
300 to 350 kWh	262	3.8%	319	62.16	62.09	(0.07)	-0.1%
350 to 400 kWh	322	4.7%	376	73.29	72.80	(0.49)	-0.7%
400 to 450 kWh	330	4.8%	424	82.33	81.47	(0.86)	-1.0%
450 to 500 kWh	373	5.4%	485	97.42	96.20	(1.22)	-1.3%
500 to 600 kWh	716	10.4%	578	123.37	121.66	(1.71)	-1.4%
600 to 700 kWh	664	9.7%	689	157.62	155.43	(2.19)	-1.4%
700 to 800 kWh	617	9.0%	807	198.51	195.93	(2.58)	-1.3%
800 to 900 kWh	465	6.8%	898	232.06	229.23	(2.83)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	277.91	274.74	(3.17)	-1.1%
1000 to 1500 kWh	731	10.6%	1,282	374.47	370.61	(3.86)	-1.0%
1500 to 2000 kWh	157	2.3%	1,797	566.61	561.40	(5.21)	-0.9%
2000 to 3000 kWh	60	0.9%	2,589	862.96	855.70	(7.26)	-0.8%
>= 3000 kWh	15	0.2%	4,586	1,608.31	1,595.81	(12.50)	-0.8%
Total	6,880	100.0%	628	161.00	159.68	(1.32)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	8.89	11.32	2.43	27.3%
25 to 50 kWh	197	2.9%	32	12.34	14.60	2.26	18.3%
50 to 75 kWh	205	3.0%	58	16.32	18.38	2.06	12.6%
75 to 100 kWh	176	2.6%	85	20.84	22.71	1.87	9.0%
100 to 150 kWh	296	4.3%	124	26.54	28.12	1.58	6.0%
150 to 200 kWh	241	3.5%	178	35.70	36.89	1.19	3.3%
200 to 250 kWh	247	3.6%	231	43.65	44.46	0.81	1.9%
250 to 300 kWh	238	3.5%	285	53.38	53.82	0.44	0.8%
300 to 350 kWh	263	3.8%	328	60.52	60.65	0.13	0.2%
350 to 400 kWh	322	4.7%	374	68.49	68.30	(0.19)	-0.3%
400 to 450 kWh	330	4.8%	426	77.95	77.41	(0.54)	-0.7%
450 to 500 kWh	374	5.4%	468	87.17	86.39	(0.78)	-0.9%
500 to 600 kWh	717	10.4%	522	99.89	98.82	(1.07)	-1.1%
600 to 700 kWh	664	9.6%	609	123.45	122.00	(1.45)	-1.2%
700 to 800 kWh	619	9.0%	690	148.27	146.54	(1.73)	-1.2%
800 to 900 kWh	465	6.7%	795	182.31	180.27	(2.04)	-1.1%
900 to 1000 kWh	320	4.6%	871	208.02	205.79	(2.23)	-1.1%
1000 to 1500 kWh	731	10.6%	1,096	283.91	281.07	(2.84)	-1.0%
1500 to 2000 kWh	158	2.3%	1,597	453.37	449.23	(4.14)	-0.9%
2000 to 3000 kWh	60	0.9%	2,188	653.54	647.86	(5.68)	-0.9%
>= 3000 kWh	15	0.2%	3,773	1,189.21	1,179.37	(9.84)	-0.8%
Total	6,894	100.0%	560	127.78	127.01	(0.77)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	8.99	11.42	2.43	27.0%
25 to 50 kWh	197	2.9%	38	13.50	15.70	2.20	16.3%
50 to 75 kWh	205	3.0%	62	17.43	19.44	2.01	11.5%
75 to 100 kWh	176	2.6%	87	21.76	23.57	1.81	8.3%
100 to 150 kWh	296	4.3%	124	27.29	28.82	1.53	5.6%
150 to 200 kWh	241	3.5%	175	35.93	37.07	1.14	3.2%
200 to 250 kWh	247	3.6%	227	44.22	44.96	0.74	1.7%
250 to 300 kWh	238	3.5%	275	53.02	53.41	0.39	0.7%
300 to 350 kWh	263	3.8%	323	61.34	61.37	0.03	0.0%
350 to 400 kWh	322	4.7%	375	70.90	70.55	(0.35)	-0.5%
400 to 450 kWh	330	4.8%	425	80.14	79.44	(0.70)	-0.9%
450 to 500 kWh	374	5.4%	476	92.31	91.31	(1.00)	-1.1%
500 to 600 kWh	717	10.4%	550	111.63	110.25	(1.38)	-1.2%
600 to 700 kWh	664	9.6%	649	140.56	138.74	(1.82)	-1.3%
700 to 800 kWh	619	9.0%	748	173.39	171.24	(2.15)	-1.2%
800 to 900 kWh	465	6.7%	847	207.25	204.81	(2.44)	-1.2%
900 to 1000 kWh	320	4.6%	947	242.99	240.28	(2.71)	-1.1%
1000 to 1500 kWh	731	10.6%	1,189	329.24	325.90	(3.34)	-1.0%
1500 to 2000 kWh	158	2.3%	1,698	510.17	505.49	(4.68)	-0.9%
2000 to 3000 kWh	60	0.9%	2,388	758.25	751.78	(6.47)	-0.9%
>= 3000 kWh	15	0.2%	4,180	1,398.76	1,387.59	(11.17)	-0.8%
Total	6,894	100.0%	593	144.35	143.31	(1.04)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	8.88	11.31	2.43	27.4%
25 to 50 kWh	190	0.3%	37	13.66	15.86	2.20	16.1%
50 to 75 kWh	310	0.5%	60	17.52	19.52	2.00	11.4%
75 to 100 kWh	601	0.9%	84	21.53	23.34	1.81	8.4%
100 to 150 kWh	2,685	4.0%	127	28.57	30.04	1.47	5.1%
150 to 200 kWh	5,347	8.0%	175	36.75	37.85	1.10	3.0%
200 to 250 kWh	6,863	10.2%	226	45.38	46.19	0.81	1.8%
250 to 300 kWh	7,536	11.2%	277	54.99	55.72	0.73	1.3%
300 to 350 kWh	7,187	10.7%	330	66.29	67.24	0.95	1.4%
350 to 400 kWh	6,065	9.0%	382	79.30	80.68	1.38	1.7%
400 to 450 kWh	4,988	7.4%	433	93.82	95.69	1.87	2.0%
450 to 500 kWh	3,814	5.7%	485	110.42	112.71	2.29	2.1%
500 to 600 kWh	5,647	8.4%	549	132.22	134.78	2.56	1.9%
600 to 700 kWh	3,780	5.6%	639	164.29	166.90	2.61	1.6%
700 to 800 kWh	2,703	4.0%	725	195.58	198.09	2.51	1.3%
800 to 900 kWh	2,170	3.2%	808	226.44	228.76	2.32	1.0%
900 to 1000 kWh	1,580	2.4%	901	260.84	262.95	2.11	0.8%
1000 to 1500 kWh	3,888	5.8%	1,141	350.25	351.75	1.50	0.4%
1500 to 2000 kWh	1,054	1.6%	1,639	536.58	536.79	0.21	0.0%
2000 to 3000 kWh	399	0.6%	2,308	786.52	784.98	(1.54)	-0.2%
>= 3000 kWh	126	0.2%	4,325	1,540.18	1,533.35	(6.83)	-0.4%
Total	67,143	100.0%	476	120.69	122.19	1.50	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.11	11.53	2.42	26.6%
25 to 50 kWh	192	0.3%	39	13.31	15.52	2.21	16.6%
50 to 75 kWh	314	0.5%	67	17.53	19.53	2.00	11.4%
75 to 100 kWh	603	0.9%	92	21.36	23.19	1.83	8.6%
100 to 150 kWh	2,686	4.0%	130	27.14	28.68	1.54	5.7%
150 to 200 kWh	5,353	8.0%	179	34.45	35.63	1.18	3.4%
200 to 250 kWh	6,867	10.2%	226	41.66	42.52	0.86	2.1%
250 to 300 kWh	7,539	11.2%	273	48.85	49.46	0.61	1.2%
300 to 350 kWh	7,187	10.7%	320	56.19	56.61	0.42	0.7%
350 to 400 kWh	6,066	9.0%	367	63.96	64.31	0.35	0.5%
400 to 450 kWh	4,989	7.4%	415	72.18	72.58	0.40	0.6%
450 to 500 kWh	3,814	5.7%	463	81.00	81.61	0.61	0.8%
500 to 600 kWh	5,647	8.4%	542	97.19	98.58	1.39	1.4%
600 to 700 kWh	3,786	5.6%	654	123.78	127.02	3.24	2.6%
700 to 800 kWh	2,704	4.0%	770	156.44	161.32	4.88	3.1%
800 to 900 kWh	2,172	3.2%	888	193.75	199.29	5.54	2.9%
900 to 1000 kWh	1,581	2.4%	993	228.37	234.00	5.63	2.5%
1000 to 1500 kWh	3,891	5.8%	1,253	315.73	320.87	5.14	1.6%
1500 to 2000 kWh	1,055	1.6%	1,751	483.75	487.67	3.92	0.8%
2000 to 3000 kWh	399	0.6%	2,326	678.46	680.87	2.41	0.4%
>= 3000 kWh	126	0.2%	3,984	1,240.25	1,238.23	(2.02)	-0.2%
Total	67,185	100.0%	486	100.97	102.64	1.67	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.00	11.42	2.42	26.9%
25 to 50 kWh	192	0.3%	38	13.48	15.68	2.20	16.3%
50 to 75 kWh	314	0.5%	63	17.52	19.53	2.01	11.5%
75 to 100 kWh	603	0.9%	88	21.45	23.27	1.82	8.5%
100 to 150 kWh	2,686	4.0%	129	27.86	29.36	1.50	5.4%
150 to 200 kWh	5,353	8.0%	177	35.60	36.74	1.14	3.2%
200 to 250 kWh	6,867	10.2%	226	43.52	44.36	0.84	1.9%
250 to 300 kWh	7,539	11.2%	275	51.92	52.59	0.67	1.3%
300 to 350 kWh	7,187	10.7%	325	61.24	61.93	0.69	1.1%
350 to 400 kWh	6,066	9.0%	374	71.64	72.50	0.86	1.2%
400 to 450 kWh	4,989	7.4%	424	83.00	84.14	1.14	1.4%
450 to 500 kWh	3,814	5.7%	474	95.71	97.16	1.45	1.5%
500 to 600 kWh	5,648	8.4%	546	114.71	116.68	1.97	1.7%
600 to 700 kWh	3,786	5.6%	647	144.05	146.97	2.92	2.0%
700 to 800 kWh	2,704	4.0%	747	176.01	179.70	3.69	2.1%
800 to 900 kWh	2,172	3.2%	848	210.10	214.03	3.93	1.9%
900 to 1000 kWh	1,581	2.4%	947	244.62	248.49	3.87	1.6%
1000 to 1500 kWh	3,891	5.8%	1,197	333.00	336.31	3.31	1.0%
1500 to 2000 kWh	1,055	1.6%	1,695	510.19	512.26	2.07	0.4%
2000 to 3000 kWh	399	0.6%	2,317	732.50	732.93	0.43	0.1%
>= 3000 kWh	126	0.2%	4,154	1,390.32	1,385.89	(4.43)	-0.3%
Total	67,186	100.0%	481	110.83	112.41	1.59	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	8.96	11.39	2.43	27.1%
25 to 50 kWh	359	0.3%	36	13.50	15.70	2.20	16.3%
50 to 75 kWh	863	0.8%	63	17.91	19.90	1.99	11.1%
75 to 100 kWh	1,921	1.8%	87	21.97	23.77	1.80	8.2%
100 to 150 kWh	8,300	7.8%	123	28.03	29.56	1.53	5.5%
150 to 200 kWh	13,892	13.1%	168	35.67	36.94	1.27	3.6%
200 to 250 kWh	15,475	14.6%	215	44.03	45.30	1.27	2.9%
250 to 300 kWh	14,594	13.8%	263	53.71	55.59	1.88	3.5%
300 to 350 kWh	11,985	11.3%	313	65.93	69.11	3.18	4.8%
350 to 400 kWh	9,708	9.2%	363	80.34	84.79	4.45	5.5%
400 to 450 kWh	7,117	6.7%	414	97.08	102.25	5.17	5.3%
450 to 500 kWh	5,192	4.9%	462	114.20	119.66	5.46	4.8%
500 to 600 kWh	6,707	6.3%	530	138.57	144.18	5.61	4.0%
600 to 700 kWh	3,672	3.5%	620	171.39	176.98	5.59	3.3%
700 to 800 kWh	2,063	1.9%	706	203.17	208.62	5.45	2.7%
800 to 900 kWh	1,131	1.1%	791	234.86	240.16	5.30	2.3%
900 to 1000 kWh	709	0.7%	881	268.31	273.40	5.09	1.9%
1000 to 1500 kWh	1,285	1.2%	1,109	353.47	357.98	4.51	1.3%
1500 to 2000 kWh	392	0.4%	1,622	544.99	548.18	3.19	0.6%
2000 to 3000 kWh	230	0.2%	2,273	788.11	789.59	1.48	0.2%
>= 3000 kWh	153	0.1%	4,334	1,558.33	1,554.44	(3.89)	-0.2%
Total	105,998	100.0%	334	81.45	84.43	2.98	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.40	11.81	2.41	25.6%
25 to 50 kWh	375	0.4%	42	13.85	16.04	2.19	15.8%
50 to 75 kWh	869	0.8%	66	17.43	19.45	2.02	11.6%
75 to 100 kWh	1,921	1.8%	91	21.28	23.10	1.82	8.6%
100 to 150 kWh	8,306	7.8%	133	27.55	29.08	1.53	5.6%
150 to 200 kWh	13,895	13.1%	184	35.31	36.52	1.21	3.4%
200 to 250 kWh	15,476	14.6%	235	43.12	44.12	1.00	2.3%
250 to 300 kWh	14,594	13.8%	286	51.32	52.32	1.00	1.9%
300 to 350 kWh	11,985	11.3%	335	59.62	60.83	1.21	2.0%
350 to 400 kWh	9,710	9.2%	385	68.67	70.37	1.70	2.5%
400 to 450 kWh	7,119	6.7%	435	78.50	81.06	2.56	3.3%
450 to 500 kWh	5,195	4.9%	485	89.58	93.37	3.79	4.2%
500 to 600 kWh	6,708	6.3%	561	108.42	114.52	6.10	5.6%
600 to 700 kWh	3,672	3.5%	670	139.87	148.08	8.21	5.9%
700 to 800 kWh	2,064	1.9%	783	175.73	184.72	8.99	5.1%
800 to 900 kWh	1,131	1.1%	899	213.86	223.02	9.16	4.3%
900 to 1000 kWh	709	0.7%	1,009	250.47	259.49	9.02	3.6%
1000 to 1500 kWh	1,290	1.2%	1,255	333.50	342.05	8.55	2.6%
1500 to 2000 kWh	392	0.4%	1,813	521.88	529.05	7.17	1.4%
2000 to 3000 kWh	230	0.2%	2,459	740.56	746.03	5.47	0.7%
>= 3000 kWh	153	0.1%	4,490	1,427.26	1,427.51	0.25	0.0%
Total	106,052	100.0%	361	72.15	74.57	2.42	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.18	11.60	2.42	26.4%
25 to 50 kWh	375	0.4%	39	13.68	15.87	2.19	16.0%
50 to 75 kWh	869	0.8%	64	17.67	19.68	2.01	11.4%
75 to 100 kWh	1,921	1.8%	89	21.62	23.44	1.82	8.4%
100 to 150 kWh	8,306	7.8%	128	27.79	29.32	1.53	5.5%
150 to 200 kWh	13,895	13.1%	176	35.49	36.73	1.24	3.5%
200 to 250 kWh	15,476	14.6%	225	43.57	44.71	1.14	2.6%
250 to 300 kWh	14,594	13.8%	274	52.52	53.96	1.44	2.7%
300 to 350 kWh	11,985	11.3%	324	62.78	64.97	2.19	3.5%
350 to 400 kWh	9,710	9.2%	374	74.51	77.58	3.07	4.1%
400 to 450 kWh	7,119	6.7%	424	87.79	91.66	3.87	4.4%
450 to 500 kWh	5,195	4.9%	474	101.89	106.51	4.62	4.5%
500 to 600 kWh	6,708	6.3%	545	123.50	129.35	5.85	4.7%
600 to 700 kWh	3,672	3.5%	645	155.64	162.53	6.89	4.4%
700 to 800 kWh	2,064	1.9%	744	189.45	196.67	7.22	3.8%
800 to 900 kWh	1,131	1.1%	845	224.36	231.59	7.23	3.2%
900 to 1000 kWh	709	0.7%	945	259.39	266.44	7.05	2.7%
1000 to 1500 kWh	1,290	1.2%	1,182	343.48	350.01	6.53	1.9%
1500 to 2000 kWh	392	0.4%	1,718	533.45	538.63	5.18	1.0%
2000 to 3000 kWh	230	0.2%	2,366	764.33	767.81	3.48	0.5%
>= 3000 kWh	153	0.1%	4,412	1,493.23	1,491.39	(1.84)	-0.1%
Total	106,052	100.0%	347	76.80	79.50	2.70	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	8.80	11.24	2.44	27.7%
25 to 50 kWh	13	1.2%	45	14.96	17.09	2.13	14.2%
50 to 75 kWh	21	1.9%	53	16.26	18.33	2.07	12.7%
75 to 100 kWh	21	1.9%	76	20.09	21.97	1.88	9.4%
100 to 150 kWh	48	4.5%	113	26.33	27.92	1.59	6.0%
150 to 200 kWh	70	6.5%	159	34.20	35.43	1.23	3.6%
200 to 250 kWh	67	6.2%	195	40.07	41.01	0.94	2.3%
250 to 300 kWh	66	6.1%	248	49.02	49.54	0.52	1.1%
300 to 350 kWh	72	6.7%	268	53.68	54.17	0.49	0.9%
350 to 400 kWh	49	4.5%	370	72.59	72.54	(0.05)	-0.1%
400 to 450 kWh	69	6.4%	383	74.55	74.33	(0.22)	-0.3%
450 to 500 kWh	67	6.2%	434	84.65	84.41	(0.24)	-0.3%
500 to 600 kWh	98	9.1%	531	107.36	106.85	(0.51)	-0.5%
600 to 700 kWh	82	7.6%	649	138.64	137.98	(0.66)	-0.5%
700 to 800 kWh	68	6.3%	810	179.87	179.01	(0.86)	-0.5%
800 to 900 kWh	57	5.3%	895	207.55	206.59	(0.96)	-0.5%
900 to 1000 kWh	40	3.7%	987	236.32	235.29	(1.03)	-0.4%
1000 to 1500 kWh	118	10.9%	1,325	353.85	352.62	(1.23)	-0.3%
1500 to 2000 kWh	30	2.8%	1,978	593.66	591.08	(2.58)	-0.4%
2000 to 3000 kWh	6	0.6%	3,048	992.96	987.63	(5.33)	-0.5%
>= 3000 kWh	2	0.2%	4,068	1,374.36	1,366.36	(8.00)	-0.6%
Total	1,078	100.0%	589	141.53	141.42	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	9.58	11.97	2.39	24.9%
25 to 50 kWh	13	1.2%	31	12.10	14.37	2.27	18.8%
50 to 75 kWh	21	1.9%	70	17.95	19.93	1.98	11.0%
75 to 100 kWh	21	1.9%	97	22.07	23.84	1.77	8.0%
100 to 150 kWh	48	4.5%	143	28.94	30.37	1.43	4.9%
150 to 200 kWh	70	6.5%	189	36.36	37.49	1.13	3.1%
200 to 250 kWh	67	6.2%	256	46.75	47.48	0.73	1.6%
250 to 300 kWh	66	6.1%	306	54.36	54.80	0.44	0.8%
300 to 350 kWh	72	6.7%	375	66.18	66.37	0.19	0.3%
350 to 400 kWh	49	4.5%	379	67.61	67.77	0.16	0.2%
400 to 450 kWh	69	6.4%	464	82.63	82.76	0.13	0.2%
450 to 500 kWh	67	6.2%	516	91.58	91.50	(0.08)	-0.1%
500 to 600 kWh	98	9.1%	563	103.88	103.76	(0.12)	-0.1%
600 to 700 kWh	82	7.6%	638	118.86	119.03	0.17	0.1%
700 to 800 kWh	68	6.3%	687	125.35	125.34	(0.01)	0.0%
800 to 900 kWh	57	5.3%	796	151.03	151.19	0.16	0.1%
900 to 1000 kWh	40	3.7%	924	186.75	187.41	0.66	0.4%
1000 to 1500 kWh	118	10.9%	1,059	225.88	227.37	1.49	0.7%
1500 to 2000 kWh	30	2.8%	1,453	353.63	354.93	1.30	0.4%
2000 to 3000 kWh	6	0.6%	1,563	391.47	392.72	1.25	0.3%
>= 3000 kWh	2	0.2%	3,400	1,010.51	1,007.08	(3.43)	-0.3%
Total	1,078	100.0%	552	109.34	109.93	0.60	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.19	11.60	2.41	26.2%
25 to 50 kWh	13	1.2%	38	13.50	15.70	2.20	16.3%
50 to 75 kWh	21	1.9%	61	17.11	19.13	2.02	11.8%
75 to 100 kWh	21	1.9%	86	21.07	22.89	1.82	8.6%
100 to 150 kWh	48	4.5%	128	27.64	29.15	1.51	5.5%
150 to 200 kWh	70	6.5%	174	35.28	36.46	1.18	3.3%
200 to 250 kWh	67	6.2%	225	43.41	44.25	0.84	1.9%
250 to 300 kWh	66	6.1%	277	51.69	52.17	0.48	0.9%
300 to 350 kWh	72	6.7%	321	59.93	60.27	0.34	0.6%
350 to 400 kWh	49	4.5%	374	70.10	70.16	0.06	0.1%
400 to 450 kWh	69	6.4%	423	78.58	78.53	(0.05)	-0.1%
450 to 500 kWh	67	6.2%	475	88.11	87.96	(0.15)	-0.2%
500 to 600 kWh	98	9.1%	547	105.62	105.31	(0.31)	-0.3%
600 to 700 kWh	82	7.6%	643	128.79	128.54	(0.25)	-0.2%
700 to 800 kWh	68	6.3%	749	152.68	152.24	(0.44)	-0.3%
800 to 900 kWh	57	5.3%	846	179.41	179.01	(0.40)	-0.2%
900 to 1000 kWh	40	3.7%	955	211.54	211.35	(0.19)	-0.1%
1000 to 1500 kWh	118	10.9%	1,192	289.87	289.99	0.12	0.0%
1500 to 2000 kWh	30	2.8%	1,715	473.65	473.01	(0.64)	-0.1%
2000 to 3000 kWh	6	0.6%	2,305	692.22	690.17	(2.05)	-0.3%
>= 3000 kWh	2	0.2%	3,734	1,192.43	1,186.72	(5.71)	-0.5%
Total	1,078	100.0%	571	125.45	125.69	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.00	11.43	2.43	27.0%
25 to 50 kWh	43	1.3%	40	14.19	16.36	2.17	15.3%
50 to 75 kWh	45	1.4%	59	17.30	19.32	2.02	11.7%
75 to 100 kWh	59	1.8%	91	22.58	24.34	1.76	7.8%
100 to 150 kWh	104	3.2%	131	29.26	30.71	1.45	5.0%
150 to 200 kWh	79	2.4%	165	34.86	36.01	1.15	3.3%
200 to 250 kWh	78	2.4%	211	42.61	43.38	0.77	1.8%
250 to 300 kWh	90	2.8%	260	50.71	51.10	0.39	0.8%
300 to 350 kWh	84	2.6%	297	57.22	57.33	0.11	0.2%
350 to 400 kWh	103	3.2%	339	64.95	64.87	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	405	77.08	76.65	(0.43)	-0.6%
450 to 500 kWh	118	3.6%	452	85.37	84.75	(0.62)	-0.7%
500 to 600 kWh	280	8.6%	518	99.15	98.38	(0.77)	-0.8%
600 to 700 kWh	290	8.9%	604	119.21	118.49	(0.72)	-0.6%
700 to 800 kWh	298	9.2%	705	146.38	146.14	(0.24)	-0.2%
800 to 900 kWh	263	8.1%	801	176.93	177.11	0.18	0.1%
900 to 1000 kWh	225	6.9%	891	208.55	208.81	0.26	0.1%
1000 to 1500 kWh	675	20.8%	1,133	295.50	295.49	(0.01)	0.0%
1500 to 2000 kWh	155	4.8%	1,609	473.07	471.91	(1.16)	-0.2%
2000 to 3000 kWh	55	1.7%	2,346	747.58	744.51	(3.07)	-0.4%
>= 3000 kWh	10	0.3%	4,102	1,404.40	1,396.71	(7.69)	-0.5%
Total	3,241	100.0%	730	177.60	177.54	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	8.92	11.34	2.42	27.1%
25 to 50 kWh	43	1.3%	32	12.33	14.59	2.26	18.3%
50 to 75 kWh	45	1.4%	62	16.84	18.87	2.03	12.1%
75 to 100 kWh	59	1.8%	86	20.38	22.26	1.88	9.2%
100 to 150 kWh	104	3.2%	120	25.55	27.14	1.59	6.2%
150 to 200 kWh	79	2.4%	185	36.26	37.45	1.19	3.3%
200 to 250 kWh	78	2.4%	239	43.78	44.56	0.78	1.8%
250 to 300 kWh	90	2.8%	291	51.25	51.60	0.35	0.7%
300 to 350 kWh	84	2.6%	353	62.19	62.35	0.16	0.3%
350 to 400 kWh	104	3.2%	409	70.09	69.84	(0.25)	-0.4%
400 to 450 kWh	126	3.9%	448	76.02	75.38	(0.64)	-0.8%
450 to 500 kWh	118	3.6%	500	84.99	84.08	(0.91)	-1.1%
500 to 600 kWh	280	8.6%	583	98.03	96.78	(1.25)	-1.3%
600 to 700 kWh	291	9.0%	693	116.43	114.88	(1.55)	-1.3%
700 to 800 kWh	298	9.2%	793	134.60	133.11	(1.49)	-1.1%
800 to 900 kWh	263	8.1%	896	155.01	153.92	(1.09)	-0.7%
900 to 1000 kWh	225	6.9%	1,004	180.78	180.57	(0.21)	-0.1%
1000 to 1500 kWh	675	20.8%	1,237	243.80	245.50	1.70	0.7%
1500 to 2000 kWh	156	4.8%	1,730	403.92	406.39	2.47	0.6%
2000 to 3000 kWh	55	1.7%	2,327	603.96	604.99	1.03	0.2%
>= 3000 kWh	10	0.3%	4,232	1,249.66	1,245.81	(3.85)	-0.3%
Total	3,244	100.0%	804	155.63	155.81	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	8.96	11.39	2.43	27.1%
25 to 50 kWh	43	1.3%	36	13.26	15.48	2.22	16.7%
50 to 75 kWh	45	1.4%	61	17.07	19.09	2.02	11.8%
75 to 100 kWh	59	1.8%	88	21.48	23.30	1.82	8.5%
100 to 150 kWh	104	3.2%	125	27.40	28.93	1.53	5.6%
150 to 200 kWh	79	2.4%	175	35.56	36.73	1.17	3.3%
200 to 250 kWh	78	2.4%	225	43.20	43.97	0.77	1.8%
250 to 300 kWh	90	2.8%	275	50.98	51.35	0.37	0.7%
300 to 350 kWh	84	2.6%	325	59.70	59.83	0.13	0.2%
350 to 400 kWh	104	3.2%	374	67.52	67.35	(0.17)	-0.3%
400 to 450 kWh	126	3.9%	426	76.55	76.02	(0.53)	-0.7%
450 to 500 kWh	118	3.6%	476	85.18	84.41	(0.77)	-0.9%
500 to 600 kWh	280	8.6%	550	98.59	97.58	(1.01)	-1.0%
600 to 700 kWh	291	9.0%	649	117.82	116.68	(1.14)	-1.0%
700 to 800 kWh	298	9.2%	749	140.49	139.63	(0.86)	-0.6%
800 to 900 kWh	263	8.1%	848	165.97	165.51	(0.46)	-0.3%
900 to 1000 kWh	225	6.9%	947	194.65	194.68	0.03	0.0%
1000 to 1500 kWh	675	20.8%	1,185	269.68	270.53	0.85	0.3%
1500 to 2000 kWh	156	4.8%	1,670	438.39	439.05	0.66	0.2%
2000 to 3000 kWh	55	1.7%	2,337	675.99	674.96	(1.03)	-0.2%
>= 3000 kWh	10	0.3%	4,167	1,327.03	1,321.26	(5.77)	-0.4%
Total	3,244	100.0%	767	166.64	166.70	0.06	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	11.47	11.67	0.20	1.7%
25 to 50 kWh	6,730	0.8%	36	15.67	15.83	0.16	1.0%
50 to 75 kWh	9,162	1.0%	61	19.67	19.79	0.12	0.6%
75 to 100 kWh	13,293	1.5%	87	23.69	23.78	0.09	0.4%
100 to 150 kWh	42,548	4.8%	125	29.72	29.76	0.04	0.1%
150 to 200 kWh	61,736	7.0%	173	37.48	37.49	0.01	0.0%
200 to 250 kWh	72,486	8.2%	223	45.76	45.82	0.06	0.1%
250 to 300 kWh	77,280	8.7%	273	55.06	55.30	0.24	0.4%
300 to 350 kWh	76,989	8.7%	326	65.89	66.28	0.39	0.6%
350 to 400 kWh	72,822	8.2%	378	78.81	79.21	0.40	0.5%
400 to 450 kWh	65,248	7.4%	432	94.51	94.80	0.29	0.3%
450 to 500 kWh	57,849	6.5%	486	112.17	112.31	0.14	0.1%
500 to 600 kWh	92,528	10.4%	564	139.30	139.23	(0.07)	-0.1%
600 to 700 kWh	66,335	7.5%	671	177.82	177.48	(0.34)	-0.2%
700 to 800 kWh	45,980	5.2%	778	216.77	216.21	(0.56)	-0.3%
800 to 900 kWh	31,770	3.6%	883	255.29	254.54	(0.75)	-0.3%
900 to 1000 kWh	21,876	2.5%	990	294.67	293.74	(0.93)	-0.3%
1000 to 1500 kWh	44,781	5.1%	1,240	387.07	385.76	(1.31)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	588.29	586.15	(2.14)	-0.4%
2000 to 3000 kWh	5,213	0.6%	2,496	855.16	851.70	(3.46)	-0.4%
>= 3000 kWh	2,184	0.2%	4,487	1,595.51	1,588.64	(6.87)	-0.4%
Total	886,310	100.0%	500	130.69	130.58	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.50	11.70	0.20	1.7%
25 to 50 kWh	6,811	0.8%	40	15.69	15.84	0.15	1.0%
50 to 75 kWh	9,231	1.0%	65	19.39	19.51	0.12	0.6%
75 to 100 kWh	13,372	1.5%	90	22.95	23.04	0.09	0.4%
100 to 150 kWh	42,691	4.8%	129	28.61	28.66	0.05	0.2%
150 to 200 kWh	61,860	7.0%	179	35.92	35.93	0.01	0.0%
200 to 250 kWh	72,568	8.2%	229	43.36	43.36	0.00	0.0%
250 to 300 kWh	77,355	8.7%	277	51.07	51.12	0.05	0.1%
300 to 350 kWh	77,048	8.7%	324	59.43	59.53	0.10	0.2%
350 to 400 kWh	72,869	8.2%	371	69.42	69.58	0.16	0.2%
400 to 450 kWh	65,292	7.4%	417	81.13	81.37	0.24	0.3%
450 to 500 kWh	57,890	6.5%	463	94.46	94.73	0.27	0.3%
500 to 600 kWh	92,594	10.4%	531	115.64	115.92	0.28	0.2%
600 to 700 kWh	66,389	7.5%	623	145.42	145.62	0.20	0.1%
700 to 800 kWh	46,010	5.2%	716	175.77	175.84	0.07	0.0%
800 to 900 kWh	31,797	3.6%	811	207.06	207.01	(0.05)	0.0%
900 to 1000 kWh	21,889	2.5%	904	237.83	237.67	(0.16)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	312.77	312.39	(0.38)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	475.66	474.73	(0.93)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	688.15	685.89	(2.26)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	1,343.03	1,337.43	(5.60)	-0.4%
Total	887,476	100.0%	473	109.64	109.70	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	11.49	11.68	0.19	1.7%
25 to 50 kWh	6,812	0.8%	38	15.68	15.84	0.16	1.0%
50 to 75 kWh	9,231	1.0%	63	19.53	19.65	0.12	0.6%
75 to 100 kWh	13,372	1.5%	88	23.32	23.41	0.09	0.4%
100 to 150 kWh	42,691	4.8%	127	29.17	29.21	0.04	0.1%
150 to 200 kWh	61,860	7.0%	176	36.70	36.71	0.01	0.0%
200 to 250 kWh	72,568	8.2%	226	44.56	44.59	0.03	0.1%
250 to 300 kWh	77,355	8.7%	275	53.07	53.21	0.14	0.3%
300 to 350 kWh	77,049	8.7%	325	62.66	62.90	0.24	0.4%
350 to 400 kWh	72,869	8.2%	375	74.12	74.40	0.28	0.4%
400 to 450 kWh	65,292	7.4%	424	87.82	88.09	0.27	0.3%
450 to 500 kWh	57,890	6.5%	474	103.32	103.52	0.20	0.2%
500 to 600 kWh	92,595	10.4%	547	127.47	127.58	0.11	0.1%
600 to 700 kWh	66,389	7.5%	647	161.63	161.56	(0.07)	0.0%
700 to 800 kWh	46,010	5.2%	747	196.28	196.03	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	231.19	230.79	(0.40)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	266.26	265.72	(0.54)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	349.94	349.09	(0.85)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	532.00	530.46	(1.54)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,371	771.70	768.84	(2.86)	-0.4%
>= 3000 kWh	2,185	0.2%	4,340	1,469.50	1,463.26	(6.24)	-0.4%
Total	887,486	100.0%	486	120.14	120.12	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.44	11.64	0.20	1.7%
25 to 50 kWh	2,340	0.7%	35	15.54	15.70	0.16	1.0%
50 to 75 kWh	2,545	0.7%	60	19.43	19.55	0.12	0.6%
75 to 100 kWh	3,127	0.9%	85	23.46	23.55	0.09	0.4%
100 to 150 kWh	9,914	2.9%	125	29.81	29.84	0.03	0.1%
150 to 200 kWh	16,259	4.8%	177	38.05	38.02	(0.03)	-0.1%
200 to 250 kWh	21,694	6.3%	229	46.54	46.47	(0.07)	-0.2%
250 to 300 kWh	25,714	7.5%	282	55.89	55.83	(0.06)	-0.1%
300 to 350 kWh	28,023	8.2%	336	66.80	66.77	(0.03)	0.0%
350 to 400 kWh	28,003	8.2%	390	79.27	79.26	(0.01)	0.0%
400 to 450 kWh	26,837	7.8%	446	94.24	94.20	(0.04)	0.0%
450 to 500 kWh	24,804	7.3%	502	111.97	111.83	(0.14)	-0.1%
500 to 600 kWh	41,374	12.1%	581	139.71	139.44	(0.27)	-0.2%
600 to 700 kWh	31,251	9.1%	691	179.41	178.92	(0.49)	-0.3%
700 to 800 kWh	22,184	6.5%	799	219.38	218.72	(0.66)	-0.3%
800 to 900 kWh	15,593	4.6%	904	258.07	257.29	(0.78)	-0.3%
900 to 1000 kWh	10,702	3.1%	1,010	297.37	296.43	(0.94)	-0.3%
1000 to 1500 kWh	21,426	6.3%	1,252	387.36	386.12	(1.24)	-0.3%
1500 to 2000 kWh	4,277	1.3%	1,786	585.86	583.91	(1.95)	-0.3%
2000 to 3000 kWh	1,829	0.5%	2,484	844.75	841.49	(3.26)	-0.4%
>= 3000 kWh	650	0.2%	4,436	1,569.14	1,562.39	(6.75)	-0.4%
Total	342,053	100.0%	561	145.56	145.22	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.46	11.66	0.20	1.7%
25 to 50 kWh	2,362	0.7%	40	15.68	15.83	0.15	1.0%
50 to 75 kWh	2,571	0.8%	66	19.52	19.64	0.12	0.6%
75 to 100 kWh	3,167	0.9%	91	23.10	23.19	0.09	0.4%
100 to 150 kWh	9,990	2.9%	129	28.61	28.65	0.04	0.1%
150 to 200 kWh	16,318	4.8%	177	35.54	35.52	(0.02)	-0.1%
200 to 250 kWh	21,729	6.3%	224	42.53	42.46	(0.07)	-0.2%
250 to 300 kWh	25,754	7.5%	269	49.61	49.52	(0.09)	-0.2%
300 to 350 kWh	28,046	8.2%	314	57.07	56.96	(0.11)	-0.2%
350 to 400 kWh	28,025	8.2%	359	65.79	65.67	(0.12)	-0.2%
400 to 450 kWh	26,861	7.8%	404	76.09	75.98	(0.11)	-0.1%
450 to 500 kWh	24,821	7.2%	447	88.19	88.08	(0.11)	-0.1%
500 to 600 kWh	41,404	12.1%	514	108.28	108.24	(0.04)	0.0%
600 to 700 kWh	31,282	9.1%	603	136.93	136.99	0.06	0.0%
700 to 800 kWh	22,198	6.5%	695	166.86	166.97	0.11	0.1%
800 to 900 kWh	15,608	4.6%	791	198.20	198.37	0.17	0.1%
900 to 1000 kWh	10,708	3.1%	884	228.82	228.94	0.12	0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	303.14	303.19	0.05	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	466.94	466.73	(0.21)	0.0%
2000 to 3000 kWh	1,832	0.5%	2,215	672.80	671.27	(1.53)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,306.40	1,301.34	(5.06)	-0.4%
Total	342,578	100.0%	503	115.43	115.39	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.45	11.65	0.20	1.7%
25 to 50 kWh	2,363	0.7%	37	15.61	15.77	0.16	1.0%
50 to 75 kWh	2,571	0.8%	63	19.47	19.60	0.13	0.7%
75 to 100 kWh	3,167	0.9%	88	23.28	23.37	0.09	0.4%
100 to 150 kWh	9,990	2.9%	127	29.21	29.24	0.03	0.1%
150 to 200 kWh	16,318	4.8%	177	36.80	36.77	(0.03)	-0.1%
200 to 250 kWh	21,729	6.3%	226	44.53	44.46	(0.07)	-0.2%
250 to 300 kWh	25,754	7.5%	276	52.75	52.68	(0.07)	-0.1%
300 to 350 kWh	28,047	8.2%	325	61.93	61.87	(0.06)	-0.1%
350 to 400 kWh	28,025	8.2%	375	72.53	72.47	(0.06)	-0.1%
400 to 450 kWh	26,861	7.8%	425	85.17	85.10	(0.07)	-0.1%
450 to 500 kWh	24,821	7.2%	475	100.08	99.96	(0.12)	-0.1%
500 to 600 kWh	41,405	12.1%	548	124.00	123.85	(0.15)	-0.1%
600 to 700 kWh	31,282	9.1%	647	158.18	157.97	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	193.13	192.86	(0.27)	-0.1%
800 to 900 kWh	15,608	4.6%	847	228.15	227.84	(0.31)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	263.11	262.71	(0.40)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,180	345.27	344.68	(0.59)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	526.43	525.36	(1.07)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	758.83	756.44	(2.39)	-0.3%
>= 3000 kWh	650	0.2%	4,267	1,437.95	1,432.05	(5.90)	-0.4%
Total	342,588	100.0%	531	130.46	130.27	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	11.49	11.69	0.20	1.7%
25 to 50 kWh	4,116	0.8%	36	15.67	15.83	0.16	1.0%
50 to 75 kWh	6,326	1.2%	62	19.75	19.88	0.13	0.7%
75 to 100 kWh	9,874	1.9%	87	23.76	23.84	0.08	0.3%
100 to 150 kWh	32,110	6.0%	124	29.70	29.74	0.04	0.1%
150 to 200 kWh	45,014	8.5%	172	37.28	37.31	0.03	0.1%
200 to 250 kWh	50,334	9.5%	220	45.44	45.56	0.12	0.3%
250 to 300 kWh	51,100	9.6%	270	54.68	55.08	0.40	0.7%
300 to 350 kWh	48,487	9.1%	320	65.42	66.05	0.63	1.0%
350 to 400 kWh	44,300	8.3%	370	78.60	79.28	0.68	0.9%
400 to 450 kWh	37,833	7.1%	422	94.91	95.46	0.55	0.6%
450 to 500 kWh	32,447	6.1%	474	112.67	113.02	0.35	0.3%
500 to 600 kWh	49,981	9.4%	549	139.51	139.62	0.11	0.1%
600 to 700 kWh	33,991	6.4%	653	177.42	177.22	(0.20)	-0.1%
700 to 800 kWh	22,764	4.3%	757	215.85	215.37	(0.48)	-0.2%
800 to 900 kWh	15,354	2.9%	863	254.74	253.98	(0.76)	-0.3%
900 to 1000 kWh	10,554	2.0%	971	294.57	293.59	(0.98)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	390.32	388.84	(1.48)	-0.4%
1500 to 2000 kWh	5,603	1.1%	1,778	594.04	591.67	(2.37)	-0.4%
2000 to 3000 kWh	3,254	0.6%	2,502	862.69	859.06	(3.63)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,610.10	1,603.16	(6.94)	-0.4%
Total	532,090	100.0%	457	120.45	120.49	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	11.54	11.74	0.20	1.7%
25 to 50 kWh	4,175	0.8%	40	15.77	15.92	0.15	1.0%
50 to 75 kWh	6,368	1.2%	65	19.36	19.48	0.12	0.6%
75 to 100 kWh	9,913	1.9%	90	22.91	23.00	0.09	0.4%
100 to 150 kWh	32,175	6.0%	129	28.61	28.66	0.05	0.2%
150 to 200 kWh	45,078	8.5%	180	36.05	36.06	0.01	0.0%
200 to 250 kWh	50,380	9.5%	231	43.70	43.74	0.04	0.1%
250 to 300 kWh	51,134	9.6%	280	51.78	51.90	0.12	0.2%
300 to 350 kWh	48,522	9.1%	330	60.77	60.99	0.22	0.4%
350 to 400 kWh	44,324	8.3%	379	71.72	72.07	0.35	0.5%
400 to 450 kWh	37,853	7.1%	427	84.75	85.24	0.49	0.6%
450 to 500 kWh	32,470	6.1%	475	99.40	99.98	0.58	0.6%
500 to 600 kWh	50,016	9.4%	545	122.13	122.69	0.56	0.5%
600 to 700 kWh	34,013	6.4%	641	154.05	154.37	0.32	0.2%
700 to 800 kWh	22,778	4.3%	736	186.02	186.05	0.03	0.0%
800 to 900 kWh	15,366	2.9%	831	218.12	217.82	(0.30)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	249.52	249.00	(0.52)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	326.05	325.05	(1.00)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,628	485.81	484.11	(1.70)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	699.95	697.13	(2.82)	-0.4%
>= 3000 kWh	1,504	0.3%	4,235	1,360.20	1,354.31	(5.89)	-0.4%
Total	532,714	100.0%	451	105.43	105.54	0.11	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	11.52	11.71	0.19	1.6%
25 to 50 kWh	4,175	0.8%	38	15.72	15.88	0.16	1.0%
50 to 75 kWh	6,368	1.2%	64	19.56	19.68	0.12	0.6%
75 to 100 kWh	9,913	1.9%	89	23.33	23.42	0.09	0.4%
100 to 150 kWh	32,175	6.0%	127	29.16	29.20	0.04	0.1%
150 to 200 kWh	45,078	8.5%	176	36.66	36.68	0.02	0.1%
200 to 250 kWh	50,380	9.5%	225	44.57	44.65	0.08	0.2%
250 to 300 kWh	51,134	9.6%	275	53.23	53.49	0.26	0.5%
300 to 350 kWh	48,522	9.1%	325	63.10	63.52	0.42	0.7%
350 to 400 kWh	44,324	8.3%	375	75.16	75.67	0.51	0.7%
400 to 450 kWh	37,853	7.1%	424	89.83	90.35	0.52	0.6%
450 to 500 kWh	32,470	6.1%	474	106.04	106.50	0.46	0.4%
500 to 600 kWh	50,016	9.4%	547	130.82	131.16	0.34	0.3%
600 to 700 kWh	34,013	6.4%	647	165.74	165.80	0.06	0.0%
700 to 800 kWh	22,778	4.3%	747	200.94	200.72	(0.22)	-0.1%
800 to 900 kWh	15,366	2.9%	847	236.43	235.91	(0.52)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	272.06	271.31	(0.75)	-0.3%
1000 to 1500 kWh	21,787	4.1%	1,190	358.20	356.96	(1.24)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	539.94	537.90	(2.04)	-0.4%
2000 to 3000 kWh	3,256	0.6%	2,384	781.36	778.14	(3.22)	-0.4%
>= 3000 kWh	1,504	0.3%	4,375	1,485.40	1,478.99	(6.41)	-0.4%
Total	532,714	100.0%	454	112.92	113.00	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	11.50	11.69	0.19	1.7%
25 to 50 kWh	240	2.4%	43	16.72	16.87	0.15	0.9%
50 to 75 kWh	249	2.5%	65	20.28	20.40	0.12	0.6%
75 to 100 kWh	235	2.3%	89	24.39	24.47	0.08	0.3%
100 to 150 kWh	398	3.9%	125	29.84	29.87	0.03	0.1%
150 to 200 kWh	319	3.2%	171	36.94	36.91	(0.03)	-0.1%
200 to 250 kWh	324	3.2%	220	44.96	44.85	(0.11)	-0.2%
250 to 300 kWh	327	3.2%	264	52.49	52.32	(0.17)	-0.3%
300 to 350 kWh	346	3.4%	314	60.93	60.70	(0.23)	-0.4%
350 to 400 kWh	425	4.2%	367	70.87	70.58	(0.29)	-0.4%
400 to 450 kWh	456	4.5%	418	80.14	79.81	(0.33)	-0.4%
450 to 500 kWh	491	4.9%	477	93.44	93.06	(0.38)	-0.4%
500 to 600 kWh	996	9.8%	561	115.12	114.70	(0.42)	-0.4%
600 to 700 kWh	954	9.4%	663	144.19	143.79	(0.40)	-0.3%
700 to 800 kWh	915	9.0%	774	179.71	179.42	(0.29)	-0.2%
800 to 900 kWh	728	7.2%	863	210.43	210.27	(0.16)	-0.1%
900 to 1000 kWh	545	5.4%	968	247.55	247.46	(0.09)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	334.55	334.40	(0.15)	0.0%
1500 to 2000 kWh	312	3.1%	1,704	516.97	516.04	(0.93)	-0.2%
2000 to 3000 kWh	115	1.1%	2,473	802.52	800.21	(2.31)	-0.3%
>= 3000 kWh	25	0.2%	4,392	1,516.17	1,510.24	(5.93)	-0.4%
Total	10,121	100.0%	660	165.40	165.14	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.32	11.52	0.20	1.8%
25 to 50 kWh	240	2.4%	32	14.60	14.77	0.17	1.2%
50 to 75 kWh	250	2.5%	59	18.47	18.60	0.13	0.7%
75 to 100 kWh	235	2.3%	85	22.60	22.70	0.10	0.4%
100 to 150 kWh	400	3.9%	123	27.86	27.90	0.04	0.1%
150 to 200 kWh	320	3.2%	180	37.03	37.01	(0.02)	-0.1%
200 to 250 kWh	325	3.2%	233	44.48	44.38	(0.10)	-0.2%
250 to 300 kWh	328	3.2%	286	53.21	53.04	(0.17)	-0.3%
300 to 350 kWh	347	3.4%	334	61.06	60.87	(0.19)	-0.3%
350 to 400 kWh	426	4.2%	383	68.67	68.43	(0.24)	-0.3%
400 to 450 kWh	456	4.5%	432	76.85	76.53	(0.32)	-0.4%
450 to 500 kWh	492	4.9%	475	85.84	85.46	(0.38)	-0.4%
500 to 600 kWh	997	9.8%	539	98.25	97.89	(0.36)	-0.4%
600 to 700 kWh	955	9.4%	635	119.83	119.51	(0.32)	-0.3%
700 to 800 kWh	917	9.0%	723	142.17	142.05	(0.12)	-0.1%
800 to 900 kWh	728	7.2%	832	170.73	170.92	0.19	0.1%
900 to 1000 kWh	545	5.4%	926	195.37	196.26	0.89	0.5%
1000 to 1500 kWh	1,406	13.9%	1,163	264.00	266.18	2.18	0.8%
1500 to 2000 kWh	314	3.1%	1,664	427.82	430.14	2.32	0.5%
2000 to 3000 kWh	115	1.1%	2,254	627.43	628.57	1.14	0.2%
>= 3000 kWh	25	0.2%	3,957	1,205.95	1,203.38	(2.57)	-0.2%
Total	10,138	100.0%	638	136.22	136.54	0.32	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.41	11.61	0.20	1.8%
25 to 50 kWh	240	2.4%	37	15.66	15.82	0.16	1.0%
50 to 75 kWh	250	2.5%	62	19.37	19.50	0.13	0.7%
75 to 100 kWh	235	2.3%	87	23.50	23.59	0.09	0.4%
100 to 150 kWh	400	3.9%	124	28.85	28.89	0.04	0.1%
150 to 200 kWh	320	3.2%	175	36.99	36.96	(0.03)	-0.1%
200 to 250 kWh	325	3.2%	226	44.72	44.62	(0.10)	-0.2%
250 to 300 kWh	328	3.2%	275	52.85	52.68	(0.17)	-0.3%
300 to 350 kWh	347	3.4%	324	61.00	60.78	(0.22)	-0.4%
350 to 400 kWh	426	4.2%	375	69.77	69.51	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	425	78.50	78.17	(0.33)	-0.4%
450 to 500 kWh	492	4.9%	476	89.65	89.27	(0.38)	-0.4%
500 to 600 kWh	997	9.8%	550	106.69	106.30	(0.39)	-0.4%
600 to 700 kWh	955	9.4%	649	132.02	131.66	(0.36)	-0.3%
700 to 800 kWh	917	9.0%	748	160.95	160.75	(0.20)	-0.1%
800 to 900 kWh	728	7.2%	847	190.61	190.63	0.02	0.0%
900 to 1000 kWh	545	5.4%	947	221.46	221.86	0.40	0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	299.32	300.34	1.02	0.3%
1500 to 2000 kWh	314	3.1%	1,684	472.39	473.09	0.70	0.1%
2000 to 3000 kWh	115	1.1%	2,364	715.10	714.52	(0.58)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,361.06	1,356.81	(4.25)	-0.3%
Total	10,138	100.0%	649	150.79	150.82	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.16	11.36	0.20	1.8%
25 to 50 kWh	34	1.7%	44	16.92	17.07	0.15	0.9%
50 to 75 kWh	42	2.1%	50	17.90	18.04	0.14	0.8%
75 to 100 kWh	57	2.8%	78	22.37	22.46	0.09	0.4%
100 to 150 kWh	126	6.2%	107	26.88	26.95	0.07	0.3%
150 to 200 kWh	144	7.0%	167	36.53	36.51	(0.02)	-0.1%
200 to 250 kWh	134	6.5%	202	42.22	42.16	(0.06)	-0.1%
250 to 300 kWh	139	6.8%	245	49.40	49.28	(0.12)	-0.2%
300 to 350 kWh	133	6.5%	298	59.05	58.91	(0.14)	-0.2%
350 to 400 kWh	94	4.6%	383	75.44	75.30	(0.14)	-0.2%
400 to 450 kWh	122	6.0%	405	80.63	80.44	(0.19)	-0.2%
450 to 500 kWh	107	5.2%	478	95.86	95.81	(0.05)	-0.1%
500 to 600 kWh	177	8.7%	574	119.91	119.86	(0.05)	0.0%
600 to 700 kWh	139	6.8%	690	150.87	150.98	0.11	0.1%
700 to 800 kWh	117	5.7%	832	189.51	189.80	0.29	0.2%
800 to 900 kWh	95	4.6%	955	232.88	233.15	0.27	0.1%
900 to 1000 kWh	75	3.7%	1,055	264.81	264.92	0.11	0.0%
1000 to 1500 kWh	182	8.9%	1,357	370.07	370.56	0.49	0.1%
1500 to 2000 kWh	45	2.2%	1,977	596.66	596.42	(0.24)	0.0%
2000 to 3000 kWh	15	0.7%	2,772	896.28	893.55	(2.73)	-0.3%
>= 3000 kWh	6	0.3%	3,364	1,123.25	1,119.20	(4.05)	-0.4%
Total	2,046	100.0%	560	136.98	136.99	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.31	11.51	0.20	1.8%
25 to 50 kWh	34	1.7%	32	14.57	14.73	0.16	1.1%
50 to 75 kWh	42	2.1%	71	20.32	20.43	0.11	0.5%
75 to 100 kWh	57	2.8%	95	23.57	23.65	0.08	0.3%
100 to 150 kWh	126	6.2%	146	31.33	31.34	0.01	0.0%
150 to 200 kWh	144	7.0%	186	37.25	37.25	0.00	0.0%
200 to 250 kWh	134	6.5%	247	46.34	46.29	(0.05)	-0.1%
250 to 300 kWh	139	6.8%	305	56.93	56.85	(0.08)	-0.1%
300 to 350 kWh	133	6.5%	345	63.94	64.01	0.07	0.1%
350 to 400 kWh	94	4.6%	366	68.74	68.73	(0.01)	0.0%
400 to 450 kWh	122	6.0%	444	84.19	84.47	0.28	0.3%
450 to 500 kWh	107	5.2%	472	87.10	87.60	0.50	0.6%
500 to 600 kWh	177	8.7%	520	100.63	101.01	0.38	0.4%
600 to 700 kWh	139	6.8%	605	119.69	120.53	0.84	0.7%
700 to 800 kWh	117	5.7%	663	132.54	133.42	0.88	0.7%
800 to 900 kWh	95	4.6%	735	151.03	152.56	1.53	1.0%
900 to 1000 kWh	75	3.7%	849	186.96	188.47	1.51	0.8%
1000 to 1500 kWh	182	8.9%	1,016	233.04	235.75	2.71	1.2%
1500 to 2000 kWh	45	2.2%	1,441	371.08	373.86	2.78	0.7%
2000 to 3000 kWh	15	0.7%	1,680	468.03	468.44	0.41	0.1%
>= 3000 kWh	6	0.3%	4,982	1,579.38	1,573.63	(5.75)	-0.4%
Total	2,046	100.0%	493	105.24	105.85	0.61	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.23	11.43	0.20	1.8%
25 to 50 kWh	34	1.7%	38	15.74	15.89	0.15	1.0%
50 to 75 kWh	42	2.1%	61	19.11	19.23	0.12	0.6%
75 to 100 kWh	57	2.8%	87	22.97	23.05	0.08	0.3%
100 to 150 kWh	126	6.2%	126	29.11	29.14	0.03	0.1%
150 to 200 kWh	144	7.0%	176	36.89	36.88	(0.01)	0.0%
200 to 250 kWh	134	6.5%	224	44.28	44.22	(0.06)	-0.1%
250 to 300 kWh	139	6.8%	275	53.17	53.06	(0.11)	-0.2%
300 to 350 kWh	133	6.5%	322	61.49	61.46	(0.03)	0.0%
350 to 400 kWh	94	4.6%	375	72.09	72.02	(0.07)	-0.1%
400 to 450 kWh	122	6.0%	425	82.41	82.45	0.04	0.0%
450 to 500 kWh	107	5.2%	475	91.48	91.70	0.22	0.2%
500 to 600 kWh	177	8.7%	547	110.28	110.45	0.17	0.2%
600 to 700 kWh	139	6.8%	648	135.32	135.79	0.47	0.3%
700 to 800 kWh	117	5.7%	748	161.07	161.65	0.58	0.4%
800 to 900 kWh	95	4.6%	845	192.06	192.96	0.90	0.5%
900 to 1000 kWh	75	3.7%	952	225.89	226.70	0.81	0.4%
1000 to 1500 kWh	182	8.9%	1,186	301.59	303.19	1.60	0.5%
1500 to 2000 kWh	45	2.2%	1,709	483.87	485.14	1.27	0.3%
2000 to 3000 kWh	15	0.7%	2,226	682.15	681.00	(1.15)	-0.2%
>= 3000 kWh	6	0.3%	4,173	1,351.31	1,346.41	(4.90)	-0.4%
Total	2,046	100.0%	526	121.12	121.44	0.31	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.45	11.65	0.20	1.7%
25 to 50 kWh	2,150	0.8%	35	15.52	15.68	0.16	1.0%
50 to 75 kWh	2,235	0.8%	60	19.41	19.54	0.13	0.7%
75 to 100 kWh	2,526	0.9%	85	23.49	23.57	0.08	0.3%
100 to 150 kWh	7,229	2.6%	125	29.73	29.76	0.03	0.1%
150 to 200 kWh	10,912	4.0%	178	38.15	38.10	(0.05)	-0.1%
200 to 250 kWh	14,831	5.4%	230	46.70	46.58	(0.12)	-0.3%
250 to 300 kWh	18,178	6.6%	284	55.96	55.75	(0.21)	-0.4%
300 to 350 kWh	20,836	7.6%	338	66.64	66.36	(0.28)	-0.4%
350 to 400 kWh	21,938	8.0%	392	78.88	78.51	(0.37)	-0.5%
400 to 450 kWh	21,849	7.9%	448	93.91	93.45	(0.46)	-0.5%
450 to 500 kWh	20,990	7.6%	505	111.83	111.28	(0.55)	-0.5%
500 to 600 kWh	35,727	13.0%	587	140.49	139.80	(0.69)	-0.5%
600 to 700 kWh	27,471	10.0%	698	181.13	180.24	(0.89)	-0.5%
700 to 800 kWh	19,481	7.1%	810	222.34	221.26	(1.08)	-0.5%
800 to 900 kWh	13,423	4.9%	919	262.81	261.54	(1.27)	-0.5%
900 to 1000 kWh	9,122	3.3%	1,029	303.33	301.87	(1.46)	-0.5%
1000 to 1500 kWh	17,538	6.4%	1,276	395.26	393.37	(1.89)	-0.5%
1500 to 2000 kWh	3,223	1.2%	1,833	601.91	599.05	(2.86)	-0.5%
2000 to 3000 kWh	1,430	0.5%	2,533	861.42	857.35	(4.07)	-0.5%
>= 3000 kWh	524	0.2%	4,463	1,577.69	1,570.25	(7.44)	-0.5%
Total	274,910	100.0%	581	151.27	150.57	(0.70)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.46	11.65	0.19	1.7%
25 to 50 kWh	2,170	0.8%	40	15.69	15.85	0.16	1.0%
50 to 75 kWh	2,257	0.8%	66	19.52	19.64	0.12	0.6%
75 to 100 kWh	2,564	0.9%	91	23.08	23.17	0.09	0.4%
100 to 150 kWh	7,304	2.7%	129	28.58	28.61	0.03	0.1%
150 to 200 kWh	10,965	4.0%	176	35.50	35.46	(0.04)	-0.1%
200 to 250 kWh	14,862	5.4%	222	42.53	42.43	(0.10)	-0.2%
250 to 300 kWh	18,215	6.6%	268	49.68	49.52	(0.16)	-0.3%
300 to 350 kWh	20,859	7.6%	312	57.22	57.00	(0.22)	-0.4%
350 to 400 kWh	21,959	8.0%	357	66.19	65.90	(0.29)	-0.4%
400 to 450 kWh	21,872	7.9%	401	76.89	76.53	(0.36)	-0.5%
450 to 500 kWh	21,007	7.6%	445	89.39	88.96	(0.43)	-0.5%
500 to 600 kWh	35,757	13.0%	510	109.81	109.27	(0.54)	-0.5%
600 to 700 kWh	27,496	10.0%	597	138.29	137.60	(0.69)	-0.5%
700 to 800 kWh	19,494	7.1%	685	167.63	166.78	(0.85)	-0.5%
800 to 900 kWh	13,436	4.9%	775	198.02	197.02	(1.00)	-0.5%
900 to 1000 kWh	9,127	3.3%	865	227.92	226.76	(1.16)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,077	299.20	297.67	(1.53)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,557	460.16	457.80	(2.36)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,183	670.55	667.10	(3.45)	-0.5%
>= 3000 kWh	524	0.2%	4,125	1,322.73	1,315.89	(6.84)	-0.5%
Total	275,393	100.0%	507	118.54	117.99	(0.56)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.45	11.65	0.20	1.7%
25 to 50 kWh	2,171	0.8%	37	15.60	15.76	0.16	1.0%
50 to 75 kWh	2,257	0.8%	63	19.47	19.59	0.12	0.6%
75 to 100 kWh	2,564	0.9%	88	23.28	23.37	0.09	0.4%
100 to 150 kWh	7,304	2.7%	127	29.15	29.18	0.03	0.1%
150 to 200 kWh	10,965	4.0%	177	36.82	36.78	(0.04)	-0.1%
200 to 250 kWh	14,862	5.4%	226	44.62	44.50	(0.12)	-0.3%
250 to 300 kWh	18,215	6.6%	276	52.82	52.64	(0.18)	-0.3%
300 to 350 kWh	20,860	7.6%	325	61.94	61.68	(0.26)	-0.4%
350 to 400 kWh	21,959	8.0%	375	72.54	72.21	(0.33)	-0.5%
400 to 450 kWh	21,872	7.9%	425	85.41	85.00	(0.41)	-0.5%
450 to 500 kWh	21,007	7.6%	475	100.62	100.12	(0.50)	-0.5%
500 to 600 kWh	35,757	13.0%	548	125.16	124.54	(0.62)	-0.5%
600 to 700 kWh	27,496	10.0%	647	159.72	158.93	(0.79)	-0.5%
700 to 800 kWh	19,494	7.1%	747	194.99	194.03	(0.96)	-0.5%
800 to 900 kWh	13,436	4.9%	847	230.43	229.29	(1.14)	-0.5%
900 to 1000 kWh	9,127	3.3%	947	265.65	264.34	(1.31)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,177	347.26	345.55	(1.71)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,695	531.07	528.46	(2.61)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,358	766.06	762.29	(3.77)	-0.5%
>= 3000 kWh	524	0.2%	4,294	1,450.41	1,443.28	(7.13)	-0.5%
Total	275,402	100.0%	544	134.86	134.23	(0.63)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	11.50	11.69	0.19	1.7%
25 to 50 kWh	3,757	0.9%	36	15.67	15.83	0.16	1.0%
50 to 75 kWh	5,463	1.3%	62	19.73	19.85	0.12	0.6%
75 to 100 kWh	7,953	1.9%	87	23.75	23.84	0.09	0.4%
100 to 150 kWh	23,810	5.6%	125	29.75	29.78	0.03	0.1%
150 to 200 kWh	31,122	7.3%	173	37.44	37.39	(0.05)	-0.1%
200 to 250 kWh	34,859	8.2%	222	45.50	45.39	(0.11)	-0.2%
250 to 300 kWh	36,506	8.6%	272	54.32	54.13	(0.19)	-0.3%
300 to 350 kWh	36,502	8.6%	322	64.21	63.95	(0.26)	-0.4%
350 to 400 kWh	34,592	8.1%	372	76.87	76.52	(0.35)	-0.5%
400 to 450 kWh	30,716	7.2%	424	93.21	92.78	(0.43)	-0.5%
450 to 500 kWh	27,255	6.4%	476	111.34	110.82	(0.52)	-0.5%
500 to 600 kWh	43,274	10.2%	552	138.79	138.14	(0.65)	-0.5%
600 to 700 kWh	30,319	7.1%	657	177.47	176.64	(0.83)	-0.5%
700 to 800 kWh	20,701	4.9%	762	216.57	215.56	(1.01)	-0.5%
800 to 900 kWh	14,223	3.3%	869	255.90	254.70	(1.20)	-0.5%
900 to 1000 kWh	9,845	2.3%	977	296.10	294.71	(1.39)	-0.5%
1000 to 1500 kWh	20,482	4.8%	1,237	392.35	390.51	(1.84)	-0.5%
1500 to 2000 kWh	5,211	1.2%	1,789	597.48	594.68	(2.80)	-0.5%
2000 to 3000 kWh	3,024	0.7%	2,519	868.20	864.13	(4.07)	-0.5%
>= 3000 kWh	1,350	0.3%	4,536	1,616.42	1,608.84	(7.58)	-0.5%
Total	426,092	100.0%	488	129.41	128.85	(0.56)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	11.53	11.73	0.20	1.7%
25 to 50 kWh	3,800	0.9%	40	15.74	15.90	0.16	1.0%
50 to 75 kWh	5,499	1.3%	65	19.35	19.47	0.12	0.6%
75 to 100 kWh	7,992	1.9%	90	22.86	22.95	0.09	0.4%
100 to 150 kWh	23,869	5.6%	128	28.45	28.48	0.03	0.1%
150 to 200 kWh	31,183	7.3%	178	35.84	35.80	(0.04)	-0.1%
200 to 250 kWh	34,904	8.2%	229	43.52	43.41	(0.11)	-0.3%
250 to 300 kWh	36,540	8.6%	278	51.56	51.38	(0.18)	-0.3%
300 to 350 kWh	36,537	8.6%	328	60.76	60.51	(0.25)	-0.4%
350 to 400 kWh	34,614	8.1%	377	72.10	71.78	(0.32)	-0.4%
400 to 450 kWh	30,734	7.2%	425	85.61	85.20	(0.41)	-0.5%
450 to 500 kWh	27,275	6.4%	473	100.56	100.07	(0.49)	-0.5%
500 to 600 kWh	43,308	10.2%	542	123.31	122.70	(0.61)	-0.5%
600 to 700 kWh	30,341	7.1%	637	154.77	154.00	(0.77)	-0.5%
700 to 800 kWh	20,714	4.9%	731	186.14	185.21	(0.93)	-0.5%
800 to 900 kWh	14,235	3.3%	825	217.73	216.63	(1.10)	-0.5%
900 to 1000 kWh	9,852	2.3%	918	248.80	247.55	(1.25)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,145	325.05	323.39	(1.66)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,615	482.57	480.10	(2.47)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,252	696.47	692.89	(3.58)	-0.5%
>= 3000 kWh	1,351	0.3%	4,206	1,352.64	1,345.66	(6.98)	-0.5%
Total	426,662	100.0%	474	113.10	112.59	(0.51)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	11.51	11.71	0.20	1.7%
25 to 50 kWh	3,800	0.9%	38	15.71	15.86	0.15	1.0%
50 to 75 kWh	5,499	1.3%	63	19.54	19.66	0.12	0.6%
75 to 100 kWh	7,992	1.9%	88	23.31	23.39	0.08	0.3%
100 to 150 kWh	23,869	5.6%	127	29.10	29.13	0.03	0.1%
150 to 200 kWh	31,183	7.3%	176	36.64	36.60	(0.04)	-0.1%
200 to 250 kWh	34,904	8.2%	225	44.51	44.40	(0.11)	-0.2%
250 to 300 kWh	36,540	8.6%	275	52.94	52.76	(0.18)	-0.3%
300 to 350 kWh	36,537	8.6%	325	62.48	62.23	(0.25)	-0.4%
350 to 400 kWh	34,614	8.1%	375	74.49	74.15	(0.34)	-0.5%
400 to 450 kWh	30,734	7.2%	424	89.41	89.00	(0.41)	-0.5%
450 to 500 kWh	27,275	6.4%	474	105.95	105.45	(0.50)	-0.5%
500 to 600 kWh	43,308	10.2%	547	131.05	130.42	(0.63)	-0.5%
600 to 700 kWh	30,341	7.1%	647	166.13	165.33	(0.80)	-0.5%
700 to 800 kWh	20,714	4.9%	747	201.36	200.39	(0.97)	-0.5%
800 to 900 kWh	14,235	3.3%	847	236.82	235.67	(1.15)	-0.5%
900 to 1000 kWh	9,852	2.3%	948	272.46	271.14	(1.32)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,191	358.71	356.97	(1.74)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,702	540.03	537.40	(2.63)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,386	782.38	778.55	(3.83)	-0.5%
>= 3000 kWh	1,351	0.3%	4,371	1,484.73	1,477.45	(7.28)	-0.5%
Total	426,662	100.0%	481	121.23	120.70	(0.53)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.14	11.33	0.19	1.7%
25 to 50 kWh	21	2.2%	43	16.83	16.98	0.15	0.9%
50 to 75 kWh	21	2.2%	47	17.47	17.61	0.14	0.8%
75 to 100 kWh	36	3.7%	80	22.60	22.69	0.09	0.4%
100 to 150 kWh	78	8.1%	103	26.25	26.31	0.06	0.2%
150 to 200 kWh	74	7.6%	174	37.59	37.55	(0.04)	-0.1%
200 to 250 kWh	67	6.9%	208	43.43	43.34	(0.09)	-0.2%
250 to 300 kWh	73	7.5%	242	49.28	49.13	(0.15)	-0.3%
300 to 350 kWh	61	6.3%	334	64.80	64.52	(0.28)	-0.4%
350 to 400 kWh	45	4.6%	398	78.60	78.23	(0.37)	-0.5%
400 to 450 kWh	53	5.5%	435	88.83	88.40	(0.43)	-0.5%
450 to 500 kWh	40	4.1%	552	115.04	114.43	(0.61)	-0.5%
500 to 600 kWh	79	8.2%	628	136.10	135.36	(0.74)	-0.5%
600 to 700 kWh	57	5.9%	749	169.33	168.40	(0.93)	-0.5%
700 to 800 kWh	49	5.1%	863	204.10	202.98	(1.12)	-0.5%
800 to 900 kWh	38	3.9%	1,043	271.97	270.54	(1.43)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	298.55	296.97	(1.58)	-0.5%
1000 to 1500 kWh	64	6.6%	1,416	402.26	400.18	(2.08)	-0.5%
1500 to 2000 kWh	15	1.5%	1,975	607.80	604.76	(3.04)	-0.5%
2000 to 3000 kWh	9	0.9%	2,589	835.37	831.26	(4.11)	-0.5%
>= 3000 kWh	4	0.4%	3,012	1,001.69	996.83	(4.86)	-0.5%
Total	968	100.0%	527	132.02	131.41	(0.61)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.12	11.32	0.20	1.8%
25 to 50 kWh	21	2.2%	33	14.69	14.85	0.16	1.1%
50 to 75 kWh	21	2.2%	73	20.71	20.82	0.11	0.5%
75 to 100 kWh	36	3.7%	94	23.42	23.50	0.08	0.3%
100 to 150 kWh	78	8.1%	148	31.92	31.92	0.00	0.0%
150 to 200 kWh	74	7.6%	183	37.03	36.98	(0.05)	-0.1%
200 to 250 kWh	67	6.9%	237	45.19	45.07	(0.12)	-0.3%
250 to 300 kWh	73	7.5%	304	58.86	58.64	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	310	61.07	60.84	(0.23)	-0.4%
350 to 400 kWh	45	4.6%	352	69.80	69.50	(0.30)	-0.4%
400 to 450 kWh	53	5.5%	419	86.05	85.65	(0.40)	-0.5%
450 to 500 kWh	40	4.1%	400	79.71	79.35	(0.36)	-0.5%
500 to 600 kWh	79	8.2%	466	96.77	96.30	(0.47)	-0.5%
600 to 700 kWh	57	5.9%	558	120.63	120.01	(0.62)	-0.5%
700 to 800 kWh	49	5.1%	631	142.47	141.73	(0.74)	-0.5%
800 to 900 kWh	38	3.9%	646	150.80	150.02	(0.78)	-0.5%
900 to 1000 kWh	35	3.6%	763	186.44	185.47	(0.97)	-0.5%
1000 to 1500 kWh	64	6.6%	936	243.52	242.25	(1.27)	-0.5%
1500 to 2000 kWh	15	1.5%	1,417	403.39	401.29	(2.10)	-0.5%
2000 to 3000 kWh	9	0.9%	1,758	518.23	515.54	(2.69)	-0.5%
>= 3000 kWh	4	0.4%	5,773	1,865.52	1,855.84	(9.68)	-0.5%
Total	968	100.0%	427	100.02	99.59	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.13	11.33	0.20	1.8%
25 to 50 kWh	21	2.2%	38	15.76	15.92	0.16	1.0%
50 to 75 kWh	21	2.2%	60	19.09	19.22	0.13	0.7%
75 to 100 kWh	36	3.7%	87	23.01	23.10	0.09	0.4%
100 to 150 kWh	78	8.1%	126	29.08	29.11	0.03	0.1%
150 to 200 kWh	74	7.6%	179	37.31	37.26	(0.05)	-0.1%
200 to 250 kWh	67	6.9%	223	44.31	44.20	(0.11)	-0.2%
250 to 300 kWh	73	7.5%	273	54.07	53.89	(0.18)	-0.3%
300 to 350 kWh	61	6.3%	322	62.93	62.68	(0.25)	-0.4%
350 to 400 kWh	45	4.6%	375	74.20	73.86	(0.34)	-0.5%
400 to 450 kWh	53	5.5%	427	87.44	87.02	(0.42)	-0.5%
450 to 500 kWh	40	4.1%	476	97.38	96.89	(0.49)	-0.5%
500 to 600 kWh	79	8.2%	547	116.43	115.83	(0.60)	-0.5%
600 to 700 kWh	57	5.9%	654	144.98	144.20	(0.78)	-0.5%
700 to 800 kWh	49	5.1%	747	173.28	172.35	(0.93)	-0.5%
800 to 900 kWh	38	3.9%	844	211.39	210.28	(1.11)	-0.5%
900 to 1000 kWh	35	3.6%	948	242.50	241.22	(1.28)	-0.5%
1000 to 1500 kWh	64	6.6%	1,177	322.99	321.32	(1.67)	-0.5%
1500 to 2000 kWh	15	1.5%	1,696	505.60	503.03	(2.57)	-0.5%
2000 to 3000 kWh	9	0.9%	2,173	676.80	673.40	(3.40)	-0.5%
>= 3000 kWh	4	0.4%	4,392	1,433.61	1,426.34	(7.27)	-0.5%
Total	968	100.0%	477	116.02	115.50	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	11.51	11.71	0.20	1.7%
25 to 50 kWh	197	2.9%	43	16.80	16.95	0.15	0.9%
50 to 75 kWh	204	3.0%	66	20.49	20.61	0.12	0.6%
75 to 100 kWh	176	2.6%	89	24.41	24.49	0.08	0.3%
100 to 150 kWh	294	4.3%	123	29.53	29.56	0.03	0.1%
150 to 200 kWh	240	3.5%	172	37.25	37.21	(0.04)	-0.1%
200 to 250 kWh	246	3.6%	223	45.46	45.35	(0.11)	-0.2%
250 to 300 kWh	237	3.4%	265	53.01	52.83	(0.18)	-0.3%
300 to 350 kWh	262	3.8%	319	62.09	61.83	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	376	72.80	72.46	(0.34)	-0.5%
400 to 450 kWh	330	4.8%	424	81.47	81.06	(0.41)	-0.5%
450 to 500 kWh	373	5.4%	485	96.20	95.69	(0.51)	-0.5%
500 to 600 kWh	716	10.4%	578	121.66	121.00	(0.66)	-0.5%
600 to 700 kWh	664	9.7%	689	155.43	154.59	(0.84)	-0.5%
700 to 800 kWh	617	9.0%	807	195.93	194.89	(1.04)	-0.5%
800 to 900 kWh	465	6.8%	898	229.23	228.03	(1.20)	-0.5%
900 to 1000 kWh	320	4.7%	1,022	274.74	273.33	(1.41)	-0.5%
1000 to 1500 kWh	731	10.6%	1,282	370.61	368.74	(1.87)	-0.5%
1500 to 2000 kWh	157	2.3%	1,797	561.40	558.64	(2.76)	-0.5%
2000 to 3000 kWh	60	0.9%	2,589	855.70	851.56	(4.14)	-0.5%
>= 3000 kWh	15	0.2%	4,586	1,595.81	1,588.20	(7.61)	-0.5%
Total	6,880	100.0%	628	159.68	158.91	(0.77)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.32	11.52	0.20	1.8%
25 to 50 kWh	197	2.9%	32	14.60	14.77	0.17	1.2%
50 to 75 kWh	205	3.0%	58	18.38	18.51	0.13	0.7%
75 to 100 kWh	176	2.6%	85	22.71	22.80	0.09	0.4%
100 to 150 kWh	296	4.3%	124	28.12	28.16	0.04	0.1%
150 to 200 kWh	241	3.5%	178	36.89	36.85	(0.04)	-0.1%
200 to 250 kWh	247	3.6%	231	44.46	44.35	(0.11)	-0.2%
250 to 300 kWh	238	3.5%	285	53.82	53.63	(0.19)	-0.4%
300 to 350 kWh	263	3.8%	328	60.65	60.40	(0.25)	-0.4%
350 to 400 kWh	322	4.7%	374	68.30	67.98	(0.32)	-0.5%
400 to 450 kWh	330	4.8%	426	77.41	77.02	(0.39)	-0.5%
450 to 500 kWh	374	5.4%	468	86.39	85.94	(0.45)	-0.5%
500 to 600 kWh	717	10.4%	522	98.82	98.29	(0.53)	-0.5%
600 to 700 kWh	664	9.6%	609	122.00	121.33	(0.67)	-0.5%
700 to 800 kWh	619	9.0%	690	146.54	145.73	(0.81)	-0.6%
800 to 900 kWh	465	6.7%	795	180.27	179.27	(1.00)	-0.6%
900 to 1000 kWh	320	4.6%	871	205.79	204.66	(1.13)	-0.5%
1000 to 1500 kWh	731	10.6%	1,096	281.07	279.56	(1.51)	-0.5%
1500 to 2000 kWh	158	2.3%	1,597	449.23	446.84	(2.39)	-0.5%
2000 to 3000 kWh	60	0.9%	2,188	647.86	644.45	(3.41)	-0.5%
>= 3000 kWh	15	0.2%	3,773	1,179.37	1,173.20	(6.17)	-0.5%
Total	6,894	100.0%	560	127.01	126.38	(0.63)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.42	11.61	0.19	1.7%
25 to 50 kWh	197	2.9%	38	15.70	15.86	0.16	1.0%
50 to 75 kWh	205	3.0%	62	19.44	19.56	0.12	0.6%
75 to 100 kWh	176	2.6%	87	23.57	23.65	0.08	0.3%
100 to 150 kWh	296	4.3%	124	28.82	28.86	0.04	0.1%
150 to 200 kWh	241	3.5%	175	37.07	37.03	(0.04)	-0.1%
200 to 250 kWh	247	3.6%	227	44.96	44.85	(0.11)	-0.2%
250 to 300 kWh	238	3.5%	275	53.41	53.23	(0.18)	-0.3%
300 to 350 kWh	263	3.8%	323	61.37	61.12	(0.25)	-0.4%
350 to 400 kWh	322	4.7%	375	70.55	70.22	(0.33)	-0.5%
400 to 450 kWh	330	4.8%	425	79.44	79.04	(0.40)	-0.5%
450 to 500 kWh	374	5.4%	476	91.31	90.83	(0.48)	-0.5%
500 to 600 kWh	717	10.4%	550	110.25	109.65	(0.60)	-0.5%
600 to 700 kWh	664	9.6%	649	138.74	137.98	(0.76)	-0.5%
700 to 800 kWh	619	9.0%	748	171.24	170.31	(0.93)	-0.5%
800 to 900 kWh	465	6.7%	847	204.81	203.72	(1.09)	-0.5%
900 to 1000 kWh	320	4.6%	947	240.28	239.01	(1.27)	-0.5%
1000 to 1500 kWh	731	10.6%	1,189	325.90	324.21	(1.69)	-0.5%
1500 to 2000 kWh	158	2.3%	1,698	505.49	502.92	(2.57)	-0.5%
2000 to 3000 kWh	60	0.9%	2,388	751.78	748.00	(3.78)	-0.5%
>= 3000 kWh	15	0.2%	4,180	1,387.59	1,380.70	(6.89)	-0.5%
Total	6,894	100.0%	593	143.31	142.61	(0.70)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.31	11.51	0.20	1.8%
25 to 50 kWh	190	0.3%	37	15.86	16.01	0.15	0.9%
50 to 75 kWh	310	0.5%	60	19.52	19.65	0.13	0.7%
75 to 100 kWh	601	0.9%	84	23.34	23.43	0.09	0.4%
100 to 150 kWh	2,685	4.0%	127	30.04	30.08	0.04	0.1%
150 to 200 kWh	5,347	8.0%	175	37.85	37.85	0.00	0.0%
200 to 250 kWh	6,863	10.2%	226	46.19	46.23	0.04	0.1%
250 to 300 kWh	7,536	11.2%	277	55.72	56.00	0.28	0.5%
300 to 350 kWh	7,187	10.7%	330	67.24	67.97	0.73	1.1%
350 to 400 kWh	6,065	9.0%	382	80.68	81.96	1.28	1.6%
400 to 450 kWh	4,988	7.4%	433	95.69	97.50	1.81	1.9%
450 to 500 kWh	3,814	5.7%	485	112.71	114.87	2.16	1.9%
500 to 600 kWh	5,647	8.4%	549	134.78	137.15	2.37	1.8%
600 to 700 kWh	3,780	5.6%	639	166.90	169.33	2.43	1.5%
700 to 800 kWh	2,703	4.0%	725	198.09	200.45	2.36	1.2%
800 to 900 kWh	2,170	3.2%	808	228.76	231.01	2.25	1.0%
900 to 1000 kWh	1,580	2.4%	901	262.95	265.07	2.12	0.8%
1000 to 1500 kWh	3,888	5.8%	1,141	351.75	353.46	1.71	0.5%
1500 to 2000 kWh	1,054	1.6%	1,639	536.79	537.64	0.85	0.2%
2000 to 3000 kWh	399	0.6%	2,308	784.98	784.67	(0.31)	0.0%
>= 3000 kWh	126	0.2%	4,325	1,533.35	1,529.49	(3.86)	-0.3%
Total	67,143	100.0%	476	122.19	123.34	1.15	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	11.53	11.72	0.19	1.6%
25 to 50 kWh	192	0.3%	39	15.52	15.67	0.15	1.0%
50 to 75 kWh	314	0.5%	67	19.53	19.66	0.13	0.7%
75 to 100 kWh	603	0.9%	92	23.19	23.30	0.11	0.5%
100 to 150 kWh	2,686	4.0%	130	28.68	28.73	0.05	0.2%
150 to 200 kWh	5,353	8.0%	179	35.63	35.63	0.00	0.0%
200 to 250 kWh	6,867	10.2%	226	42.52	42.52	0.00	0.0%
250 to 300 kWh	7,539	11.2%	273	49.46	49.53	0.07	0.1%
300 to 350 kWh	7,187	10.7%	320	56.61	56.85	0.24	0.4%
350 to 400 kWh	6,066	9.0%	367	64.31	64.85	0.54	0.8%
400 to 450 kWh	4,989	7.4%	415	72.58	73.59	1.01	1.4%
450 to 500 kWh	3,814	5.7%	463	81.61	83.24	1.63	2.0%
500 to 600 kWh	5,647	8.4%	542	98.58	101.74	3.16	3.2%
600 to 700 kWh	3,786	5.6%	654	127.02	132.58	5.56	4.4%
700 to 800 kWh	2,704	4.0%	770	161.32	168.34	7.02	4.4%
800 to 900 kWh	2,172	3.2%	888	199.29	206.75	7.46	3.7%
900 to 1000 kWh	1,581	2.4%	993	234.00	241.53	7.53	3.2%
1000 to 1500 kWh	3,891	5.8%	1,253	320.87	328.05	7.18	2.2%
1500 to 2000 kWh	1,055	1.6%	1,751	487.67	494.07	6.40	1.3%
2000 to 3000 kWh	399	0.6%	2,326	680.87	686.24	5.37	0.8%
>= 3000 kWh	126	0.2%	3,984	1,238.23	1,240.58	2.35	0.2%
Total	67,185	100.0%	486	102.64	104.73	2.09	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.42	11.62	0.20	1.8%
25 to 50 kWh	192	0.3%	38	15.68	15.84	0.16	1.0%
50 to 75 kWh	314	0.5%	63	19.53	19.66	0.13	0.7%
75 to 100 kWh	603	0.9%	88	23.27	23.37	0.10	0.4%
100 to 150 kWh	2,686	4.0%	129	29.36	29.40	0.04	0.1%
150 to 200 kWh	5,353	8.0%	177	36.74	36.74	0.00	0.0%
200 to 250 kWh	6,867	10.2%	226	44.36	44.38	0.02	0.0%
250 to 300 kWh	7,539	11.2%	275	52.59	52.76	0.17	0.3%
300 to 350 kWh	7,187	10.7%	325	61.93	62.41	0.48	0.8%
350 to 400 kWh	6,066	9.0%	374	72.50	73.41	0.91	1.3%
400 to 450 kWh	4,989	7.4%	424	84.14	85.55	1.41	1.7%
450 to 500 kWh	3,814	5.7%	474	97.16	99.05	1.89	1.9%
500 to 600 kWh	5,648	8.4%	546	116.68	119.45	2.77	2.4%
600 to 700 kWh	3,786	5.6%	647	146.97	150.96	3.99	2.7%
700 to 800 kWh	2,704	4.0%	747	179.70	184.40	4.70	2.6%
800 to 900 kWh	2,172	3.2%	848	214.03	218.89	4.86	2.3%
900 to 1000 kWh	1,581	2.4%	947	248.49	253.31	4.82	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	336.31	340.76	4.45	1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	512.26	515.88	3.62	0.7%
2000 to 3000 kWh	399	0.6%	2,317	732.93	735.46	2.53	0.3%
>= 3000 kWh	126	0.2%	4,154	1,385.89	1,385.13	(0.76)	-0.1%
Total	67,186	100.0%	481	112.41	114.03	1.62	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.39	11.58	0.19	1.7%
25 to 50 kWh	359	0.3%	36	15.70	15.86	0.16	1.0%
50 to 75 kWh	863	0.8%	63	19.90	20.03	0.13	0.7%
75 to 100 kWh	1,921	1.8%	87	23.77	23.87	0.10	0.4%
100 to 150 kWh	8,300	7.8%	123	29.56	29.64	0.08	0.3%
150 to 200 kWh	13,892	13.1%	168	36.94	37.11	0.17	0.5%
200 to 250 kWh	15,475	14.6%	215	45.30	45.96	0.66	1.5%
250 to 300 kWh	14,594	13.8%	263	55.59	57.43	1.84	3.3%
300 to 350 kWh	11,985	11.3%	313	69.11	72.46	3.35	4.8%
350 to 400 kWh	9,708	9.2%	363	84.79	89.07	4.28	5.0%
400 to 450 kWh	7,117	6.7%	414	102.25	106.99	4.74	4.6%
450 to 500 kWh	5,192	4.9%	462	119.66	124.57	4.91	4.1%
500 to 600 kWh	6,707	6.3%	530	144.18	149.16	4.98	3.5%
600 to 700 kWh	3,672	3.5%	620	176.98	181.95	4.97	2.8%
700 to 800 kWh	2,063	1.9%	706	208.62	213.51	4.89	2.3%
800 to 900 kWh	1,131	1.1%	791	240.16	244.96	4.80	2.0%
900 to 1000 kWh	709	0.7%	881	273.40	278.05	4.65	1.7%
1000 to 1500 kWh	1,285	1.2%	1,109	357.98	362.25	4.27	1.2%
1500 to 2000 kWh	392	0.4%	1,622	548.18	551.58	3.40	0.6%
2000 to 3000 kWh	230	0.2%	2,273	789.59	791.85	2.26	0.3%
>= 3000 kWh	153	0.1%	4,334	1,554.44	1,553.10	(1.34)	-0.1%
Total	105,998	100.0%	334	84.43	86.88	2.44	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	11.81	12.00	0.19	1.6%
25 to 50 kWh	375	0.4%	42	16.04	16.19	0.15	0.9%
50 to 75 kWh	869	0.8%	66	19.45	19.58	0.13	0.7%
75 to 100 kWh	1,921	1.8%	91	23.10	23.21	0.11	0.5%
100 to 150 kWh	8,306	7.8%	133	29.08	29.17	0.09	0.3%
150 to 200 kWh	13,895	13.1%	184	36.52	36.65	0.13	0.4%
200 to 250 kWh	15,476	14.6%	235	44.12	44.47	0.35	0.8%
250 to 300 kWh	14,594	13.8%	286	52.32	53.18	0.86	1.6%
300 to 350 kWh	11,985	11.3%	335	60.83	62.44	1.61	2.6%
350 to 400 kWh	9,710	9.2%	385	70.37	73.09	2.72	3.9%
400 to 450 kWh	7,119	6.7%	435	81.06	85.38	4.32	5.3%
450 to 500 kWh	5,195	4.9%	485	93.37	99.50	6.13	6.6%
500 to 600 kWh	6,708	6.3%	561	114.52	122.58	8.06	7.0%
600 to 700 kWh	3,672	3.5%	670	148.08	157.40	9.32	6.3%
700 to 800 kWh	2,064	1.9%	783	184.72	194.43	9.71	5.3%
800 to 900 kWh	1,131	1.1%	899	223.02	232.78	9.76	4.4%
900 to 1000 kWh	709	0.7%	1,009	259.49	269.16	9.67	3.7%
1000 to 1500 kWh	1,290	1.2%	1,255	342.05	351.42	9.37	2.7%
1500 to 2000 kWh	392	0.4%	1,813	529.05	537.54	8.49	1.6%
2000 to 3000 kWh	230	0.2%	2,459	746.03	753.35	7.32	1.0%
>= 3000 kWh	153	0.1%	4,490	1,427.51	1,431.36	3.85	0.3%
Total	106,052	100.0%	361	74.57	77.14	2.58	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	11.60	11.79	0.19	1.6%
25 to 50 kWh	375	0.4%	39	15.87	16.03	0.16	1.0%
50 to 75 kWh	869	0.8%	64	19.68	19.81	0.13	0.7%
75 to 100 kWh	1,921	1.8%	89	23.44	23.54	0.10	0.4%
100 to 150 kWh	8,306	7.8%	128	29.32	29.40	0.08	0.3%
150 to 200 kWh	13,895	13.1%	176	36.73	36.88	0.15	0.4%
200 to 250 kWh	15,476	14.6%	225	44.71	45.22	0.51	1.1%
250 to 300 kWh	14,594	13.8%	274	53.96	55.31	1.35	2.5%
300 to 350 kWh	11,985	11.3%	324	64.97	67.45	2.48	3.8%
350 to 400 kWh	9,710	9.2%	374	77.58	81.08	3.50	4.5%
400 to 450 kWh	7,119	6.7%	424	91.66	96.18	4.52	4.9%
450 to 500 kWh	5,195	4.9%	474	106.51	112.03	5.52	5.2%
500 to 600 kWh	6,708	6.3%	545	129.35	135.87	6.52	5.0%
600 to 700 kWh	3,672	3.5%	645	162.53	169.68	7.15	4.4%
700 to 800 kWh	2,064	1.9%	744	196.67	203.97	7.30	3.7%
800 to 900 kWh	1,131	1.1%	845	231.59	238.87	7.28	3.1%
900 to 1000 kWh	709	0.7%	945	266.44	273.60	7.16	2.7%
1000 to 1500 kWh	1,290	1.2%	1,182	350.01	356.83	6.82	1.9%
1500 to 2000 kWh	392	0.4%	1,718	538.63	544.57	5.94	1.1%
2000 to 3000 kWh	230	0.2%	2,366	767.81	772.60	4.79	0.6%
>= 3000 kWh	153	0.1%	4,412	1,491.39	1,492.63	1.24	0.1%
Total	106,052	100.0%	347	79.50	82.01	2.51	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.23	11.43	0.20	1.8%
25 to 50 kWh	13	1.2%	45	17.09	17.23	0.14	0.8%
50 to 75 kWh	21	1.9%	53	18.33	18.46	0.13	0.7%
75 to 100 kWh	21	1.9%	76	21.97	22.07	0.10	0.5%
100 to 150 kWh	48	4.5%	113	27.92	27.98	0.06	0.2%
150 to 200 kWh	70	6.5%	159	35.43	35.43	0.00	0.0%
200 to 250 kWh	67	6.2%	195	41.01	40.98	(0.03)	-0.1%
250 to 300 kWh	66	6.1%	248	49.54	49.44	(0.10)	-0.2%
300 to 350 kWh	72	6.7%	268	54.17	54.15	(0.02)	0.0%
350 to 400 kWh	49	4.5%	370	72.54	72.62	0.08	0.1%
400 to 450 kWh	69	6.4%	383	74.33	74.34	0.01	0.0%
450 to 500 kWh	67	6.2%	434	84.41	84.69	0.28	0.3%
500 to 600 kWh	98	9.1%	531	106.85	107.37	0.52	0.5%
600 to 700 kWh	82	7.6%	649	137.98	138.82	0.84	0.6%
700 to 800 kWh	68	6.3%	810	179.01	180.31	1.30	0.7%
800 to 900 kWh	57	5.3%	895	206.59	208.00	1.41	0.7%
900 to 1000 kWh	40	3.7%	987	235.29	236.88	1.59	0.7%
1000 to 1500 kWh	118	10.9%	1,325	352.62	354.49	1.87	0.5%
1500 to 2000 kWh	30	2.8%	1,978	591.08	592.25	1.17	0.2%
2000 to 3000 kWh	6	0.6%	3,048	987.63	986.99	(0.64)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,366.36	1,363.94	(2.42)	-0.2%
Total	1,078	100.0%	589	141.42	142.00	0.58	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	11.97	12.16	0.19	1.6%
25 to 50 kWh	13	1.2%	31	14.37	14.54	0.17	1.2%
50 to 75 kWh	21	1.9%	70	19.93	20.04	0.11	0.6%
75 to 100 kWh	21	1.9%	97	23.84	23.91	0.07	0.3%
100 to 150 kWh	48	4.5%	143	30.37	30.38	0.01	0.0%
150 to 200 kWh	70	6.5%	189	37.49	37.53	0.04	0.1%
200 to 250 kWh	67	6.2%	256	47.48	47.50	0.02	0.0%
250 to 300 kWh	66	6.1%	306	54.80	54.87	0.07	0.1%
300 to 350 kWh	72	6.7%	375	66.37	66.69	0.32	0.5%
350 to 400 kWh	49	4.5%	379	67.77	68.03	0.26	0.4%
400 to 450 kWh	69	6.4%	464	82.76	83.55	0.79	1.0%
450 to 500 kWh	67	6.2%	516	91.50	92.52	1.02	1.1%
500 to 600 kWh	98	9.1%	563	103.76	104.82	1.06	1.0%
600 to 700 kWh	82	7.6%	638	119.03	120.89	1.86	1.6%
700 to 800 kWh	68	6.3%	687	125.34	127.40	2.06	1.6%
800 to 900 kWh	57	5.3%	796	151.19	154.28	3.09	2.0%
900 to 1000 kWh	40	3.7%	924	187.41	191.09	3.68	2.0%
1000 to 1500 kWh	118	10.9%	1,059	227.37	232.24	4.87	2.1%
1500 to 2000 kWh	30	2.8%	1,453	354.93	360.14	5.21	1.5%
2000 to 3000 kWh	6	0.6%	1,563	392.72	397.80	5.08	1.3%
>= 3000 kWh	2	0.2%	3,400	1,007.08	1,009.19	2.11	0.2%
Total	1,078	100.0%	552	109.93	111.48	1.54	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	11.60	11.80	0.20	1.7%
25 to 50 kWh	13	1.2%	38	15.70	15.86	0.16	1.0%
50 to 75 kWh	21	1.9%	61	19.13	19.25	0.12	0.6%
75 to 100 kWh	21	1.9%	86	22.89	22.98	0.09	0.4%
100 to 150 kWh	48	4.5%	128	29.15	29.18	0.03	0.1%
150 to 200 kWh	70	6.5%	174	36.46	36.48	0.02	0.1%
200 to 250 kWh	67	6.2%	225	44.25	44.24	(0.01)	0.0%
250 to 300 kWh	66	6.1%	277	52.17	52.16	(0.01)	0.0%
300 to 350 kWh	72	6.7%	321	60.27	60.42	0.15	0.2%
350 to 400 kWh	49	4.5%	374	70.16	70.32	0.16	0.2%
400 to 450 kWh	69	6.4%	423	78.53	78.93	0.40	0.5%
450 to 500 kWh	67	6.2%	475	87.96	88.61	0.65	0.7%
500 to 600 kWh	98	9.1%	547	105.31	106.10	0.79	0.8%
600 to 700 kWh	82	7.6%	643	128.54	129.89	1.35	1.1%
700 to 800 kWh	68	6.3%	749	152.24	153.92	1.68	1.1%
800 to 900 kWh	57	5.3%	846	179.01	181.26	2.25	1.3%
900 to 1000 kWh	40	3.7%	955	211.35	213.99	2.64	1.2%
1000 to 1500 kWh	118	10.9%	1,192	289.99	293.36	3.37	1.2%
1500 to 2000 kWh	30	2.8%	1,715	473.01	476.20	3.19	0.7%
2000 to 3000 kWh	6	0.6%	2,305	690.17	692.40	2.23	0.3%
>= 3000 kWh	2	0.2%	3,734	1,186.72	1,186.57	(0.15)	0.0%
Total	1,078	100.0%	571	125.69	126.75	1.06	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.43	11.63	0.20	1.7%
25 to 50 kWh	43	1.3%	40	16.36	16.51	0.15	0.9%
50 to 75 kWh	45	1.4%	59	19.32	19.44	0.12	0.6%
75 to 100 kWh	59	1.8%	91	24.34	24.42	0.08	0.3%
100 to 150 kWh	104	3.2%	131	30.71	30.75	0.04	0.1%
150 to 200 kWh	79	2.4%	165	36.01	35.98	(0.03)	-0.1%
200 to 250 kWh	78	2.4%	211	43.38	43.28	(0.10)	-0.2%
250 to 300 kWh	90	2.8%	260	51.10	50.95	(0.15)	-0.3%
300 to 350 kWh	84	2.6%	297	57.33	57.16	(0.17)	-0.3%
350 to 400 kWh	103	3.2%	339	64.87	64.75	(0.12)	-0.2%
400 to 450 kWh	126	3.9%	405	76.65	76.56	(0.09)	-0.1%
450 to 500 kWh	118	3.6%	452	84.75	84.76	0.01	0.0%
500 to 600 kWh	280	8.6%	518	98.38	98.57	0.19	0.2%
600 to 700 kWh	290	8.9%	604	118.49	119.07	0.58	0.5%
700 to 800 kWh	298	9.2%	705	146.14	147.41	1.27	0.9%
800 to 900 kWh	263	8.1%	801	177.11	178.80	1.69	1.0%
900 to 1000 kWh	225	6.9%	891	208.81	210.60	1.79	0.9%
1000 to 1500 kWh	675	20.8%	1,133	295.49	297.20	1.71	0.6%
1500 to 2000 kWh	155	4.8%	1,609	471.91	472.85	0.94	0.2%
2000 to 3000 kWh	55	1.7%	2,346	744.51	744.20	(0.31)	0.0%
>= 3000 kWh	10	0.3%	4,102	1,396.71	1,393.31	(3.40)	-0.2%
Total	3,241	100.0%	730	177.54	178.37	0.82	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.34	11.54	0.20	1.8%
25 to 50 kWh	43	1.3%	32	14.59	14.76	0.17	1.2%
50 to 75 kWh	45	1.4%	62	18.87	19.00	0.13	0.7%
75 to 100 kWh	59	1.8%	86	22.26	22.38	0.12	0.5%
100 to 150 kWh	104	3.2%	120	27.14	27.20	0.06	0.2%
150 to 200 kWh	79	2.4%	185	37.45	37.46	0.01	0.0%
200 to 250 kWh	78	2.4%	239	44.56	44.50	(0.06)	-0.1%
250 to 300 kWh	90	2.8%	291	51.60	51.47	(0.13)	-0.3%
300 to 350 kWh	84	2.6%	353	62.35	62.34	(0.01)	0.0%
350 to 400 kWh	104	3.2%	409	69.84	69.81	(0.03)	0.0%
400 to 450 kWh	126	3.9%	448	75.38	75.24	(0.14)	-0.2%
450 to 500 kWh	118	3.6%	500	84.08	83.96	(0.12)	-0.1%
500 to 600 kWh	280	8.6%	583	96.78	96.87	0.09	0.1%
600 to 700 kWh	291	9.0%	693	114.88	115.38	0.50	0.4%
700 to 800 kWh	298	9.2%	793	133.11	134.42	1.31	1.0%
800 to 900 kWh	263	8.1%	896	153.92	156.21	2.29	1.5%
900 to 1000 kWh	225	6.9%	1,004	180.57	184.31	3.74	2.1%
1000 to 1500 kWh	675	20.8%	1,237	245.50	251.69	6.19	2.5%
1500 to 2000 kWh	156	4.8%	1,730	406.39	413.42	7.03	1.7%
2000 to 3000 kWh	55	1.7%	2,327	604.99	611.15	6.16	1.0%
>= 3000 kWh	10	0.3%	4,232	1,245.81	1,248.66	2.85	0.2%
Total	3,244	100.0%	804	155.81	158.16	2.35	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.39	11.58	0.19	1.7%
25 to 50 kWh	43	1.3%	36	15.48	15.64	0.16	1.0%
50 to 75 kWh	45	1.4%	61	19.09	19.22	0.13	0.7%
75 to 100 kWh	59	1.8%	88	23.30	23.40	0.10	0.4%
100 to 150 kWh	104	3.2%	125	28.93	28.97	0.04	0.1%
150 to 200 kWh	79	2.4%	175	36.73	36.72	(0.01)	0.0%
200 to 250 kWh	78	2.4%	225	43.97	43.89	(0.08)	-0.2%
250 to 300 kWh	90	2.8%	275	51.35	51.21	(0.14)	-0.3%
300 to 350 kWh	84	2.6%	325	59.83	59.74	(0.09)	-0.2%
350 to 400 kWh	104	3.2%	374	67.35	67.28	(0.07)	-0.1%
400 to 450 kWh	126	3.9%	426	76.02	75.90	(0.12)	-0.2%
450 to 500 kWh	118	3.6%	476	84.41	84.36	(0.05)	-0.1%
500 to 600 kWh	280	8.6%	550	97.58	97.72	0.14	0.1%
600 to 700 kWh	291	9.0%	649	116.68	117.23	0.55	0.5%
700 to 800 kWh	298	9.2%	749	139.63	140.93	1.30	0.9%
800 to 900 kWh	263	8.1%	848	165.51	167.51	2.00	1.2%
900 to 1000 kWh	225	6.9%	947	194.68	197.44	2.76	1.4%
1000 to 1500 kWh	675	20.8%	1,185	270.53	274.47	3.94	1.5%
1500 to 2000 kWh	156	4.8%	1,670	439.05	443.04	3.99	0.9%
2000 to 3000 kWh	55	1.7%	2,337	674.96	677.88	2.92	0.4%
>= 3000 kWh	10	0.3%	4,167	1,321.26	1,320.98	(0.28)	0.0%
Total	3,244	100.0%	767	166.70	168.29	1.59	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	11.67	6.43	122.7%
25 to 50 kWh	6,730	0.8%	36	6.30	15.83	9.53	151.3%
50 to 75 kWh	9,162	1.0%	61	9.71	19.79	10.08	103.8%
75 to 100 kWh	13,293	1.5%	87	13.50	23.78	10.28	76.1%
100 to 150 kWh	42,548	4.8%	125	19.29	29.76	10.47	54.3%
150 to 200 kWh	61,736	7.0%	173	26.77	37.49	10.72	40.0%
200 to 250 kWh	72,486	8.2%	223	34.67	45.82	11.15	32.2%
250 to 300 kWh	77,280	8.7%	273	43.32	55.30	11.98	27.7%
300 to 350 kWh	76,989	8.7%	326	53.24	66.28	13.04	24.5%
350 to 400 kWh	72,822	8.2%	378	64.89	79.21	14.32	22.1%
400 to 450 kWh	65,248	7.4%	432	79.14	94.80	15.66	19.8%
450 to 500 kWh	57,849	6.5%	486	95.63	112.31	16.68	17.4%
500 to 600 kWh	92,528	10.4%	564	121.69	139.23	17.54	14.4%
600 to 700 kWh	66,335	7.5%	671	159.67	177.48	17.81	11.2%
700 to 800 kWh	45,980	5.2%	778	198.72	216.21	17.49	8.8%
800 to 900 kWh	31,770	3.6%	883	237.67	254.54	16.87	7.1%
900 to 1000 kWh	21,876	2.5%	990	277.59	293.74	16.15	5.8%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	385.76	14.38	3.9%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	586.15	10.34	1.8%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	851.70	4.28	0.5%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,588.64	(11.42)	-0.7%
Total	886,310	100.0%	500	116.51	130.58	14.07	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	11.70	6.46	123.3%
25 to 50 kWh	6,811	0.8%	40	6.81	15.84	9.03	132.6%
50 to 75 kWh	9,231	1.0%	65	10.37	19.51	9.14	88.1%
75 to 100 kWh	13,372	1.5%	90	14.10	23.04	8.94	63.4%
100 to 150 kWh	42,691	4.8%	129	20.09	28.66	8.57	42.7%
150 to 200 kWh	61,860	7.0%	179	27.85	35.93	8.08	29.0%
200 to 250 kWh	72,568	8.2%	229	35.67	43.36	7.69	21.6%
250 to 300 kWh	77,355	8.7%	277	43.62	51.12	7.50	17.2%
300 to 350 kWh	77,048	8.7%	324	51.97	59.53	7.56	14.5%
350 to 400 kWh	72,869	8.2%	371	61.31	69.58	8.27	13.5%
400 to 450 kWh	65,292	7.4%	417	71.77	81.37	9.60	13.4%
450 to 500 kWh	57,890	6.5%	463	83.75	94.73	10.98	13.1%
500 to 600 kWh	92,594	10.4%	531	103.36	115.92	12.56	12.2%
600 to 700 kWh	66,389	7.5%	623	131.75	145.62	13.87	10.5%
700 to 800 kWh	46,010	5.2%	716	161.50	175.84	14.34	8.9%
800 to 900 kWh	31,797	3.6%	811	192.69	207.01	14.32	7.4%
900 to 1000 kWh	21,889	2.5%	904	223.66	237.67	14.01	6.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	312.39	13.01	4.3%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	474.73	10.27	2.2%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	685.89	4.51	0.7%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,337.43	(10.74)	-0.8%
Total	887,476	100.0%	473	99.59	109.70	10.11	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	11.68	6.44	122.9%
25 to 50 kWh	6,812	0.8%	38	6.56	15.84	9.28	141.5%
50 to 75 kWh	9,231	1.0%	63	10.04	19.65	9.61	95.7%
75 to 100 kWh	13,372	1.5%	88	13.80	23.41	9.61	69.6%
100 to 150 kWh	42,691	4.8%	127	19.69	29.21	9.52	48.3%
150 to 200 kWh	61,860	7.0%	176	27.31	36.71	9.40	34.4%
200 to 250 kWh	72,568	8.2%	226	35.17	44.59	9.42	26.8%
250 to 300 kWh	77,355	8.7%	275	43.47	53.21	9.74	22.4%
300 to 350 kWh	77,049	8.7%	325	52.60	62.90	10.30	19.6%
350 to 400 kWh	72,869	8.2%	375	63.10	74.40	11.30	17.9%
400 to 450 kWh	65,292	7.4%	424	75.46	88.09	12.63	16.7%
450 to 500 kWh	57,890	6.5%	474	89.69	103.52	13.83	15.4%
500 to 600 kWh	92,595	10.4%	547	112.53	127.58	15.05	13.4%
600 to 700 kWh	66,389	7.5%	647	145.72	161.56	15.84	10.9%
700 to 800 kWh	46,010	5.2%	747	180.12	196.03	15.91	8.8%
800 to 900 kWh	31,797	3.6%	847	215.19	230.79	15.60	7.2%
900 to 1000 kWh	21,889	2.5%	947	250.64	265.72	15.08	6.0%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	349.09	13.70	4.1%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	530.46	10.31	2.0%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	768.84	4.39	0.6%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,463.26	(11.08)	-0.8%
Total	887,486	100.0%	486	108.03	120.12	12.09	11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	11.64	6.40	122.1%
25 to 50 kWh	2,340	0.7%	35	6.22	15.70	9.48	152.4%
50 to 75 kWh	2,545	0.7%	60	9.53	19.55	10.02	105.1%
75 to 100 kWh	3,127	0.9%	85	13.34	23.55	10.21	76.5%
100 to 150 kWh	9,914	2.9%	125	19.43	29.84	10.41	53.6%
150 to 200 kWh	16,259	4.8%	177	27.38	38.02	10.64	38.9%
200 to 250 kWh	21,694	6.3%	229	35.56	46.47	10.91	30.7%
250 to 300 kWh	25,714	7.5%	282	44.43	55.83	11.40	25.7%
300 to 350 kWh	28,023	8.2%	336	54.59	66.77	12.18	22.3%
350 to 400 kWh	28,003	8.2%	390	66.15	79.26	13.11	19.8%
400 to 450 kWh	26,837	7.8%	446	79.87	94.20	14.33	17.9%
450 to 500 kWh	24,804	7.3%	502	96.04	111.83	15.79	16.4%
500 to 600 kWh	41,374	12.1%	581	122.20	139.44	17.24	14.1%
600 to 700 kWh	31,251	9.1%	691	160.91	178.92	18.01	11.2%
700 to 800 kWh	22,184	6.5%	799	200.66	218.72	18.06	9.0%
800 to 900 kWh	15,593	4.6%	904	239.57	257.29	17.72	7.4%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	296.43	17.10	6.1%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	386.12	15.53	4.2%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	583.91	11.88	2.1%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	841.49	6.12	0.7%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,562.39	(9.63)	-0.6%
Total	342,053	100.0%	561	130.84	145.22	14.38	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	11.66	6.42	122.5%
25 to 50 kWh	2,362	0.7%	40	6.80	15.83	9.03	132.8%
50 to 75 kWh	2,571	0.8%	66	10.55	19.64	9.09	86.2%
75 to 100 kWh	3,167	0.9%	91	14.31	23.19	8.88	62.1%
100 to 150 kWh	9,990	2.9%	129	20.11	28.65	8.54	42.5%
150 to 200 kWh	16,318	4.8%	177	27.46	35.52	8.06	29.4%
200 to 250 kWh	21,729	6.3%	224	34.85	42.46	7.61	21.8%
250 to 300 kWh	25,754	7.5%	269	42.23	49.52	7.29	17.3%
300 to 350 kWh	28,046	8.2%	314	49.81	56.96	7.15	14.4%
350 to 400 kWh	28,025	8.2%	359	58.17	65.67	7.50	12.9%
400 to 450 kWh	26,861	7.8%	404	67.40	75.98	8.58	12.7%
450 to 500 kWh	24,821	7.2%	447	78.01	88.08	10.07	12.9%
500 to 600 kWh	41,404	12.1%	514	96.31	108.24	11.93	12.4%
600 to 700 kWh	31,282	9.1%	603	123.17	136.99	13.82	11.2%
700 to 800 kWh	22,198	6.5%	695	151.93	166.97	15.04	9.9%
800 to 900 kWh	15,608	4.6%	791	182.60	198.37	15.77	8.6%
900 to 1000 kWh	10,708	3.1%	884	213.10	228.94	15.84	7.4%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	303.19	15.51	5.4%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	466.73	13.73	3.0%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	671.27	8.09	1.2%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,301.34	(7.69)	-0.6%
Total	342,578	100.0%	503	104.78	115.39	10.61	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	11.65	6.41	122.3%
25 to 50 kWh	2,363	0.7%	37	6.51	15.77	9.26	142.2%
50 to 75 kWh	2,571	0.8%	63	10.04	19.60	9.56	95.2%
75 to 100 kWh	3,167	0.9%	88	13.83	23.37	9.54	69.0%
100 to 150 kWh	9,990	2.9%	127	19.77	29.24	9.47	47.9%
150 to 200 kWh	16,318	4.8%	177	27.42	36.77	9.35	34.1%
200 to 250 kWh	21,729	6.3%	226	35.21	44.46	9.25	26.3%
250 to 300 kWh	25,754	7.5%	276	43.33	52.68	9.35	21.6%
300 to 350 kWh	28,047	8.2%	325	52.20	61.87	9.67	18.5%
350 to 400 kWh	28,025	8.2%	375	62.16	72.47	10.31	16.6%
400 to 450 kWh	26,861	7.8%	425	73.64	85.10	11.46	15.6%
450 to 500 kWh	24,821	7.2%	475	87.03	99.96	12.93	14.9%
500 to 600 kWh	41,405	12.1%	548	109.26	123.85	14.59	13.4%
600 to 700 kWh	31,282	9.1%	647	142.05	157.97	15.92	11.2%
700 to 800 kWh	22,198	6.5%	747	176.31	192.86	16.55	9.4%
800 to 900 kWh	15,608	4.6%	847	211.10	227.84	16.74	7.9%
900 to 1000 kWh	10,708	3.1%	947	246.23	262.71	16.48	6.7%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	344.68	15.53	4.7%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	525.36	12.81	2.5%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	756.44	7.11	0.9%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,432.05	(8.66)	-0.6%
Total	342,588	100.0%	531	117.78	130.27	12.49	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	11.69	6.45	123.1%
25 to 50 kWh	4,116	0.8%	36	6.28	15.83	9.55	152.1%
50 to 75 kWh	6,326	1.2%	62	9.75	19.88	10.13	103.9%
75 to 100 kWh	9,874	1.9%	87	13.53	23.84	10.31	76.2%
100 to 150 kWh	32,110	6.0%	124	19.26	29.74	10.48	54.4%
150 to 200 kWh	45,014	8.5%	172	26.56	37.31	10.75	40.5%
200 to 250 kWh	50,334	9.5%	220	34.29	45.56	11.27	32.9%
250 to 300 kWh	51,100	9.6%	270	42.79	55.08	12.29	28.7%
300 to 350 kWh	48,487	9.1%	320	52.50	66.05	13.55	25.8%
350 to 400 kWh	44,300	8.3%	370	64.16	79.28	15.12	23.6%
400 to 450 kWh	37,833	7.1%	422	78.80	95.46	16.66	21.1%
450 to 500 kWh	32,447	6.1%	474	95.59	113.02	17.43	18.2%
500 to 600 kWh	49,981	9.4%	549	121.76	139.62	17.86	14.7%
600 to 700 kWh	33,991	6.4%	653	159.53	177.22	17.69	11.1%
700 to 800 kWh	22,764	4.3%	757	198.48	215.37	16.89	8.5%
800 to 900 kWh	15,354	2.9%	863	238.13	253.98	15.85	6.7%
900 to 1000 kWh	10,554	2.0%	971	278.68	293.59	14.91	5.4%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	388.84	12.73	3.4%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	591.67	8.64	1.5%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	859.06	2.91	0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,603.16	(12.38)	-0.8%
Total	532,090	100.0%	457	106.63	120.49	13.86	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	11.74	6.50	124.0%
25 to 50 kWh	4,175	0.8%	40	6.84	15.92	9.08	132.7%
50 to 75 kWh	6,368	1.2%	65	10.32	19.48	9.16	88.8%
75 to 100 kWh	9,913	1.9%	90	14.03	23.00	8.97	63.9%
100 to 150 kWh	32,175	6.0%	129	20.08	28.66	8.58	42.7%
150 to 200 kWh	45,078	8.5%	180	27.97	36.06	8.09	28.9%
200 to 250 kWh	50,380	9.5%	231	36.00	43.74	7.74	21.5%
250 to 300 kWh	51,134	9.6%	280	44.28	51.90	7.62	17.2%
300 to 350 kWh	48,522	9.1%	330	53.19	60.99	7.80	14.7%
350 to 400 kWh	44,324	8.3%	379	63.29	72.07	8.78	13.9%
400 to 450 kWh	37,853	7.1%	427	74.85	85.24	10.39	13.9%
450 to 500 kWh	32,470	6.1%	475	88.20	99.98	11.78	13.4%
500 to 600 kWh	50,016	9.4%	545	109.45	122.69	13.24	12.1%
600 to 700 kWh	34,013	6.4%	641	140.24	154.37	14.13	10.1%
700 to 800 kWh	22,778	4.3%	736	172.09	186.05	13.96	8.1%
800 to 900 kWh	15,366	2.9%	831	204.68	217.82	13.14	6.4%
900 to 1000 kWh	10,561	2.0%	924	236.64	249.00	12.36	5.2%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	325.05	10.43	3.3%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	484.11	7.16	1.5%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	697.13	2.12	0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,354.31	(12.19)	-0.9%
Total	532,714	100.0%	451	95.71	105.54	9.82	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	11.71	6.47	123.5%
25 to 50 kWh	4,175	0.8%	38	6.56	15.88	9.32	142.1%
50 to 75 kWh	6,368	1.2%	64	10.03	19.68	9.65	96.2%
75 to 100 kWh	9,913	1.9%	89	13.78	23.42	9.64	70.0%
100 to 150 kWh	32,175	6.0%	127	19.67	29.20	9.53	48.4%
150 to 200 kWh	45,078	8.5%	176	27.26	36.68	9.42	34.6%
200 to 250 kWh	50,380	9.5%	225	35.15	44.65	9.50	27.0%
250 to 300 kWh	51,134	9.6%	275	43.53	53.49	9.96	22.9%
300 to 350 kWh	48,522	9.1%	325	52.84	63.52	10.68	20.2%
350 to 400 kWh	44,324	8.3%	375	63.73	75.67	11.94	18.7%
400 to 450 kWh	37,853	7.1%	424	76.83	90.35	13.52	17.6%
450 to 500 kWh	32,470	6.1%	474	91.90	106.50	14.60	15.9%
500 to 600 kWh	50,016	9.4%	547	115.61	131.16	15.55	13.5%
600 to 700 kWh	34,013	6.4%	647	149.89	165.80	15.91	10.6%
700 to 800 kWh	22,778	4.3%	747	185.29	200.72	15.43	8.3%
800 to 900 kWh	15,366	2.9%	847	221.41	235.91	14.50	6.5%
900 to 1000 kWh	10,561	2.0%	947	257.67	271.31	13.64	5.3%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	356.96	11.59	3.4%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	537.90	7.90	1.5%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	778.14	2.52	0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,478.99	(12.28)	-0.8%
Total	532,714	100.0%	454	101.16	113.00	11.84	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	11.69	6.32	117.7%
25 to 50 kWh	240	2.4%	43	7.39	16.87	9.48	128.3%
50 to 75 kWh	249	2.5%	65	10.53	20.40	9.87	93.7%
75 to 100 kWh	235	2.3%	89	14.40	24.47	10.07	69.9%
100 to 150 kWh	398	3.9%	125	19.60	29.87	10.27	52.4%
150 to 200 kWh	319	3.2%	171	26.48	36.91	10.43	39.4%
200 to 250 kWh	324	3.2%	220	34.23	44.85	10.62	31.0%
250 to 300 kWh	327	3.2%	264	41.39	52.32	10.93	26.4%
300 to 350 kWh	346	3.4%	314	49.60	60.70	11.10	22.4%
350 to 400 kWh	425	4.2%	367	58.91	70.58	11.67	19.8%
400 to 450 kWh	456	4.5%	418	67.72	79.81	12.09	17.9%
450 to 500 kWh	491	4.9%	477	80.06	93.06	13.00	16.2%
500 to 600 kWh	996	9.8%	561	100.16	114.70	14.54	14.5%
600 to 700 kWh	954	9.4%	663	127.22	143.79	16.57	13.0%
700 to 800 kWh	915	9.0%	774	160.66	179.42	18.76	11.7%
800 to 900 kWh	728	7.2%	863	190.10	210.27	20.17	10.6%
900 to 1000 kWh	545	5.4%	968	226.40	247.46	21.06	9.3%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	334.40	21.51	6.9%
1500 to 2000 kWh	312	3.1%	1,704	497.27	516.04	18.77	3.8%
2000 to 3000 kWh	115	1.1%	2,473	787.55	800.21	12.66	1.6%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,510.24	(3.17)	-0.2%
Total	10,121	100.0%	660	149.80	165.14	15.35	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	11.52	6.17	115.3%
25 to 50 kWh	240	2.4%	32	6.55	14.77	8.22	125.5%
50 to 75 kWh	250	2.5%	59	9.82	18.60	8.78	89.4%
75 to 100 kWh	235	2.3%	85	13.92	22.70	8.78	63.1%
100 to 150 kWh	400	3.9%	123	19.53	27.90	8.37	42.9%
150 to 200 kWh	320	3.2%	180	28.98	37.01	8.03	27.7%
200 to 250 kWh	325	3.2%	233	36.95	44.38	7.43	20.1%
250 to 300 kWh	328	3.2%	286	46.13	53.04	6.91	15.0%
300 to 350 kWh	347	3.4%	334	54.23	60.87	6.64	12.2%
350 to 400 kWh	426	4.2%	383	62.22	68.43	6.21	10.0%
400 to 450 kWh	456	4.5%	432	70.80	76.53	5.73	8.1%
450 to 500 kWh	492	4.9%	475	79.80	85.46	5.66	7.1%
500 to 600 kWh	997	9.8%	539	92.16	97.89	5.73	6.2%
600 to 700 kWh	955	9.4%	635	113.03	119.51	6.48	5.7%
700 to 800 kWh	917	9.0%	723	134.53	142.05	7.52	5.6%
800 to 900 kWh	728	7.2%	832	162.19	170.92	8.73	5.4%
900 to 1000 kWh	545	5.4%	926	185.72	196.26	10.54	5.7%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	266.18	14.71	5.8%
1500 to 2000 kWh	314	3.1%	1,664	412.31	430.14	17.83	4.3%
2000 to 3000 kWh	115	1.1%	2,254	614.68	628.57	13.89	2.3%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,203.38	(1.46)	-0.1%
Total	10,138	100.0%	638	127.88	136.54	8.67	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	11.61	6.25	116.6%
25 to 50 kWh	240	2.4%	37	6.97	15.82	8.85	127.0%
50 to 75 kWh	250	2.5%	62	10.17	19.50	9.33	91.7%
75 to 100 kWh	235	2.3%	87	14.16	23.59	9.43	66.6%
100 to 150 kWh	400	3.9%	124	19.57	28.89	9.32	47.6%
150 to 200 kWh	320	3.2%	175	27.72	36.96	9.24	33.3%
200 to 250 kWh	325	3.2%	226	35.59	44.62	9.03	25.4%
250 to 300 kWh	328	3.2%	275	43.76	52.68	8.92	20.4%
300 to 350 kWh	347	3.4%	324	51.91	60.78	8.87	17.1%
350 to 400 kWh	426	4.2%	375	60.56	69.51	8.95	14.8%
400 to 450 kWh	456	4.5%	425	69.26	78.17	8.91	12.9%
450 to 500 kWh	492	4.9%	476	79.93	89.27	9.34	11.7%
500 to 600 kWh	997	9.8%	550	96.16	106.30	10.14	10.5%
600 to 700 kWh	955	9.4%	649	120.13	131.66	11.53	9.6%
700 to 800 kWh	917	9.0%	748	147.60	160.75	13.15	8.9%
800 to 900 kWh	728	7.2%	847	176.17	190.63	14.46	8.2%
900 to 1000 kWh	545	5.4%	947	206.06	221.86	15.80	7.7%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	300.34	18.12	6.4%
1500 to 2000 kWh	314	3.1%	1,684	454.79	473.09	18.30	4.0%
2000 to 3000 kWh	115	1.1%	2,364	701.24	714.52	13.28	1.9%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,356.81	(2.32)	-0.2%
Total	10,138	100.0%	649	138.81	150.82	12.01	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.36	6.07	114.7%
25 to 50 kWh	34	1.7%	44	8.24	17.07	8.83	107.2%
50 to 75 kWh	42	2.1%	50	8.91	18.04	9.13	102.5%
75 to 100 kWh	57	2.8%	78	12.80	22.46	9.66	75.5%
100 to 150 kWh	126	6.2%	107	16.96	26.95	9.99	58.9%
150 to 200 kWh	144	7.0%	167	26.20	36.51	10.31	39.4%
200 to 250 kWh	134	6.5%	202	31.53	42.16	10.63	33.7%
250 to 300 kWh	139	6.8%	245	38.52	49.28	10.76	27.9%
300 to 350 kWh	133	6.5%	298	47.89	58.91	11.02	23.0%
350 to 400 kWh	94	4.6%	383	63.56	75.30	11.74	18.5%
400 to 450 kWh	122	6.0%	405	68.62	80.44	11.82	17.2%
450 to 500 kWh	107	5.2%	478	83.22	95.81	12.59	15.1%
500 to 600 kWh	177	8.7%	574	106.29	119.86	13.57	12.8%
600 to 700 kWh	139	6.8%	690	136.02	150.98	14.96	11.0%
700 to 800 kWh	117	5.7%	832	173.18	189.80	16.62	9.6%
800 to 900 kWh	95	4.6%	955	215.84	233.15	17.31	8.0%
900 to 1000 kWh	75	3.7%	1,055	247.32	264.92	17.60	7.1%
1000 to 1500 kWh	182	8.9%	1,357	350.55	370.56	20.01	5.7%
1500 to 2000 kWh	45	2.2%	1,977	578.27	596.42	18.15	3.1%
2000 to 3000 kWh	15	0.7%	2,772	884.97	893.55	8.58	1.0%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,119.20	1.66	0.1%
Total	2,046	100.0%	560	123.98	136.99	13.01	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.51	6.16	115.1%
25 to 50 kWh	34	1.7%	32	6.83	14.73	7.90	115.7%
50 to 75 kWh	42	2.1%	71	11.87	20.43	8.56	72.1%
75 to 100 kWh	57	2.8%	95	15.26	23.65	8.39	55.0%
100 to 150 kWh	126	6.2%	146	23.10	31.34	8.24	35.7%
150 to 200 kWh	144	7.0%	186	29.38	37.25	7.87	26.8%
200 to 250 kWh	134	6.5%	247	38.94	46.29	7.35	18.9%
250 to 300 kWh	139	6.8%	305	49.99	56.85	6.86	13.7%
300 to 350 kWh	133	6.5%	345	57.02	64.01	6.99	12.3%
350 to 400 kWh	94	4.6%	366	62.03	68.73	6.70	10.8%
400 to 450 kWh	122	6.0%	444	77.22	84.47	7.25	9.4%
450 to 500 kWh	107	5.2%	472	80.19	87.60	7.41	9.2%
500 to 600 kWh	177	8.7%	520	93.55	101.01	7.46	8.0%
600 to 700 kWh	139	6.8%	605	111.96	120.53	8.57	7.7%
700 to 800 kWh	117	5.7%	663	124.94	133.42	8.48	6.8%
800 to 900 kWh	95	4.6%	735	142.75	152.56	9.81	6.9%
900 to 1000 kWh	75	3.7%	849	177.34	188.47	11.13	6.3%
1000 to 1500 kWh	182	8.9%	1,016	220.54	235.75	15.21	6.9%
1500 to 2000 kWh	45	2.2%	1,441	356.54	373.86	17.32	4.9%
2000 to 3000 kWh	15	0.7%	1,680	458.77	468.44	9.67	2.1%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,573.63	(17.44)	-1.1%
Total	2,046	100.0%	493	97.20	105.85	8.65	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.43	6.11	114.8%
25 to 50 kWh	34	1.7%	38	7.53	15.89	8.36	111.0%
50 to 75 kWh	42	2.1%	61	10.39	19.23	8.84	85.1%
75 to 100 kWh	57	2.8%	87	14.03	23.05	9.02	64.3%
100 to 150 kWh	126	6.2%	126	20.03	29.14	9.11	45.5%
150 to 200 kWh	144	7.0%	176	27.79	36.88	9.09	32.7%
200 to 250 kWh	134	6.5%	224	35.23	44.22	8.99	25.5%
250 to 300 kWh	139	6.8%	275	44.25	53.06	8.81	19.9%
300 to 350 kWh	133	6.5%	322	52.45	61.46	9.01	17.2%
350 to 400 kWh	94	4.6%	375	62.79	72.02	9.23	14.7%
400 to 450 kWh	122	6.0%	425	72.92	82.45	9.53	13.1%
450 to 500 kWh	107	5.2%	475	81.70	91.70	10.00	12.2%
500 to 600 kWh	177	8.7%	547	99.93	110.45	10.52	10.5%
600 to 700 kWh	139	6.8%	648	124.02	135.79	11.77	9.5%
700 to 800 kWh	117	5.7%	748	149.10	161.65	12.55	8.4%
800 to 900 kWh	95	4.6%	845	179.39	192.96	13.57	7.6%
900 to 1000 kWh	75	3.7%	952	212.33	226.70	14.37	6.8%
1000 to 1500 kWh	182	8.9%	1,186	285.57	303.19	17.62	6.2%
1500 to 2000 kWh	45	2.2%	1,709	467.41	485.14	17.73	3.8%
2000 to 3000 kWh	15	0.7%	2,226	671.87	681.00	9.13	1.4%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,346.41	(7.90)	-0.6%
Total	2,046	100.0%	526	110.60	121.44	10.83	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	11.65	6.42	122.8%
25 to 50 kWh	2,150	0.8%	35	6.14	15.68	9.54	155.4%
50 to 75 kWh	2,235	0.8%	60	9.47	19.54	10.07	106.3%
75 to 100 kWh	2,526	0.9%	85	13.34	23.57	10.23	76.7%
100 to 150 kWh	7,229	2.6%	125	19.35	29.76	10.41	53.8%
150 to 200 kWh	10,912	4.0%	178	27.49	38.10	10.61	38.6%
200 to 250 kWh	14,831	5.4%	230	35.77	46.58	10.81	30.2%
250 to 300 kWh	18,178	6.6%	284	44.67	55.75	11.08	24.8%
300 to 350 kWh	20,836	7.6%	338	54.78	66.36	11.58	21.1%
350 to 400 kWh	21,938	8.0%	392	66.28	78.51	12.23	18.5%
400 to 450 kWh	21,849	7.9%	448	80.12	93.45	13.33	16.6%
450 to 500 kWh	20,990	7.6%	505	96.44	111.28	14.84	15.4%
500 to 600 kWh	35,727	13.0%	587	123.50	139.80	16.30	13.2%
600 to 700 kWh	27,471	10.0%	698	163.15	180.24	17.09	10.5%
700 to 800 kWh	19,481	7.1%	810	204.20	221.26	17.06	8.4%
800 to 900 kWh	13,423	4.9%	919	245.03	261.54	16.51	6.7%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	301.87	15.76	5.5%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	393.37	13.85	3.6%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	599.05	9.45	1.6%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	857.35	3.93	0.5%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,570.25	(11.42)	-0.7%
Total	274,910	100.0%	581	136.82	150.57	13.74	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	11.65	6.43	123.2%
25 to 50 kWh	2,170	0.8%	40	6.74	15.85	9.11	135.2%
50 to 75 kWh	2,257	0.8%	66	10.50	19.64	9.14	87.0%
75 to 100 kWh	2,564	0.9%	91	14.26	23.17	8.91	62.5%
100 to 150 kWh	7,304	2.7%	129	20.06	28.61	8.55	42.6%
150 to 200 kWh	10,965	4.0%	176	27.38	35.46	8.08	29.5%
200 to 250 kWh	14,862	5.4%	222	34.80	42.43	7.63	21.9%
250 to 300 kWh	18,215	6.6%	268	42.24	49.52	7.28	17.2%
300 to 350 kWh	20,859	7.6%	312	49.88	57.00	7.12	14.3%
350 to 400 kWh	21,959	8.0%	357	58.42	65.90	7.48	12.8%
400 to 450 kWh	21,872	7.9%	401	67.89	76.53	8.64	12.7%
450 to 500 kWh	21,007	7.6%	445	78.81	88.96	10.15	12.9%
500 to 600 kWh	35,757	13.0%	510	97.53	109.27	11.74	12.0%
600 to 700 kWh	27,496	10.0%	597	124.68	137.60	12.92	10.4%
700 to 800 kWh	19,494	7.1%	685	153.50	166.78	13.28	8.7%
800 to 900 kWh	13,436	4.9%	775	183.96	197.02	13.06	7.1%
900 to 1000 kWh	9,127	3.3%	865	214.21	226.76	12.55	5.9%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	297.67	10.96	3.8%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	457.80	7.22	1.6%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	667.10	2.28	0.3%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,315.89	(13.19)	-1.0%
Total	275,393	100.0%	507	108.07	117.99	9.92	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	11.65	6.42	122.8%
25 to 50 kWh	2,171	0.8%	37	6.44	15.76	9.32	144.7%
50 to 75 kWh	2,257	0.8%	63	9.99	19.59	9.60	96.1%
75 to 100 kWh	2,564	0.9%	88	13.80	23.37	9.57	69.3%
100 to 150 kWh	7,304	2.7%	127	19.71	29.18	9.47	48.0%
150 to 200 kWh	10,965	4.0%	177	27.44	36.78	9.34	34.0%
200 to 250 kWh	14,862	5.4%	226	35.29	44.50	9.21	26.1%
250 to 300 kWh	18,215	6.6%	276	43.45	52.64	9.19	21.2%
300 to 350 kWh	20,860	7.6%	325	52.34	61.68	9.34	17.8%
350 to 400 kWh	21,959	8.0%	375	62.35	72.21	9.86	15.8%
400 to 450 kWh	21,872	7.9%	425	74.01	85.00	10.99	14.8%
450 to 500 kWh	21,007	7.6%	475	87.63	100.12	12.49	14.3%
500 to 600 kWh	35,757	13.0%	548	110.52	124.54	14.02	12.7%
600 to 700 kWh	27,496	10.0%	647	143.92	158.93	15.01	10.4%
700 to 800 kWh	19,494	7.1%	747	178.86	194.03	15.17	8.5%
800 to 900 kWh	13,436	4.9%	847	214.51	229.29	14.78	6.9%
900 to 1000 kWh	9,127	3.3%	947	250.18	264.34	14.16	5.7%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	345.55	12.41	3.7%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	528.46	8.34	1.6%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	762.29	3.10	0.4%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,443.28	(12.30)	-0.8%
Total	275,402	100.0%	544	122.40	134.23	11.83	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	11.69	6.46	123.5%
25 to 50 kWh	3,757	0.9%	36	6.24	15.83	9.59	153.7%
50 to 75 kWh	5,463	1.3%	62	9.71	19.85	10.14	104.4%
75 to 100 kWh	7,953	1.9%	87	13.52	23.84	10.32	76.3%
100 to 150 kWh	23,810	5.6%	125	19.32	29.78	10.46	54.1%
150 to 200 kWh	31,122	7.3%	173	26.78	37.39	10.61	39.6%
200 to 250 kWh	34,859	8.2%	222	34.60	45.39	10.79	31.2%
250 to 300 kWh	36,506	8.6%	272	43.13	54.13	11.00	25.5%
300 to 350 kWh	36,502	8.6%	322	52.65	63.95	11.30	21.5%
350 to 400 kWh	34,592	8.1%	372	64.28	76.52	12.24	19.0%
400 to 450 kWh	30,716	7.2%	424	79.03	92.78	13.75	17.4%
450 to 500 kWh	27,255	6.4%	476	96.09	110.82	14.73	15.3%
500 to 600 kWh	43,274	10.2%	552	122.69	138.14	15.45	12.6%
600 to 700 kWh	30,319	7.1%	657	161.02	176.64	15.62	9.7%
700 to 800 kWh	20,701	4.9%	762	200.46	215.56	15.10	7.5%
800 to 900 kWh	14,223	3.3%	869	240.36	254.70	14.34	6.0%
900 to 1000 kWh	9,845	2.3%	977	281.20	294.71	13.51	4.8%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	390.51	11.48	3.0%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	594.68	7.12	1.2%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	864.13	1.36	0.2%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,608.84	(14.61)	-0.9%
Total	426,092	100.0%	488	116.48	128.85	12.37	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	11.73	6.51	124.7%
25 to 50 kWh	3,800	0.9%	40	6.77	15.90	9.13	134.9%
50 to 75 kWh	5,499	1.3%	65	10.28	19.47	9.19	89.4%
75 to 100 kWh	7,992	1.9%	90	13.97	22.95	8.98	64.3%
100 to 150 kWh	23,869	5.6%	128	19.91	28.48	8.57	43.0%
150 to 200 kWh	31,183	7.3%	178	27.76	35.80	8.04	29.0%
200 to 250 kWh	34,904	8.2%	229	35.87	43.41	7.54	21.0%
250 to 300 kWh	36,540	8.6%	278	44.23	51.38	7.15	16.2%
300 to 350 kWh	36,537	8.6%	328	53.45	60.51	7.06	13.2%
350 to 400 kWh	34,614	8.1%	377	63.98	71.78	7.80	12.2%
400 to 450 kWh	30,734	7.2%	425	76.06	85.20	9.14	12.0%
450 to 500 kWh	27,275	6.4%	473	89.88	100.07	10.19	11.3%
500 to 600 kWh	43,308	10.2%	542	111.66	122.70	11.04	9.9%
600 to 700 kWh	30,341	7.1%	637	142.55	154.00	11.45	8.0%
700 to 800 kWh	20,714	4.9%	731	174.02	185.21	11.19	6.4%
800 to 900 kWh	14,235	3.3%	825	206.02	216.63	10.61	5.1%
900 to 1000 kWh	9,852	2.3%	918	237.62	247.55	9.93	4.2%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	323.39	8.18	2.6%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	480.10	4.49	0.9%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	692.89	(0.55)	-0.1%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,345.66	(16.01)	-1.2%
Total	426,662	100.0%	474	103.85	112.59	8.74	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	11.71	6.48	123.9%
25 to 50 kWh	3,800	0.9%	38	6.51	15.86	9.35	143.6%
50 to 75 kWh	5,499	1.3%	63	9.99	19.66	9.67	96.8%
75 to 100 kWh	7,992	1.9%	88	13.75	23.39	9.64	70.1%
100 to 150 kWh	23,869	5.6%	127	19.61	29.13	9.52	48.5%
150 to 200 kWh	31,183	7.3%	176	27.27	36.60	9.33	34.2%
200 to 250 kWh	34,904	8.2%	225	35.24	44.40	9.16	26.0%
250 to 300 kWh	36,540	8.6%	275	43.68	52.76	9.08	20.8%
300 to 350 kWh	36,537	8.6%	325	53.05	62.23	9.18	17.3%
350 to 400 kWh	34,614	8.1%	375	64.13	74.15	10.02	15.6%
400 to 450 kWh	30,734	7.2%	424	77.54	89.00	11.46	14.8%
450 to 500 kWh	27,275	6.4%	474	92.99	105.45	12.46	13.4%
500 to 600 kWh	43,308	10.2%	547	117.18	130.42	13.24	11.3%
600 to 700 kWh	30,341	7.1%	647	151.79	165.33	13.54	8.9%
700 to 800 kWh	20,714	4.9%	747	187.25	200.39	13.14	7.0%
800 to 900 kWh	14,235	3.3%	847	223.19	235.67	12.48	5.6%
900 to 1000 kWh	9,852	2.3%	948	259.42	271.14	11.72	4.5%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	356.97	9.84	2.8%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	537.40	5.81	1.1%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	778.55	0.40	0.1%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,477.45	(15.31)	-1.0%
Total	426,662	100.0%	481	110.14	120.70	10.56	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.33	6.01	113.0%
25 to 50 kWh	21	2.2%	43	7.87	16.98	9.11	115.8%
50 to 75 kWh	21	2.2%	47	8.58	17.61	9.03	105.2%
75 to 100 kWh	36	3.7%	80	13.03	22.69	9.66	74.1%
100 to 150 kWh	78	8.1%	103	16.37	26.31	9.94	60.7%
150 to 200 kWh	74	7.6%	174	27.09	37.55	10.46	38.6%
200 to 250 kWh	67	6.9%	208	32.73	43.34	10.61	32.4%
250 to 300 kWh	73	7.5%	242	38.40	49.13	10.73	27.9%
300 to 350 kWh	61	6.3%	334	53.58	64.52	10.94	20.4%
350 to 400 kWh	45	4.6%	398	66.95	78.23	11.28	16.8%
400 to 450 kWh	53	5.5%	435	76.83	88.40	11.57	15.1%
450 to 500 kWh	40	4.1%	552	102.70	114.43	11.73	11.4%
500 to 600 kWh	79	8.2%	628	123.01	135.36	12.35	10.0%
600 to 700 kWh	57	5.9%	749	155.57	168.40	12.83	8.2%
700 to 800 kWh	49	5.1%	863	189.82	202.98	13.16	6.9%
800 to 900 kWh	38	3.9%	1,043	257.66	270.54	12.88	5.0%
900 to 1000 kWh	35	3.6%	1,133	283.83	296.97	13.14	4.6%
1000 to 1500 kWh	64	6.6%	1,416	388.15	400.18	12.03	3.1%
1500 to 2000 kWh	15	1.5%	1,975	596.03	604.76	8.73	1.5%
2000 to 3000 kWh	9	0.9%	2,589	827.09	831.26	4.17	0.5%
>= 3000 kWh	4	0.4%	3,012	997.93	996.83	(1.10)	-0.1%
Total	968	100.0%	527	120.50	131.41	10.91	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.32	6.08	116.0%
25 to 50 kWh	21	2.2%	33	6.65	14.85	8.20	123.3%
50 to 75 kWh	21	2.2%	73	12.42	20.82	8.40	67.6%
75 to 100 kWh	36	3.7%	94	15.12	23.50	8.38	55.4%
100 to 150 kWh	78	8.1%	148	23.73	31.92	8.19	34.5%
150 to 200 kWh	74	7.6%	183	29.17	36.98	7.81	26.8%
200 to 250 kWh	67	6.9%	237	37.88	45.07	7.19	19.0%
250 to 300 kWh	73	7.5%	304	51.99	58.64	6.65	12.8%
300 to 350 kWh	61	6.3%	310	54.07	60.84	6.77	12.5%
350 to 400 kWh	45	4.6%	352	63.23	69.50	6.27	9.9%
400 to 450 kWh	53	5.5%	419	79.51	85.65	6.14	7.7%
450 to 500 kWh	40	4.1%	400	73.24	79.35	6.11	8.3%
500 to 600 kWh	79	8.2%	466	90.46	96.30	5.84	6.5%
600 to 700 kWh	57	5.9%	558	114.28	120.01	5.73	5.0%
700 to 800 kWh	49	5.1%	631	135.93	141.73	5.80	4.3%
800 to 900 kWh	38	3.9%	646	144.39	150.02	5.63	3.9%
900 to 1000 kWh	35	3.6%	763	179.70	185.47	5.77	3.2%
1000 to 1500 kWh	64	6.6%	936	237.47	242.25	4.78	2.0%
1500 to 2000 kWh	15	1.5%	1,417	399.82	401.29	1.47	0.4%
2000 to 3000 kWh	9	0.9%	1,758	516.76	515.54	(1.22)	-0.2%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,855.84	(32.87)	-1.7%
Total	968	100.0%	427	93.32	99.59	6.27	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.33	6.05	114.6%
25 to 50 kWh	21	2.2%	38	7.26	15.92	8.66	119.3%
50 to 75 kWh	21	2.2%	60	10.50	19.22	8.72	83.0%
75 to 100 kWh	36	3.7%	87	14.07	23.10	9.03	64.2%
100 to 150 kWh	78	8.1%	126	20.05	29.11	9.06	45.2%
150 to 200 kWh	74	7.6%	179	28.13	37.26	9.13	32.5%
200 to 250 kWh	67	6.9%	223	35.30	44.20	8.90	25.2%
250 to 300 kWh	73	7.5%	273	45.19	53.89	8.70	19.3%
300 to 350 kWh	61	6.3%	322	53.83	62.68	8.85	16.4%
350 to 400 kWh	45	4.6%	375	65.09	73.86	8.77	13.5%
400 to 450 kWh	53	5.5%	427	78.17	87.02	8.85	11.3%
450 to 500 kWh	40	4.1%	476	87.97	96.89	8.92	10.1%
500 to 600 kWh	79	8.2%	547	106.73	115.83	9.10	8.5%
600 to 700 kWh	57	5.9%	654	134.93	144.20	9.27	6.9%
700 to 800 kWh	49	5.1%	747	162.88	172.35	9.47	5.8%
800 to 900 kWh	38	3.9%	844	201.03	210.28	9.25	4.6%
900 to 1000 kWh	35	3.6%	948	231.76	241.22	9.46	4.1%
1000 to 1500 kWh	64	6.6%	1,177	312.91	321.32	8.41	2.7%
1500 to 2000 kWh	15	1.5%	1,696	497.93	503.03	5.10	1.0%
2000 to 3000 kWh	9	0.9%	2,173	671.92	673.40	1.48	0.2%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,426.34	(16.98)	-1.2%
Total	968	100.0%	477	106.91	115.50	8.59	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	11.71	6.35	118.5%
25 to 50 kWh	197	2.9%	43	7.47	16.95	9.48	126.9%
50 to 75 kWh	204	3.0%	66	10.69	20.61	9.92	92.8%
75 to 100 kWh	176	2.6%	89	14.46	24.49	10.03	69.4%
100 to 150 kWh	294	4.3%	123	19.33	29.56	10.23	52.9%
150 to 200 kWh	240	3.5%	172	26.77	37.21	10.44	39.0%
200 to 250 kWh	246	3.6%	223	34.73	45.35	10.62	30.6%
250 to 300 kWh	237	3.4%	265	41.88	52.83	10.95	26.1%
300 to 350 kWh	262	3.8%	319	50.66	61.83	11.17	22.0%
350 to 400 kWh	322	4.7%	376	60.67	72.46	11.79	19.4%
400 to 450 kWh	330	4.8%	424	68.88	81.06	12.18	17.7%
450 to 500 kWh	373	5.4%	485	82.51	95.69	13.18	16.0%
500 to 600 kWh	716	10.4%	578	106.00	121.00	15.00	14.2%
600 to 700 kWh	664	9.7%	689	137.36	154.59	17.23	12.5%
700 to 800 kWh	617	9.0%	807	175.85	194.89	19.04	10.8%
800 to 900 kWh	465	6.8%	898	208.29	228.03	19.74	9.5%
900 to 1000 kWh	320	4.7%	1,022	253.38	273.33	19.95	7.9%
1000 to 1500 kWh	731	10.6%	1,282	349.74	368.74	19.00	5.4%
1500 to 2000 kWh	157	2.3%	1,797	543.30	558.64	15.34	2.8%
2000 to 3000 kWh	60	0.9%	2,589	842.61	851.56	8.95	1.1%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,588.20	(6.94)	-0.4%
Total	6,880	100.0%	628	144.39	158.91	14.52	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	11.52	6.19	116.1%
25 to 50 kWh	197	2.9%	32	6.54	14.77	8.23	125.8%
50 to 75 kWh	205	3.0%	58	9.71	18.51	8.80	90.6%
75 to 100 kWh	176	2.6%	85	14.03	22.80	8.77	62.5%
100 to 150 kWh	296	4.3%	124	19.77	28.16	8.39	42.4%
150 to 200 kWh	241	3.5%	178	28.80	36.85	8.05	28.0%
200 to 250 kWh	247	3.6%	231	36.89	44.35	7.46	20.2%
250 to 300 kWh	238	3.5%	285	46.61	53.63	7.02	15.1%
300 to 350 kWh	263	3.8%	328	53.77	60.40	6.63	12.3%
350 to 400 kWh	322	4.7%	374	61.69	67.98	6.29	10.2%
400 to 450 kWh	330	4.8%	426	71.15	77.02	5.87	8.3%
450 to 500 kWh	374	5.4%	468	80.07	85.94	5.87	7.3%
500 to 600 kWh	717	10.4%	522	92.23	98.29	6.06	6.6%
600 to 700 kWh	664	9.6%	609	114.21	121.33	7.12	6.2%
700 to 800 kWh	619	9.0%	690	137.58	145.73	8.15	5.9%
800 to 900 kWh	465	6.7%	795	170.43	179.27	8.84	5.2%
900 to 1000 kWh	320	4.6%	871	195.58	204.66	9.08	4.6%
1000 to 1500 kWh	731	10.6%	1,096	271.27	279.56	8.29	3.1%
1500 to 2000 kWh	158	2.3%	1,597	442.19	446.84	4.65	1.1%
2000 to 3000 kWh	60	0.9%	2,188	644.50	644.45	(0.05)	0.0%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,173.20	(12.63)	-1.1%
Total	6,894	100.0%	560	119.11	126.38	7.27	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	11.61	6.27	117.4%
25 to 50 kWh	197	2.9%	38	7.00	15.86	8.86	126.6%
50 to 75 kWh	205	3.0%	62	10.20	19.56	9.36	91.8%
75 to 100 kWh	176	2.6%	87	14.25	23.65	9.40	66.0%
100 to 150 kWh	296	4.3%	124	19.55	28.86	9.31	47.6%
150 to 200 kWh	241	3.5%	175	27.78	37.03	9.25	33.3%
200 to 250 kWh	247	3.6%	227	35.81	44.85	9.04	25.2%
250 to 300 kWh	238	3.5%	275	44.25	53.23	8.98	20.3%
300 to 350 kWh	263	3.8%	323	52.21	61.12	8.91	17.1%
350 to 400 kWh	322	4.7%	375	61.18	70.22	9.04	14.8%
400 to 450 kWh	330	4.8%	425	70.01	79.04	9.03	12.9%
450 to 500 kWh	374	5.4%	476	81.29	90.83	9.54	11.7%
500 to 600 kWh	717	10.4%	550	99.12	109.65	10.53	10.6%
600 to 700 kWh	664	9.6%	649	125.80	137.98	12.18	9.7%
700 to 800 kWh	619	9.0%	748	156.72	170.31	13.59	8.7%
800 to 900 kWh	465	6.7%	847	189.41	203.72	14.31	7.6%
900 to 1000 kWh	320	4.6%	947	224.49	239.01	14.52	6.5%
1000 to 1500 kWh	731	10.6%	1,189	310.56	324.21	13.65	4.4%
1500 to 2000 kWh	158	2.3%	1,698	492.91	502.92	10.01	2.0%
2000 to 3000 kWh	60	0.9%	2,388	743.55	748.00	4.45	0.6%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,380.70	(9.78)	-0.7%
Total	6,894	100.0%	593	131.71	142.61	10.90	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	11.51	6.08	112.0%
25 to 50 kWh	190	0.3%	37	7.10	16.01	8.91	125.5%
50 to 75 kWh	310	0.5%	60	9.96	19.65	9.69	97.3%
75 to 100 kWh	601	0.9%	84	13.38	23.43	10.05	75.1%
100 to 150 kWh	2,685	4.0%	127	19.66	30.08	10.42	53.0%
150 to 200 kWh	5,347	8.0%	175	27.15	37.85	10.70	39.4%
200 to 250 kWh	6,863	10.2%	226	35.11	46.23	11.12	31.7%
250 to 300 kWh	7,536	11.2%	277	43.87	56.00	12.13	27.6%
300 to 350 kWh	7,187	10.7%	330	54.04	67.97	13.93	25.8%
350 to 400 kWh	6,065	9.0%	382	65.68	81.96	16.28	24.8%
400 to 450 kWh	4,988	7.4%	433	78.75	97.50	18.75	23.8%
450 to 500 kWh	3,814	5.7%	485	93.79	114.87	21.08	22.5%
500 to 600 kWh	5,647	8.4%	549	114.02	137.15	23.13	20.3%
600 to 700 kWh	3,780	5.6%	639	144.68	169.33	24.65	17.0%
700 to 800 kWh	2,703	4.0%	725	175.18	200.45	25.27	14.4%
800 to 900 kWh	2,170	3.2%	808	205.80	231.01	25.21	12.2%
900 to 1000 kWh	1,580	2.4%	901	240.21	265.07	24.86	10.3%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	353.46	23.16	7.0%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	537.64	19.30	3.7%
2000 to 3000 kWh	399	0.6%	2,308	770.65	784.67	14.02	1.8%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,529.49	(2.16)	-0.1%
Total	67,143	100.0%	476	106.37	123.34	16.97	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	11.72	6.24	113.9%
25 to 50 kWh	192	0.3%	39	7.50	15.67	8.17	108.9%
50 to 75 kWh	314	0.5%	67	10.86	19.66	8.80	81.0%
75 to 100 kWh	603	0.9%	92	14.52	23.30	8.78	60.5%
100 to 150 kWh	2,686	4.0%	130	20.24	28.73	8.49	41.9%
150 to 200 kWh	5,353	8.0%	179	27.63	35.63	8.00	29.0%
200 to 250 kWh	6,867	10.2%	226	34.94	42.52	7.58	21.7%
250 to 300 kWh	7,539	11.2%	273	42.23	49.53	7.30	17.3%
300 to 350 kWh	7,187	10.7%	320	49.58	56.85	7.27	14.7%
350 to 400 kWh	6,066	9.0%	367	57.25	64.85	7.60	13.3%
400 to 450 kWh	4,989	7.4%	415	65.24	73.59	8.35	12.8%
450 to 500 kWh	3,814	5.7%	463	73.63	83.24	9.61	13.1%
500 to 600 kWh	5,647	8.4%	542	88.58	101.74	13.16	14.9%
600 to 700 kWh	3,786	5.6%	654	112.23	132.58	20.35	18.1%
700 to 800 kWh	2,704	4.0%	770	140.69	168.34	27.65	19.7%
800 to 900 kWh	2,172	3.2%	888	174.23	206.75	32.52	18.7%
900 to 1000 kWh	1,581	2.4%	993	206.66	241.53	34.87	16.9%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	328.05	35.99	12.3%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	494.07	33.64	7.3%
2000 to 3000 kWh	399	0.6%	2,326	657.28	686.24	28.96	4.4%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,240.58	15.30	1.2%
Total	67,185	100.0%	486	91.31	104.73	13.41	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	11.62	6.17	113.2%
25 to 50 kWh	192	0.3%	38	7.30	15.84	8.54	117.0%
50 to 75 kWh	314	0.5%	63	10.41	19.66	9.25	88.9%
75 to 100 kWh	603	0.9%	88	13.95	23.37	9.42	67.5%
100 to 150 kWh	2,686	4.0%	129	19.95	29.40	9.45	47.4%
150 to 200 kWh	5,353	8.0%	177	27.39	36.74	9.35	34.1%
200 to 250 kWh	6,867	10.2%	226	35.02	44.38	9.36	26.7%
250 to 300 kWh	7,539	11.2%	275	43.05	52.76	9.71	22.6%
300 to 350 kWh	7,187	10.7%	325	51.81	62.41	10.60	20.5%
350 to 400 kWh	6,066	9.0%	374	61.46	73.41	11.95	19.4%
400 to 450 kWh	4,989	7.4%	424	72.00	85.55	13.55	18.8%
450 to 500 kWh	3,814	5.7%	474	83.71	99.05	15.34	18.3%
500 to 600 kWh	5,648	8.4%	546	101.30	119.45	18.15	17.9%
600 to 700 kWh	3,786	5.6%	647	128.46	150.96	22.50	17.5%
700 to 800 kWh	2,704	4.0%	747	157.94	184.40	26.46	16.8%
800 to 900 kWh	2,172	3.2%	848	190.02	218.89	28.87	15.2%
900 to 1000 kWh	1,581	2.4%	947	223.45	253.31	29.86	13.4%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	340.76	29.57	9.5%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	515.88	26.47	5.4%
2000 to 3000 kWh	399	0.6%	2,317	713.98	735.46	21.48	3.0%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,385.13	6.56	0.5%
Total	67,186	100.0%	481	98.84	114.03	15.19	15.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	11.58	6.30	119.3%
25 to 50 kWh	359	0.3%	36	6.68	15.86	9.18	137.4%
50 to 75 kWh	863	0.8%	63	10.03	20.03	10.00	99.7%
75 to 100 kWh	1,921	1.8%	87	13.55	23.87	10.32	76.2%
100 to 150 kWh	8,300	7.8%	123	19.08	29.64	10.56	55.3%
150 to 200 kWh	13,892	13.1%	168	26.06	37.11	11.05	42.4%
200 to 250 kWh	15,475	14.6%	215	33.59	45.96	12.37	36.8%
250 to 300 kWh	14,594	13.8%	263	41.94	57.43	15.49	36.9%
300 to 350 kWh	11,985	11.3%	313	52.04	72.46	20.42	39.2%
350 to 400 kWh	9,708	9.2%	363	63.73	89.07	25.34	39.8%
400 to 450 kWh	7,117	6.7%	414	77.81	106.99	29.18	37.5%
450 to 500 kWh	5,192	4.9%	462	93.01	124.57	31.56	33.9%
500 to 600 kWh	6,707	6.3%	530	115.74	149.16	33.42	28.9%
600 to 700 kWh	3,672	3.5%	620	147.30	181.95	34.65	23.5%
700 to 800 kWh	2,063	1.9%	706	178.62	213.51	34.89	19.5%
800 to 900 kWh	1,131	1.1%	791	210.09	244.96	34.87	16.6%
900 to 1000 kWh	709	0.7%	881	243.70	278.05	34.35	14.1%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	362.25	32.75	9.9%
1500 to 2000 kWh	392	0.4%	1,622	522.76	551.58	28.82	5.5%
2000 to 3000 kWh	230	0.2%	2,273	768.19	791.85	23.66	3.1%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,553.10	7.32	0.5%
Total	105,998	100.0%	334	67.05	86.88	19.82	29.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.00	6.44	115.8%
25 to 50 kWh	375	0.4%	42	7.57	16.19	8.62	113.9%
50 to 75 kWh	869	0.8%	66	10.54	19.58	9.04	85.8%
75 to 100 kWh	1,921	1.8%	91	14.26	23.21	8.95	62.8%
100 to 150 kWh	8,306	7.8%	133	20.58	29.17	8.59	41.7%
150 to 200 kWh	13,895	13.1%	184	28.44	36.65	8.21	28.9%
200 to 250 kWh	15,476	14.6%	235	36.30	44.47	8.17	22.5%
250 to 300 kWh	14,594	13.8%	286	44.40	53.18	8.78	19.8%
300 to 350 kWh	11,985	11.3%	335	52.38	62.44	10.06	19.2%
350 to 400 kWh	9,710	9.2%	385	60.84	73.09	12.25	20.1%
400 to 450 kWh	7,119	6.7%	435	69.66	85.38	15.72	22.6%
450 to 500 kWh	5,195	4.9%	485	79.37	99.50	20.13	25.4%
500 to 600 kWh	6,708	6.3%	561	95.22	122.58	27.36	28.7%
600 to 700 kWh	3,672	3.5%	670	121.16	157.40	36.24	29.9%
700 to 800 kWh	2,064	1.9%	783	152.70	194.43	41.73	27.3%
800 to 900 kWh	1,131	1.1%	899	187.87	232.78	44.91	23.9%
900 to 1000 kWh	709	0.7%	1,009	223.11	269.16	46.05	20.6%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	351.42	46.07	15.1%
1500 to 2000 kWh	392	0.4%	1,813	494.87	537.54	42.67	8.6%
2000 to 3000 kWh	230	0.2%	2,459	715.83	753.35	37.52	5.2%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,431.36	21.78	1.5%
Total	106,052	100.0%	361	63.00	77.14	14.15	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	11.79	6.37	117.5%
25 to 50 kWh	375	0.4%	39	7.13	16.03	8.90	124.8%
50 to 75 kWh	869	0.8%	64	10.29	19.81	9.52	92.5%
75 to 100 kWh	1,921	1.8%	89	13.90	23.54	9.64	69.4%
100 to 150 kWh	8,306	7.8%	128	19.83	29.40	9.57	48.3%
150 to 200 kWh	13,895	13.1%	176	27.25	36.88	9.63	35.3%
200 to 250 kWh	15,476	14.6%	225	34.94	45.22	10.28	29.4%
250 to 300 kWh	14,594	13.8%	274	43.17	55.31	12.14	28.1%
300 to 350 kWh	11,985	11.3%	324	52.21	67.45	15.24	29.2%
350 to 400 kWh	9,710	9.2%	374	62.28	81.08	18.80	30.2%
400 to 450 kWh	7,119	6.7%	424	73.73	96.18	22.45	30.4%
450 to 500 kWh	5,195	4.9%	474	86.19	112.03	25.84	30.0%
500 to 600 kWh	6,708	6.3%	545	105.48	135.87	30.39	28.8%
600 to 700 kWh	3,672	3.5%	645	134.23	169.68	35.45	26.4%
700 to 800 kWh	2,064	1.9%	744	165.66	203.97	38.31	23.1%
800 to 900 kWh	1,131	1.1%	845	198.98	238.87	39.89	20.0%
900 to 1000 kWh	709	0.7%	945	233.40	273.60	40.20	17.2%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	356.83	39.41	12.4%
1500 to 2000 kWh	392	0.4%	1,718	508.83	544.57	35.74	7.0%
2000 to 3000 kWh	230	0.2%	2,366	742.01	772.60	30.59	4.1%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,492.63	14.50	1.0%
Total	106,052	100.0%	347	65.02	82.01	16.99	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.43	6.23	119.8%
25 to 50 kWh	13	1.2%	45	8.88	17.23	8.35	94.0%
50 to 75 kWh	21	1.9%	53	9.25	18.46	9.21	99.6%
75 to 100 kWh	21	1.9%	76	12.41	22.07	9.66	77.8%
100 to 150 kWh	48	4.5%	113	17.92	27.98	10.06	56.1%
150 to 200 kWh	70	6.5%	159	25.28	35.43	10.15	40.2%
200 to 250 kWh	67	6.2%	195	30.33	40.98	10.65	35.1%
250 to 300 kWh	66	6.1%	248	38.64	49.44	10.80	28.0%
300 to 350 kWh	72	6.7%	268	43.06	54.15	11.09	25.8%
350 to 400 kWh	49	4.5%	370	60.44	72.62	12.18	20.2%
400 to 450 kWh	69	6.4%	383	62.32	74.34	12.02	19.3%
450 to 500 kWh	67	6.2%	434	71.59	84.69	13.10	18.3%
500 to 600 kWh	98	9.1%	531	92.82	107.37	14.55	15.7%
600 to 700 kWh	82	7.6%	649	122.38	138.82	16.44	13.4%
700 to 800 kWh	68	6.3%	810	161.20	180.31	19.11	11.9%
800 to 900 kWh	57	5.3%	895	187.72	208.00	20.28	10.8%
900 to 1000 kWh	40	3.7%	987	215.38	236.88	21.50	10.0%
1000 to 1500 kWh	118	10.9%	1,325	330.16	354.49	24.33	7.4%
1500 to 2000 kWh	30	2.8%	1,978	569.40	592.25	22.85	4.0%
2000 to 3000 kWh	6	0.6%	3,048	971.79	986.99	15.20	1.6%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,363.94	7.17	0.5%
Total	1,078	100.0%	589	127.09	142.00	14.90	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.16	6.42	111.8%
25 to 50 kWh	13	1.2%	31	7.12	14.54	7.42	104.2%
50 to 75 kWh	21	1.9%	70	11.32	20.04	8.72	77.0%
75 to 100 kWh	21	1.9%	97	15.50	23.91	8.41	54.3%
100 to 150 kWh	48	4.5%	143	22.06	30.38	8.32	37.7%
150 to 200 kWh	70	6.5%	189	29.60	37.53	7.93	26.8%
200 to 250 kWh	67	6.2%	256	40.00	47.50	7.50	18.8%
250 to 300 kWh	66	6.1%	306	47.77	54.87	7.10	14.9%
300 to 350 kWh	72	6.7%	375	59.52	66.69	7.17	12.0%
350 to 400 kWh	49	4.5%	379	60.92	68.03	7.11	11.7%
400 to 450 kWh	69	6.4%	464	75.46	83.55	8.09	10.7%
450 to 500 kWh	67	6.2%	516	84.33	92.52	8.19	9.7%
500 to 600 kWh	98	9.1%	563	96.06	104.82	8.76	9.1%
600 to 700 kWh	82	7.6%	638	110.32	120.89	10.57	9.6%
700 to 800 kWh	68	6.3%	687	116.97	127.40	10.43	8.9%
800 to 900 kWh	57	5.3%	796	141.63	154.28	12.65	8.9%
900 to 1000 kWh	40	3.7%	924	175.28	191.09	15.81	9.0%
1000 to 1500 kWh	118	10.9%	1,059	211.37	232.24	20.87	9.9%
1500 to 2000 kWh	30	2.8%	1,453	334.90	360.14	25.24	7.5%
2000 to 3000 kWh	6	0.6%	1,563	371.79	397.81	26.02	7.0%
>= 3000 kWh	2	0.2%	3,400	995.81	1,009.19	13.38	1.3%
Total	1,078	100.0%	552	100.68	111.48	10.79	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	11.80	6.33	115.7%
25 to 50 kWh	13	1.2%	38	7.98	15.86	7.88	98.7%
50 to 75 kWh	21	1.9%	61	10.28	19.25	8.97	87.3%
75 to 100 kWh	21	1.9%	86	13.94	22.98	9.04	64.8%
100 to 150 kWh	48	4.5%	128	19.99	29.18	9.19	46.0%
150 to 200 kWh	70	6.5%	174	27.44	36.48	9.04	32.9%
200 to 250 kWh	67	6.2%	225	35.16	44.24	9.08	25.8%
250 to 300 kWh	66	6.1%	277	43.21	52.16	8.95	20.7%
300 to 350 kWh	72	6.7%	321	51.29	60.42	9.13	17.8%
350 to 400 kWh	49	4.5%	374	60.68	70.32	9.64	15.9%
400 to 450 kWh	69	6.4%	423	68.87	78.93	10.06	14.6%
450 to 500 kWh	67	6.2%	475	77.96	88.61	10.65	13.7%
500 to 600 kWh	98	9.1%	547	94.43	106.10	11.67	12.4%
600 to 700 kWh	82	7.6%	643	116.37	129.89	13.52	11.6%
700 to 800 kWh	68	6.3%	749	139.14	153.92	14.78	10.6%
800 to 900 kWh	57	5.3%	846	164.78	181.26	16.48	10.0%
900 to 1000 kWh	40	3.7%	955	195.33	213.99	18.66	9.6%
1000 to 1500 kWh	118	10.9%	1,192	270.77	293.36	22.59	8.3%
1500 to 2000 kWh	30	2.8%	1,715	452.15	476.20	24.05	5.3%
2000 to 3000 kWh	6	0.6%	2,305	671.79	692.40	20.61	3.1%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,186.57	10.28	0.9%
Total	1,078	100.0%	571	113.90	126.75	12.85	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	11.63	6.23	115.4%
25 to 50 kWh	43	1.3%	40	7.03	16.51	9.48	134.9%
50 to 75 kWh	45	1.4%	59	9.80	19.44	9.64	98.4%
75 to 100 kWh	59	1.8%	91	14.24	24.42	10.18	71.5%
100 to 150 kWh	104	3.2%	131	20.37	30.75	10.38	51.0%
150 to 200 kWh	79	2.4%	165	25.62	35.98	10.36	40.4%
200 to 250 kWh	78	2.4%	211	32.68	43.28	10.60	32.4%
250 to 300 kWh	90	2.8%	260	40.10	50.95	10.85	27.1%
300 to 350 kWh	84	2.6%	297	46.30	57.16	10.86	23.5%
350 to 400 kWh	103	3.2%	339	53.43	64.75	11.32	21.2%
400 to 450 kWh	126	3.9%	405	64.70	76.56	11.86	18.3%
450 to 500 kWh	118	3.6%	452	72.33	84.76	12.43	17.2%
500 to 600 kWh	280	8.6%	518	85.19	98.57	13.38	15.7%
600 to 700 kWh	290	8.9%	604	104.03	119.07	15.04	14.5%
700 to 800 kWh	298	9.2%	705	129.25	147.41	18.16	14.1%
800 to 900 kWh	263	8.1%	801	157.87	178.80	20.93	13.3%
900 to 1000 kWh	225	6.9%	891	187.97	210.60	22.63	12.0%
1000 to 1500 kWh	675	20.8%	1,133	272.95	297.20	24.25	8.9%
1500 to 2000 kWh	155	4.8%	1,609	450.60	472.85	22.25	4.9%
2000 to 3000 kWh	55	1.7%	2,346	727.49	744.20	16.71	2.3%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,393.31	2.48	0.2%
Total	3,241	100.0%	730	161.26	178.37	17.11	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	11.54	6.09	111.7%
25 to 50 kWh	43	1.3%	32	6.61	14.76	8.15	123.3%
50 to 75 kWh	45	1.4%	62	10.33	19.00	8.67	83.9%
75 to 100 kWh	59	1.8%	86	13.57	22.38	8.81	64.9%
100 to 150 kWh	104	3.2%	120	18.87	27.20	8.33	44.1%
150 to 200 kWh	79	2.4%	185	29.50	37.46	7.96	27.0%
200 to 250 kWh	78	2.4%	239	37.14	44.50	7.36	19.8%
250 to 300 kWh	90	2.8%	291	44.87	51.47	6.60	14.7%
300 to 350 kWh	84	2.6%	353	55.65	62.34	6.69	12.0%
350 to 400 kWh	104	3.2%	409	63.88	69.81	5.93	9.3%
400 to 450 kWh	126	3.9%	448	69.88	75.24	5.36	7.7%
450 to 500 kWh	118	3.6%	500	78.93	83.96	5.03	6.4%
500 to 600 kWh	280	8.6%	583	91.97	96.87	4.90	5.3%
600 to 700 kWh	291	9.0%	693	110.34	115.38	5.04	4.6%
700 to 800 kWh	298	9.2%	793	128.20	134.42	6.22	4.9%
800 to 900 kWh	263	8.1%	896	147.67	156.21	8.54	5.8%
900 to 1000 kWh	225	6.9%	1,004	171.71	184.31	12.60	7.3%
1000 to 1500 kWh	675	20.8%	1,237	230.01	251.69	21.68	9.4%
1500 to 2000 kWh	156	4.8%	1,730	382.39	413.42	31.03	8.1%
2000 to 3000 kWh	55	1.7%	2,327	581.96	611.15	29.19	5.0%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,248.66	15.30	1.2%
Total	3,244	100.0%	804	146.53	158.16	11.64	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	11.58	6.16	113.7%
25 to 50 kWh	43	1.3%	36	6.82	15.64	8.82	129.3%
50 to 75 kWh	45	1.4%	61	10.06	19.22	9.16	91.1%
75 to 100 kWh	59	1.8%	88	13.90	23.40	9.50	68.3%
100 to 150 kWh	104	3.2%	125	19.62	28.97	9.35	47.7%
150 to 200 kWh	79	2.4%	175	27.56	36.72	9.16	33.2%
200 to 250 kWh	78	2.4%	225	34.91	43.89	8.98	25.7%
250 to 300 kWh	90	2.8%	275	42.49	51.21	8.72	20.5%
300 to 350 kWh	84	2.6%	325	50.96	59.74	8.78	17.2%
350 to 400 kWh	104	3.2%	374	58.65	67.28	8.63	14.7%
400 to 450 kWh	126	3.9%	426	67.28	75.90	8.62	12.8%
450 to 500 kWh	118	3.6%	476	75.62	84.36	8.74	11.6%
500 to 600 kWh	280	8.6%	550	88.58	97.72	9.14	10.3%
600 to 700 kWh	291	9.0%	649	107.19	117.23	10.04	9.4%
700 to 800 kWh	298	9.2%	749	128.72	140.93	12.21	9.5%
800 to 900 kWh	263	8.1%	848	152.77	167.51	14.74	9.6%
900 to 1000 kWh	225	6.9%	947	179.83	197.44	17.61	9.8%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.47	22.96	9.1%
1500 to 2000 kWh	156	4.8%	1,670	416.39	443.04	26.65	6.4%
2000 to 3000 kWh	55	1.7%	2,337	654.94	677.88	22.94	3.5%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,320.98	8.89	0.7%
Total	3,244	100.0%	767	153.92	168.29	14.37	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	11.67	6.40	121.4%
25 to 50 kWh	6,730	0.8%	36	6.95	15.83	8.88	127.8%
50 to 75 kWh	9,162	1.0%	61	11.11	19.79	8.68	78.1%
75 to 100 kWh	13,293	1.5%	87	15.50	23.78	8.28	53.4%
100 to 150 kWh	42,548	4.8%	125	22.19	29.76	7.57	34.1%
150 to 200 kWh	61,736	7.0%	173	30.81	37.49	6.68	21.7%
200 to 250 kWh	72,486	8.2%	223	39.91	45.82	5.91	14.8%
250 to 300 kWh	77,280	8.7%	273	49.91	55.30	5.39	10.8%
300 to 350 kWh	76,989	8.7%	326	61.38	66.28	4.90	8.0%
350 to 400 kWh	72,822	8.2%	378	74.86	79.21	4.35	5.8%
400 to 450 kWh	65,248	7.4%	432	91.31	94.80	3.49	3.8%
450 to 500 kWh	57,849	6.5%	486	110.29	112.31	2.02	1.8%
500 to 600 kWh	92,528	10.4%	564	140.23	139.23	(1.00)	-0.7%
600 to 700 kWh	66,335	7.5%	671	183.76	177.48	(6.28)	-3.4%
700 to 800 kWh	45,980	5.2%	778	228.43	216.21	(12.22)	-5.3%
800 to 900 kWh	31,770	3.6%	883	272.93	254.54	(18.39)	-6.7%
900 to 1000 kWh	21,876	2.5%	990	318.53	293.74	(24.79)	-7.8%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	385.76	(39.87)	-9.4%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	586.15	(72.89)	-11.1%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	851.70	(117.42)	-12.1%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,588.64	(239.78)	-13.1%
Total	886,310	100.0%	500	133.90	130.58	(3.32)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	11.70	6.41	121.2%
25 to 50 kWh	6,811	0.8%	40	7.59	15.84	8.25	108.7%
50 to 75 kWh	9,231	1.0%	65	11.87	19.51	7.64	64.4%
75 to 100 kWh	13,372	1.5%	90	16.19	23.04	6.85	42.3%
100 to 150 kWh	42,691	4.8%	129	23.11	28.66	5.55	24.0%
150 to 200 kWh	61,860	7.0%	179	32.05	35.93	3.88	12.1%
200 to 250 kWh	72,568	8.2%	229	41.07	43.36	2.29	5.6%
250 to 300 kWh	77,355	8.7%	277	50.26	51.12	0.86	1.7%
300 to 350 kWh	77,048	8.7%	324	59.94	59.53	(0.41)	-0.7%
350 to 400 kWh	72,869	8.2%	371	70.81	69.58	(1.23)	-1.7%
400 to 450 kWh	65,292	7.4%	417	82.98	81.37	(1.61)	-1.9%
450 to 500 kWh	57,890	6.5%	463	96.94	94.73	(2.21)	-2.3%
500 to 600 kWh	92,594	10.4%	531	119.78	115.92	(3.86)	-3.2%
600 to 700 kWh	66,389	7.5%	623	152.79	145.62	(7.17)	-4.7%
700 to 800 kWh	46,010	5.2%	716	187.31	175.84	(11.47)	-6.1%
800 to 900 kWh	31,797	3.6%	811	223.45	207.01	(16.44)	-7.4%
900 to 1000 kWh	21,889	2.5%	904	259.29	237.67	(21.62)	-8.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	312.39	(34.51)	-9.9%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	474.73	(63.11)	-11.7%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	685.89	(102.78)	-13.0%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,337.43	(222.28)	-14.3%
Total	887,476	100.0%	473	115.26	109.70	(5.57)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	11.68	6.40	121.2%
25 to 50 kWh	6,812	0.8%	38	7.27	15.84	8.57	117.9%
50 to 75 kWh	9,231	1.0%	63	11.49	19.65	8.16	71.0%
75 to 100 kWh	13,372	1.5%	88	15.85	23.41	7.56	47.7%
100 to 150 kWh	42,691	4.8%	127	22.65	29.21	6.56	29.0%
150 to 200 kWh	61,860	7.0%	176	31.43	36.71	5.28	16.8%
200 to 250 kWh	72,568	8.2%	226	40.49	44.59	4.10	10.1%
250 to 300 kWh	77,355	8.7%	275	50.08	53.21	3.13	6.3%
300 to 350 kWh	77,049	8.7%	325	60.66	62.90	2.24	3.7%
350 to 400 kWh	72,869	8.2%	375	72.83	74.40	1.57	2.2%
400 to 450 kWh	65,292	7.4%	424	87.15	88.09	0.94	1.1%
450 to 500 kWh	57,890	6.5%	474	103.62	103.52	(0.10)	-0.1%
500 to 600 kWh	92,595	10.4%	547	130.01	127.58	(2.43)	-1.9%
600 to 700 kWh	66,389	7.5%	647	168.28	161.56	(6.72)	-4.0%
700 to 800 kWh	46,010	5.2%	747	207.88	196.03	(11.85)	-5.7%
800 to 900 kWh	31,797	3.6%	847	248.20	230.79	(17.41)	-7.0%
900 to 1000 kWh	21,889	2.5%	947	288.93	265.72	(23.21)	-8.0%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	349.09	(37.19)	-9.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	530.46	(68.00)	-11.4%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	768.84	(110.11)	-12.5%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,463.26	(231.05)	-13.6%
Total	887,486	100.0%	486	124.55	120.12	(4.44)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	11.64	6.37	120.9%
25 to 50 kWh	2,340	0.7%	35	6.82	15.70	8.88	130.2%
50 to 75 kWh	2,545	0.7%	60	10.90	19.55	8.65	79.4%
75 to 100 kWh	3,127	0.9%	85	15.31	23.55	8.24	53.8%
100 to 150 kWh	9,914	2.9%	125	22.34	29.84	7.50	33.6%
150 to 200 kWh	16,259	4.8%	177	31.51	38.02	6.51	20.7%
200 to 250 kWh	21,694	6.3%	229	40.94	46.47	5.53	13.5%
250 to 300 kWh	25,714	7.5%	282	51.18	55.83	4.65	9.1%
300 to 350 kWh	28,023	8.2%	336	62.92	66.77	3.85	6.1%
350 to 400 kWh	28,003	8.2%	390	76.28	79.26	2.98	3.9%
400 to 450 kWh	26,837	7.8%	446	92.14	94.20	2.06	2.2%
450 to 500 kWh	24,804	7.3%	502	110.78	111.83	1.05	0.9%
500 to 600 kWh	41,374	12.1%	581	140.85	139.44	(1.41)	-1.0%
600 to 700 kWh	31,251	9.1%	691	185.24	178.92	(6.32)	-3.4%
700 to 800 kWh	22,184	6.5%	799	230.74	218.72	(12.02)	-5.2%
800 to 900 kWh	15,593	4.6%	904	275.20	257.29	(17.91)	-6.5%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	296.43	(24.19)	-7.5%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	386.12	(38.70)	-9.1%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	583.91	(70.91)	-10.8%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	841.49	(114.00)	-11.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,562.39	(234.16)	-13.0%
Total	342,053	100.0%	561	150.40	145.22	(5.18)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	11.66	6.38	120.8%
25 to 50 kWh	2,362	0.7%	40	7.58	15.83	8.25	108.8%
50 to 75 kWh	2,571	0.8%	66	12.07	19.64	7.57	62.7%
75 to 100 kWh	3,167	0.9%	91	16.42	23.19	6.77	41.2%
100 to 150 kWh	9,990	2.9%	129	23.13	28.65	5.52	23.9%
150 to 200 kWh	16,318	4.8%	177	31.61	35.52	3.91	12.4%
200 to 250 kWh	21,729	6.3%	224	40.12	42.46	2.34	5.8%
250 to 300 kWh	25,754	7.5%	269	48.65	49.52	0.87	1.8%
300 to 350 kWh	28,046	8.2%	314	57.41	56.96	(0.45)	-0.8%
350 to 400 kWh	28,025	8.2%	359	67.12	65.67	(1.45)	-2.2%
400 to 450 kWh	26,861	7.8%	404	77.87	75.98	(1.89)	-2.4%
450 to 500 kWh	24,821	7.2%	447	90.24	88.08	(2.16)	-2.4%
500 to 600 kWh	41,404	12.1%	514	111.55	108.24	(3.31)	-3.0%
600 to 700 kWh	31,282	9.1%	603	142.82	136.99	(5.83)	-4.1%
700 to 800 kWh	22,198	6.5%	695	176.23	166.97	(9.26)	-5.3%
800 to 900 kWh	15,608	4.6%	791	211.78	198.37	(13.41)	-6.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	228.94	(18.16)	-7.3%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	303.19	(30.23)	-9.1%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	466.73	(57.93)	-11.0%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	671.27	(96.41)	-12.6%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,301.34	(213.16)	-14.1%
Total	342,578	100.0%	503	121.29	115.39	(5.90)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	11.65	6.38	121.1%
25 to 50 kWh	2,363	0.7%	37	7.20	15.77	8.57	119.0%
50 to 75 kWh	2,571	0.8%	63	11.48	19.60	8.12	70.7%
75 to 100 kWh	3,167	0.9%	88	15.87	23.37	7.50	47.3%
100 to 150 kWh	9,990	2.9%	127	22.74	29.24	6.50	28.6%
150 to 200 kWh	16,318	4.8%	177	31.56	36.77	5.21	16.5%
200 to 250 kWh	21,729	6.3%	226	40.53	44.46	3.93	9.7%
250 to 300 kWh	25,754	7.5%	276	49.92	52.68	2.76	5.5%
300 to 350 kWh	28,047	8.2%	325	60.17	61.87	1.70	2.8%
350 to 400 kWh	28,025	8.2%	375	71.70	72.47	0.77	1.1%
400 to 450 kWh	26,861	7.8%	425	85.01	85.10	0.09	0.1%
450 to 500 kWh	24,821	7.2%	475	100.51	99.96	(0.55)	-0.5%
500 to 600 kWh	41,405	12.1%	548	126.21	123.85	(2.36)	-1.9%
600 to 700 kWh	31,282	9.1%	647	164.04	157.97	(6.07)	-3.7%
700 to 800 kWh	22,198	6.5%	747	203.50	192.86	(10.64)	-5.2%
800 to 900 kWh	15,608	4.6%	847	243.51	227.84	(15.67)	-6.4%
900 to 1000 kWh	10,708	3.1%	947	283.88	262.71	(21.17)	-7.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	344.68	(34.46)	-9.1%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	525.36	(64.42)	-10.9%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	756.44	(105.20)	-12.2%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,432.05	(223.68)	-13.5%
Total	342,588	100.0%	531	135.81	130.27	(5.54)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	11.69	6.44	122.7%
25 to 50 kWh	4,116	0.8%	36	6.92	15.83	8.91	128.8%
50 to 75 kWh	6,326	1.2%	62	11.17	19.88	8.71	78.0%
75 to 100 kWh	9,874	1.9%	87	15.54	23.84	8.30	53.4%
100 to 150 kWh	32,110	6.0%	124	22.15	29.74	7.59	34.3%
150 to 200 kWh	45,014	8.5%	172	30.57	37.31	6.74	22.0%
200 to 250 kWh	50,334	9.5%	220	39.48	45.56	6.08	15.4%
250 to 300 kWh	51,100	9.6%	270	49.30	55.08	5.78	11.7%
300 to 350 kWh	48,487	9.1%	320	60.53	66.05	5.52	9.1%
350 to 400 kWh	44,300	8.3%	370	74.03	79.28	5.25	7.1%
400 to 450 kWh	37,833	7.1%	422	90.92	95.46	4.54	5.0%
450 to 500 kWh	32,447	6.1%	474	110.24	113.02	2.78	2.5%
500 to 600 kWh	49,981	9.4%	549	140.28	139.62	(0.66)	-0.5%
600 to 700 kWh	33,991	6.4%	653	183.55	177.22	(6.33)	-3.4%
700 to 800 kWh	22,764	4.3%	757	228.06	215.37	(12.69)	-5.6%
800 to 900 kWh	15,354	2.9%	863	273.34	253.98	(19.36)	-7.1%
900 to 1000 kWh	10,554	2.0%	971	319.65	293.59	(26.06)	-8.2%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	388.84	(42.05)	-9.8%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	591.67	(75.48)	-11.3%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	859.06	(119.92)	-12.2%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,603.16	(242.86)	-13.2%
Total	532,090	100.0%	457	122.53	120.49	(2.04)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	11.74	6.46	122.3%
25 to 50 kWh	4,175	0.8%	40	7.63	15.92	8.29	108.7%
50 to 75 kWh	6,368	1.2%	65	11.81	19.48	7.67	64.9%
75 to 100 kWh	9,913	1.9%	90	16.11	23.00	6.89	42.8%
100 to 150 kWh	32,175	6.0%	129	23.10	28.66	5.56	24.1%
150 to 200 kWh	45,078	8.5%	180	32.20	36.06	3.86	12.0%
200 to 250 kWh	50,380	9.5%	231	41.46	43.74	2.28	5.5%
250 to 300 kWh	51,134	9.6%	280	51.02	51.90	0.88	1.7%
300 to 350 kWh	48,522	9.1%	330	61.36	60.99	(0.37)	-0.6%
350 to 400 kWh	44,324	8.3%	379	73.12	72.07	(1.05)	-1.4%
400 to 450 kWh	37,853	7.1%	427	86.60	85.24	(1.36)	-1.6%
450 to 500 kWh	32,470	6.1%	475	102.15	99.98	(2.17)	-2.1%
500 to 600 kWh	50,016	9.4%	545	126.90	122.69	(4.21)	-3.3%
600 to 700 kWh	34,013	6.4%	641	162.67	154.37	(8.30)	-5.1%
700 to 800 kWh	22,778	4.3%	736	199.59	186.05	(13.54)	-6.8%
800 to 900 kWh	15,366	2.9%	831	237.32	217.82	(19.50)	-8.2%
900 to 1000 kWh	10,561	2.0%	924	274.30	249.00	(25.30)	-9.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	325.05	(39.45)	-10.8%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	484.11	(68.11)	-12.3%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	697.13	(107.24)	-13.3%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,354.31	(226.57)	-14.3%
Total	532,714	100.0%	451	110.77	105.54	(5.23)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	11.71	6.44	122.2%
25 to 50 kWh	4,175	0.8%	38	7.28	15.88	8.60	118.1%
50 to 75 kWh	6,368	1.2%	64	11.49	19.68	8.19	71.3%
75 to 100 kWh	9,913	1.9%	89	15.83	23.42	7.59	47.9%
100 to 150 kWh	32,175	6.0%	127	22.63	29.20	6.57	29.0%
150 to 200 kWh	45,078	8.5%	176	31.38	36.68	5.30	16.9%
200 to 250 kWh	50,380	9.5%	225	40.47	44.65	4.18	10.3%
250 to 300 kWh	51,134	9.6%	275	50.16	53.49	3.33	6.6%
300 to 350 kWh	48,522	9.1%	325	60.95	63.52	2.57	4.2%
350 to 400 kWh	44,324	8.3%	375	73.58	75.67	2.09	2.8%
400 to 450 kWh	37,853	7.1%	424	88.76	90.35	1.59	1.8%
450 to 500 kWh	32,470	6.1%	474	106.20	106.50	0.30	0.3%
500 to 600 kWh	50,016	9.4%	547	133.59	131.16	(2.43)	-1.8%
600 to 700 kWh	34,013	6.4%	647	173.11	165.80	(7.31)	-4.2%
700 to 800 kWh	22,778	4.3%	747	213.83	200.72	(13.11)	-6.1%
800 to 900 kWh	15,366	2.9%	847	255.34	235.91	(19.43)	-7.6%
900 to 1000 kWh	10,561	2.0%	947	296.99	271.31	(25.68)	-8.6%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	356.96	(40.74)	-10.2%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	537.90	(71.79)	-11.8%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	778.14	(113.58)	-12.7%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,478.99	(234.72)	-13.7%
Total	532,714	100.0%	454	116.63	113.00	(3.63)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	11.69	6.25	114.9%
25 to 50 kWh	240	2.4%	43	8.24	16.87	8.63	104.7%
50 to 75 kWh	249	2.5%	65	11.99	20.40	8.41	70.1%
75 to 100 kWh	235	2.3%	89	16.50	24.47	7.97	48.3%
100 to 150 kWh	398	3.9%	125	22.51	29.87	7.36	32.7%
150 to 200 kWh	319	3.2%	171	30.44	36.91	6.47	21.3%
200 to 250 kWh	324	3.2%	220	39.38	44.85	5.47	13.9%
250 to 300 kWh	327	3.2%	264	47.64	52.32	4.68	9.8%
300 to 350 kWh	346	3.4%	314	57.10	60.70	3.60	6.3%
350 to 400 kWh	425	4.2%	367	67.86	70.58	2.72	4.0%
400 to 450 kWh	456	4.5%	418	78.03	79.81	1.78	2.3%
450 to 500 kWh	491	4.9%	477	92.28	93.06	0.78	0.8%
500 to 600 kWh	996	9.8%	561	115.48	114.70	(0.78)	-0.7%
600 to 700 kWh	954	9.4%	663	146.67	143.79	(2.88)	-2.0%
700 to 800 kWh	915	9.0%	774	185.13	179.42	(5.71)	-3.1%
800 to 900 kWh	728	7.2%	863	218.92	210.27	(8.65)	-4.0%
900 to 1000 kWh	545	5.4%	968	260.55	247.46	(13.09)	-5.0%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	334.40	(25.13)	-7.0%
1500 to 2000 kWh	312	3.1%	1,704	570.19	516.04	(54.15)	-9.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	800.21	(101.41)	-11.2%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,510.24	(220.09)	-12.7%
Total	10,121	100.0%	660	172.23	165.14	(7.08)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.52	6.09	112.2%
25 to 50 kWh	240	2.4%	32	7.08	14.77	7.69	108.6%
50 to 75 kWh	250	2.5%	59	11.12	18.60	7.48	67.3%
75 to 100 kWh	235	2.3%	85	15.92	22.70	6.78	42.6%
100 to 150 kWh	400	3.9%	123	22.42	27.90	5.48	24.4%
150 to 200 kWh	320	3.2%	180	33.35	37.01	3.66	11.0%
200 to 250 kWh	325	3.2%	233	42.55	44.38	1.83	4.3%
250 to 300 kWh	328	3.2%	286	53.16	53.04	(0.12)	-0.2%
300 to 350 kWh	347	3.4%	334	62.51	60.87	(1.64)	-2.6%
350 to 400 kWh	426	4.2%	383	71.75	68.43	(3.32)	-4.6%
400 to 450 kWh	456	4.5%	432	81.68	76.53	(5.15)	-6.3%
450 to 500 kWh	492	4.9%	475	92.13	85.46	(6.67)	-7.2%
500 to 600 kWh	997	9.8%	539	106.47	97.89	(8.58)	-8.1%
600 to 700 kWh	955	9.4%	635	130.72	119.51	(11.21)	-8.6%
700 to 800 kWh	917	9.0%	723	155.71	142.05	(13.66)	-8.8%
800 to 900 kWh	728	7.2%	832	187.82	170.92	(16.90)	-9.0%
900 to 1000 kWh	545	5.4%	926	215.13	196.26	(18.87)	-8.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	266.18	(25.23)	-8.7%
1500 to 2000 kWh	314	3.1%	1,664	477.88	430.14	(47.74)	-10.0%
2000 to 3000 kWh	115	1.1%	2,254	712.06	628.57	(83.49)	-11.7%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,203.38	(191.12)	-13.7%
Total	10,138	100.0%	638	147.95	136.54	(11.41)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.61	6.18	113.8%
25 to 50 kWh	240	2.4%	37	7.66	15.82	8.16	106.5%
50 to 75 kWh	250	2.5%	62	11.55	19.50	7.95	68.8%
75 to 100 kWh	235	2.3%	87	16.21	23.59	7.38	45.5%
100 to 150 kWh	400	3.9%	124	22.47	28.89	6.42	28.6%
150 to 200 kWh	320	3.2%	175	31.89	36.96	5.07	15.9%
200 to 250 kWh	325	3.2%	226	40.96	44.62	3.66	8.9%
250 to 300 kWh	328	3.2%	275	50.40	52.68	2.28	4.5%
300 to 350 kWh	347	3.4%	324	59.80	60.78	0.98	1.6%
350 to 400 kWh	426	4.2%	375	69.80	69.51	(0.29)	-0.4%
400 to 450 kWh	456	4.5%	425	79.85	78.17	(1.68)	-2.1%
450 to 500 kWh	492	4.9%	476	92.21	89.27	(2.94)	-3.2%
500 to 600 kWh	997	9.8%	550	110.98	106.30	(4.68)	-4.2%
600 to 700 kWh	955	9.4%	649	138.70	131.66	(7.04)	-5.1%
700 to 800 kWh	917	9.0%	748	170.43	160.75	(9.68)	-5.7%
800 to 900 kWh	728	7.2%	847	203.40	190.63	(12.77)	-6.3%
900 to 1000 kWh	545	5.4%	947	237.84	221.86	(15.98)	-6.7%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	300.34	(25.17)	-7.7%
1500 to 2000 kWh	314	3.1%	1,684	524.04	473.09	(50.95)	-9.7%
2000 to 3000 kWh	115	1.1%	2,364	806.98	714.52	(92.46)	-11.5%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,356.81	(205.60)	-13.2%
Total	10,138	100.0%	649	160.06	150.82	(9.24)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.36	6.02	112.7%
25 to 50 kWh	34	1.7%	44	9.12	17.07	7.95	87.2%
50 to 75 kWh	42	2.1%	50	10.01	18.04	8.03	80.2%
75 to 100 kWh	57	2.8%	78	14.55	22.46	7.91	54.4%
100 to 150 kWh	126	6.2%	107	19.39	26.95	7.56	39.0%
150 to 200 kWh	144	7.0%	167	30.09	36.51	6.42	21.3%
200 to 250 kWh	134	6.5%	202	36.27	42.16	5.89	16.2%
250 to 300 kWh	139	6.8%	245	44.33	49.28	4.95	11.2%
300 to 350 kWh	133	6.5%	298	55.13	58.91	3.78	6.9%
350 to 400 kWh	94	4.6%	383	73.22	75.30	2.08	2.8%
400 to 450 kWh	122	6.0%	405	79.05	80.44	1.39	1.8%
450 to 500 kWh	107	5.2%	478	95.89	95.81	(0.08)	-0.1%
500 to 600 kWh	177	8.7%	574	122.48	119.86	(2.62)	-2.1%
600 to 700 kWh	139	6.8%	690	156.70	150.98	(5.72)	-3.7%
700 to 800 kWh	117	5.7%	832	199.44	189.80	(9.64)	-4.8%
800 to 900 kWh	95	4.6%	955	248.31	233.15	(15.16)	-6.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	264.92	(19.53)	-6.9%
1000 to 1500 kWh	182	8.9%	1,357	402.69	370.56	(32.13)	-8.0%
1500 to 2000 kWh	45	2.2%	1,977	663.00	596.42	(66.58)	-10.0%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	893.55	(119.56)	-11.8%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,119.20	(159.20)	-12.5%
Total	2,046	100.0%	560	142.48	136.99	(5.49)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.51	6.08	112.0%
25 to 50 kWh	34	1.7%	32	7.41	14.73	7.32	98.8%
50 to 75 kWh	42	2.1%	71	13.46	20.43	6.97	51.8%
75 to 100 kWh	57	2.8%	95	17.43	23.65	6.22	35.7%
100 to 150 kWh	126	6.2%	146	26.56	31.34	4.78	18.0%
150 to 200 kWh	144	7.0%	186	33.81	37.25	3.44	10.2%
200 to 250 kWh	134	6.5%	247	44.87	46.29	1.42	3.2%
250 to 300 kWh	139	6.8%	305	57.65	56.85	(0.80)	-1.4%
300 to 350 kWh	133	6.5%	345	65.77	64.01	(1.76)	-2.7%
350 to 400 kWh	94	4.6%	366	71.58	68.73	(2.85)	-4.0%
400 to 450 kWh	122	6.0%	444	89.20	84.47	(4.73)	-5.3%
450 to 500 kWh	107	5.2%	472	92.60	87.60	(5.00)	-5.4%
500 to 600 kWh	177	8.7%	520	108.14	101.01	(7.13)	-6.6%
600 to 700 kWh	139	6.8%	605	129.53	120.53	(9.00)	-6.9%
700 to 800 kWh	117	5.7%	663	144.57	133.42	(11.15)	-7.7%
800 to 900 kWh	95	4.6%	735	165.22	152.56	(12.66)	-7.7%
900 to 1000 kWh	75	3.7%	849	205.44	188.47	(16.97)	-8.3%
1000 to 1500 kWh	182	8.9%	1,016	255.55	235.75	(19.80)	-7.7%
1500 to 2000 kWh	45	2.2%	1,441	413.26	373.86	(39.40)	-9.5%
2000 to 3000 kWh	15	0.7%	1,680	531.43	468.44	(62.99)	-11.9%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,573.63	(267.21)	-14.5%
Total	2,046	100.0%	493	112.39	105.85	(6.54)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.43	6.04	112.1%
25 to 50 kWh	34	1.7%	38	8.26	15.89	7.63	92.4%
50 to 75 kWh	42	2.1%	61	11.73	19.23	7.50	63.9%
75 to 100 kWh	57	2.8%	87	15.99	23.05	7.06	44.2%
100 to 150 kWh	126	6.2%	126	22.98	29.14	6.16	26.8%
150 to 200 kWh	144	7.0%	176	31.95	36.88	4.93	15.4%
200 to 250 kWh	134	6.5%	224	40.56	44.22	3.66	9.0%
250 to 300 kWh	139	6.8%	275	50.99	53.06	2.07	4.1%
300 to 350 kWh	133	6.5%	322	60.45	61.46	1.01	1.7%
350 to 400 kWh	94	4.6%	375	72.40	72.02	(0.38)	-0.5%
400 to 450 kWh	122	6.0%	425	84.12	82.45	(1.67)	-2.0%
450 to 500 kWh	107	5.2%	475	94.24	91.70	(2.54)	-2.7%
500 to 600 kWh	177	8.7%	547	115.32	110.45	(4.87)	-4.2%
600 to 700 kWh	139	6.8%	648	143.15	135.79	(7.36)	-5.1%
700 to 800 kWh	117	5.7%	748	172.04	161.65	(10.39)	-6.0%
800 to 900 kWh	95	4.6%	845	206.88	192.96	(13.92)	-6.7%
900 to 1000 kWh	75	3.7%	952	244.94	226.70	(18.24)	-7.4%
1000 to 1500 kWh	182	8.9%	1,186	329.15	303.19	(25.96)	-7.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	485.14	(52.99)	-9.8%
2000 to 3000 kWh	15	0.7%	2,226	772.27	681.00	(91.27)	-11.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,346.41	(213.21)	-13.7%
Total	2,046	100.0%	526	127.45	121.44	(6.01)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	11.65	6.40	121.9%
25 to 50 kWh	2,150	0.8%	35	6.74	15.68	8.94	132.6%
50 to 75 kWh	2,235	0.8%	60	10.84	19.54	8.70	80.3%
75 to 100 kWh	2,526	0.9%	85	15.31	23.57	8.26	54.0%
100 to 150 kWh	7,229	2.6%	125	22.25	29.76	7.51	33.8%
150 to 200 kWh	10,912	4.0%	178	31.64	38.10	6.46	20.4%
200 to 250 kWh	14,831	5.4%	230	41.19	46.58	5.39	13.1%
250 to 300 kWh	18,178	6.6%	284	51.45	55.75	4.30	8.4%
300 to 350 kWh	20,836	7.6%	338	63.14	66.36	3.22	5.1%
350 to 400 kWh	21,938	8.0%	392	76.43	78.51	2.08	2.7%
400 to 450 kWh	21,849	7.9%	448	92.43	93.45	1.02	1.1%
450 to 500 kWh	20,990	7.6%	505	111.25	111.28	0.03	0.0%
500 to 600 kWh	35,727	13.0%	587	142.34	139.80	(2.54)	-1.8%
600 to 700 kWh	27,471	10.0%	698	187.81	180.24	(7.57)	-4.0%
700 to 800 kWh	19,481	7.1%	810	234.79	221.26	(13.53)	-5.8%
800 to 900 kWh	13,423	4.9%	919	281.45	261.54	(19.91)	-7.1%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	301.87	(26.50)	-8.1%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	393.37	(41.66)	-9.6%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	599.05	(75.84)	-11.2%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	857.35	(118.76)	-12.2%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,570.25	(237.33)	-13.1%
Total	274,910	100.0%	581	157.26	150.57	(6.70)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	11.65	6.39	121.5%
25 to 50 kWh	2,170	0.8%	40	7.52	15.85	8.33	110.8%
50 to 75 kWh	2,257	0.8%	66	12.03	19.64	7.61	63.3%
75 to 100 kWh	2,564	0.9%	91	16.37	23.17	6.80	41.5%
100 to 150 kWh	7,304	2.7%	129	23.07	28.61	5.54	24.0%
150 to 200 kWh	10,965	4.0%	176	31.52	35.46	3.94	12.5%
200 to 250 kWh	14,862	5.4%	222	40.08	42.43	2.35	5.9%
250 to 300 kWh	18,215	6.6%	268	48.67	49.52	0.85	1.7%
300 to 350 kWh	20,859	7.6%	312	57.52	57.00	(0.52)	-0.9%
350 to 400 kWh	21,959	8.0%	357	67.45	65.90	(1.55)	-2.3%
400 to 450 kWh	21,872	7.9%	401	78.49	76.53	(1.96)	-2.5%
450 to 500 kWh	21,007	7.6%	445	91.21	88.96	(2.25)	-2.5%
500 to 600 kWh	35,757	13.0%	510	113.03	109.27	(3.76)	-3.3%
600 to 700 kWh	27,496	10.0%	597	144.62	137.60	(7.02)	-4.9%
700 to 800 kWh	19,494	7.1%	685	178.09	166.78	(11.31)	-6.4%
800 to 900 kWh	13,436	4.9%	775	213.38	197.02	(16.36)	-7.7%
900 to 1000 kWh	9,127	3.3%	865	248.39	226.76	(21.63)	-8.7%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	297.67	(34.57)	-10.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	457.80	(63.94)	-12.3%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	667.10	(102.38)	-13.3%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,315.89	(221.71)	-14.4%
Total	275,393	100.0%	507	125.14	117.99	(7.15)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	11.65	6.40	121.9%
25 to 50 kWh	2,171	0.8%	37	7.13	15.76	8.63	121.0%
50 to 75 kWh	2,257	0.8%	63	11.43	19.59	8.16	71.4%
75 to 100 kWh	2,564	0.9%	88	15.84	23.37	7.53	47.5%
100 to 150 kWh	7,304	2.7%	127	22.66	29.18	6.52	28.8%
150 to 200 kWh	10,965	4.0%	177	31.58	36.78	5.20	16.5%
200 to 250 kWh	14,862	5.4%	226	40.63	44.50	3.87	9.5%
250 to 300 kWh	18,215	6.6%	276	50.06	52.64	2.58	5.2%
300 to 350 kWh	20,860	7.6%	325	60.33	61.68	1.35	2.2%
350 to 400 kWh	21,959	8.0%	375	71.94	72.21	0.27	0.4%
400 to 450 kWh	21,872	7.9%	425	85.46	85.00	(0.46)	-0.5%
450 to 500 kWh	21,007	7.6%	475	101.24	100.12	(1.12)	-1.1%
500 to 600 kWh	35,757	13.0%	548	127.69	124.54	(3.15)	-2.5%
600 to 700 kWh	27,496	10.0%	647	166.23	158.93	(7.30)	-4.4%
700 to 800 kWh	19,494	7.1%	747	206.45	194.03	(12.42)	-6.0%
800 to 900 kWh	13,436	4.9%	847	247.43	229.29	(18.14)	-7.3%
900 to 1000 kWh	9,127	3.3%	947	288.41	264.34	(24.07)	-8.3%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	345.55	(38.11)	-9.9%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	528.46	(69.89)	-11.7%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	762.29	(110.58)	-12.7%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,443.28	(229.53)	-13.7%
Total	275,402	100.0%	544	141.15	134.23	(6.92)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	11.69	6.44	122.7%
25 to 50 kWh	3,757	0.9%	36	6.88	15.83	8.95	130.1%
50 to 75 kWh	5,463	1.3%	62	11.12	19.85	8.73	78.5%
75 to 100 kWh	7,953	1.9%	87	15.54	23.84	8.30	53.4%
100 to 150 kWh	23,810	5.6%	125	22.22	29.78	7.56	34.0%
150 to 200 kWh	31,122	7.3%	173	30.82	37.39	6.57	21.3%
200 to 250 kWh	34,859	8.2%	222	39.84	45.39	5.55	13.9%
250 to 300 kWh	36,506	8.6%	272	49.69	54.13	4.44	8.9%
300 to 350 kWh	36,502	8.6%	322	60.71	63.95	3.24	5.3%
350 to 400 kWh	34,592	8.1%	372	74.18	76.52	2.34	3.2%
400 to 450 kWh	30,716	7.2%	424	91.19	92.78	1.59	1.7%
450 to 500 kWh	27,255	6.4%	476	110.81	110.82	0.01	0.0%
500 to 600 kWh	43,274	10.2%	552	141.35	138.14	(3.21)	-2.3%
600 to 700 kWh	30,319	7.1%	657	185.25	176.64	(8.61)	-4.6%
700 to 800 kWh	20,701	4.9%	762	230.33	215.56	(14.77)	-6.4%
800 to 900 kWh	14,223	3.3%	869	275.89	254.70	(21.19)	-7.7%
900 to 1000 kWh	9,845	2.3%	977	322.53	294.71	(27.82)	-8.6%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	390.51	(43.72)	-10.1%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	594.68	(77.64)	-11.5%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	864.13	(122.41)	-12.4%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,608.84	(246.20)	-13.3%
Total	426,092	100.0%	488	133.81	128.85	(4.96)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	11.73	6.47	123.0%
25 to 50 kWh	3,800	0.9%	40	7.56	15.90	8.34	110.3%
50 to 75 kWh	5,499	1.3%	65	11.78	19.47	7.69	65.3%
75 to 100 kWh	7,992	1.9%	90	16.05	22.95	6.90	43.0%
100 to 150 kWh	23,869	5.6%	128	22.91	28.48	5.57	24.3%
150 to 200 kWh	31,183	7.3%	178	31.96	35.80	3.84	12.0%
200 to 250 kWh	34,904	8.2%	229	41.32	43.41	2.09	5.1%
250 to 300 kWh	36,540	8.6%	278	50.98	51.38	0.40	0.8%
300 to 350 kWh	36,537	8.6%	328	61.70	60.51	(1.19)	-1.9%
350 to 400 kWh	34,614	8.1%	377	73.97	71.78	(2.19)	-3.0%
400 to 450 kWh	30,734	7.2%	425	88.05	85.20	(2.85)	-3.2%
450 to 500 kWh	27,275	6.4%	473	104.16	100.07	(4.09)	-3.9%
500 to 600 kWh	43,308	10.2%	542	129.51	122.70	(6.81)	-5.3%
600 to 700 kWh	30,341	7.1%	637	165.39	154.00	(11.39)	-6.9%
700 to 800 kWh	20,714	4.9%	731	201.85	185.21	(16.64)	-8.2%
800 to 900 kWh	14,235	3.3%	825	238.87	216.63	(22.24)	-9.3%
900 to 1000 kWh	9,852	2.3%	918	275.42	247.55	(27.87)	-10.1%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	323.39	(41.76)	-11.4%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	480.10	(70.53)	-12.8%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	692.89	(109.64)	-13.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,345.66	(229.59)	-14.6%
Total	426,662	100.0%	474	120.23	112.59	(7.64)	-6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	11.71	6.45	122.6%
25 to 50 kWh	3,800	0.9%	38	7.22	15.86	8.64	119.7%
50 to 75 kWh	5,499	1.3%	63	11.45	19.66	8.21	71.7%
75 to 100 kWh	7,992	1.9%	88	15.80	23.39	7.59	48.0%
100 to 150 kWh	23,869	5.6%	127	22.56	29.13	6.57	29.1%
150 to 200 kWh	31,183	7.3%	176	31.39	36.60	5.21	16.6%
200 to 250 kWh	34,904	8.2%	225	40.58	44.40	3.82	9.4%
250 to 300 kWh	36,540	8.6%	275	50.33	52.76	2.43	4.8%
300 to 350 kWh	36,537	8.6%	325	61.20	62.23	1.03	1.7%
350 to 400 kWh	34,614	8.1%	375	74.07	74.15	0.08	0.1%
400 to 450 kWh	30,734	7.2%	424	89.62	89.00	(0.62)	-0.7%
450 to 500 kWh	27,275	6.4%	474	107.49	105.45	(2.04)	-1.9%
500 to 600 kWh	43,308	10.2%	547	135.44	130.42	(5.02)	-3.7%
600 to 700 kWh	30,341	7.1%	647	175.32	165.33	(9.99)	-5.7%
700 to 800 kWh	20,714	4.9%	747	216.10	200.39	(15.71)	-7.3%
800 to 900 kWh	14,235	3.3%	847	257.39	235.67	(21.72)	-8.4%
900 to 1000 kWh	9,852	2.3%	948	298.99	271.14	(27.85)	-9.3%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	356.97	(42.73)	-10.7%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	537.40	(74.09)	-12.1%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	778.55	(116.03)	-13.0%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,477.45	(237.90)	-13.9%
Total	426,662	100.0%	481	126.99	120.70	(6.29)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.33	5.96	111.0%
25 to 50 kWh	21	2.2%	43	8.74	16.98	8.24	94.3%
50 to 75 kWh	21	2.2%	47	9.61	17.61	8.00	83.2%
75 to 100 kWh	36	3.7%	80	14.79	22.69	7.90	53.4%
100 to 150 kWh	78	8.1%	103	18.69	26.31	7.62	40.8%
150 to 200 kWh	74	7.6%	174	31.13	37.55	6.42	20.6%
200 to 250 kWh	67	6.9%	208	37.64	43.34	5.70	15.1%
250 to 300 kWh	73	7.5%	242	44.21	49.13	4.92	11.1%
300 to 350 kWh	61	6.3%	334	61.72	64.52	2.80	4.5%
350 to 400 kWh	45	4.6%	398	77.15	78.23	1.08	1.4%
400 to 450 kWh	53	5.5%	435	88.53	88.40	(0.13)	-0.1%
450 to 500 kWh	40	4.1%	552	118.33	114.43	(3.90)	-3.3%
500 to 600 kWh	79	8.2%	628	141.74	135.36	(6.38)	-4.5%
600 to 700 kWh	57	5.9%	749	179.19	168.40	(10.79)	-6.0%
700 to 800 kWh	49	5.1%	863	218.51	202.98	(15.53)	-7.1%
800 to 900 kWh	38	3.9%	1,043	296.13	270.54	(25.59)	-8.6%
900 to 1000 kWh	35	3.6%	1,133	326.19	296.97	(29.22)	-9.0%
1000 to 1500 kWh	64	6.6%	1,416	445.47	400.18	(45.29)	-10.2%
1500 to 2000 kWh	15	1.5%	1,975	682.99	604.76	(78.23)	-11.5%
2000 to 3000 kWh	9	0.9%	2,589	946.83	831.26	(115.57)	-12.2%
>= 3000 kWh	4	0.4%	3,012	1,141.56	996.83	(144.73)	-12.7%
Total	968	100.0%	527	138.41	131.41	(7.01)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.32	6.02	113.6%
25 to 50 kWh	21	2.2%	33	7.25	14.85	7.60	104.8%
50 to 75 kWh	21	2.2%	73	14.06	20.82	6.76	48.1%
75 to 100 kWh	36	3.7%	94	17.26	23.50	6.24	36.2%
100 to 150 kWh	78	8.1%	148	27.29	31.92	4.63	17.0%
150 to 200 kWh	74	7.6%	183	33.58	36.98	3.40	10.1%
200 to 250 kWh	67	6.9%	237	43.66	45.07	1.41	3.2%
250 to 300 kWh	73	7.5%	304	60.03	58.64	(1.39)	-2.3%
300 to 350 kWh	61	6.3%	310	62.44	60.84	(1.60)	-2.6%
350 to 400 kWh	45	4.6%	352	73.06	69.50	(3.56)	-4.9%
400 to 450 kWh	53	5.5%	419	92.00	85.65	(6.35)	-6.9%
450 to 500 kWh	40	4.1%	400	84.71	79.35	(5.36)	-6.3%
500 to 600 kWh	79	8.2%	466	104.70	96.30	(8.40)	-8.0%
600 to 700 kWh	57	5.9%	558	132.43	120.01	(12.42)	-9.4%
700 to 800 kWh	49	5.1%	631	157.58	141.73	(15.85)	-10.1%
800 to 900 kWh	38	3.9%	646	167.32	150.02	(17.30)	-10.3%
900 to 1000 kWh	35	3.6%	763	208.36	185.47	(22.89)	-11.0%
1000 to 1500 kWh	64	6.6%	936	275.23	242.25	(32.98)	-12.0%
1500 to 2000 kWh	15	1.5%	1,417	463.06	401.29	(61.77)	-13.3%
2000 to 3000 kWh	9	0.9%	1,758	598.28	515.54	(82.74)	-13.8%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,855.84	(328.93)	-15.1%
Total	968	100.0%	427	107.94	99.59	(8.35)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.33	5.99	112.2%
25 to 50 kWh	21	2.2%	38	8.00	15.92	7.92	99.0%
50 to 75 kWh	21	2.2%	60	11.84	19.22	7.38	62.3%
75 to 100 kWh	36	3.7%	87	16.03	23.10	7.07	44.1%
100 to 150 kWh	78	8.1%	126	22.99	29.11	6.12	26.6%
150 to 200 kWh	74	7.6%	179	32.36	37.26	4.90	15.1%
200 to 250 kWh	67	6.9%	223	40.65	44.20	3.55	8.7%
250 to 300 kWh	73	7.5%	273	52.12	53.89	1.77	3.4%
300 to 350 kWh	61	6.3%	322	62.08	62.68	0.60	1.0%
350 to 400 kWh	45	4.6%	375	75.10	73.86	(1.24)	-1.7%
400 to 450 kWh	53	5.5%	427	90.26	87.02	(3.24)	-3.6%
450 to 500 kWh	40	4.1%	476	101.52	96.89	(4.63)	-4.6%
500 to 600 kWh	79	8.2%	547	123.22	115.83	(7.39)	-6.0%
600 to 700 kWh	57	5.9%	654	155.81	144.20	(11.61)	-7.5%
700 to 800 kWh	49	5.1%	747	188.05	172.35	(15.70)	-8.3%
800 to 900 kWh	38	3.9%	844	231.72	210.28	(21.44)	-9.3%
900 to 1000 kWh	35	3.6%	948	267.27	241.22	(26.05)	-9.7%
1000 to 1500 kWh	64	6.6%	1,177	360.46	321.32	(39.14)	-10.9%
1500 to 2000 kWh	15	1.5%	1,696	573.02	503.03	(69.99)	-12.2%
2000 to 3000 kWh	9	0.9%	2,173	772.56	673.40	(99.16)	-12.8%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,426.34	(236.83)	-14.2%
Total	968	100.0%	477	123.18	115.50	(7.68)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	11.71	6.28	115.7%
25 to 50 kWh	197	2.9%	43	8.33	16.95	8.62	103.5%
50 to 75 kWh	204	3.0%	66	12.18	20.61	8.43	69.2%
75 to 100 kWh	176	2.6%	89	16.56	24.49	7.93	47.9%
100 to 150 kWh	294	4.3%	123	22.19	29.56	7.37	33.2%
150 to 200 kWh	240	3.5%	172	30.77	37.21	6.44	20.9%
200 to 250 kWh	246	3.6%	223	39.95	45.35	5.40	13.5%
250 to 300 kWh	237	3.4%	265	48.20	52.83	4.63	9.6%
300 to 350 kWh	262	3.8%	319	58.33	61.83	3.50	6.0%
350 to 400 kWh	322	4.7%	376	69.90	72.46	2.56	3.7%
400 to 450 kWh	330	4.8%	424	79.38	81.06	1.68	2.1%
450 to 500 kWh	373	5.4%	485	95.12	95.69	0.57	0.6%
500 to 600 kWh	716	10.4%	578	122.23	121.00	(1.23)	-1.0%
600 to 700 kWh	664	9.7%	689	158.36	154.59	(3.77)	-2.4%
700 to 800 kWh	617	9.0%	807	202.55	194.89	(7.66)	-3.8%
800 to 900 kWh	465	6.8%	898	239.74	228.03	(11.71)	-4.9%
900 to 1000 kWh	320	4.7%	1,022	291.37	273.33	(18.04)	-6.2%
1000 to 1500 kWh	731	10.6%	1,282	401.53	368.74	(32.79)	-8.2%
1500 to 2000 kWh	157	2.3%	1,797	622.57	558.64	(63.93)	-10.3%
2000 to 3000 kWh	60	0.9%	2,589	964.29	851.56	(112.73)	-11.7%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,588.20	(235.29)	-12.9%
Total	6,880	100.0%	628	165.97	158.91	(7.06)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	11.52	6.12	113.3%
25 to 50 kWh	197	2.9%	32	7.07	14.77	7.70	108.9%
50 to 75 kWh	205	3.0%	58	10.99	18.51	7.52	68.4%
75 to 100 kWh	176	2.6%	85	16.05	22.80	6.75	42.1%
100 to 150 kWh	296	4.3%	124	22.70	28.16	5.46	24.1%
150 to 200 kWh	241	3.5%	178	33.16	36.85	3.69	11.1%
200 to 250 kWh	247	3.6%	231	42.49	44.35	1.86	4.4%
250 to 300 kWh	238	3.5%	285	53.73	53.63	(0.10)	-0.2%
300 to 350 kWh	263	3.8%	328	62.01	60.40	(1.61)	-2.6%
350 to 400 kWh	322	4.7%	374	71.17	67.98	(3.19)	-4.5%
400 to 450 kWh	330	4.8%	426	82.13	77.02	(5.11)	-6.2%
450 to 500 kWh	374	5.4%	468	92.51	85.94	(6.57)	-7.1%
500 to 600 kWh	717	10.4%	522	106.66	98.29	(8.37)	-7.8%
600 to 700 kWh	664	9.6%	609	132.27	121.33	(10.94)	-8.3%
700 to 800 kWh	619	9.0%	690	159.48	145.73	(13.75)	-8.6%
800 to 900 kWh	465	6.7%	795	197.66	179.27	(18.39)	-9.3%
900 to 1000 kWh	320	4.6%	871	226.86	204.66	(22.20)	-9.8%
1000 to 1500 kWh	731	10.6%	1,096	314.53	279.56	(34.97)	-11.1%
1500 to 2000 kWh	158	2.3%	1,597	512.22	446.84	(65.38)	-12.8%
2000 to 3000 kWh	60	0.9%	2,188	746.16	644.45	(101.71)	-13.6%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,173.20	(198.94)	-14.5%
Total	6,894	100.0%	560	137.87	126.38	(11.50)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	11.61	6.19	114.2%
25 to 50 kWh	197	2.9%	38	7.70	15.86	8.16	106.0%
50 to 75 kWh	205	3.0%	62	11.58	19.56	7.98	68.9%
75 to 100 kWh	176	2.6%	87	16.31	23.65	7.34	45.0%
100 to 150 kWh	296	4.3%	124	22.44	28.86	6.42	28.6%
150 to 200 kWh	241	3.5%	175	31.96	37.03	5.07	15.9%
200 to 250 kWh	247	3.6%	227	41.21	44.85	3.64	8.8%
250 to 300 kWh	238	3.5%	275	50.97	53.23	2.26	4.4%
300 to 350 kWh	263	3.8%	323	60.16	61.12	0.96	1.6%
350 to 400 kWh	322	4.7%	375	70.53	70.22	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	425	80.76	79.04	(1.72)	-2.1%
450 to 500 kWh	374	5.4%	476	93.82	90.83	(2.99)	-3.2%
500 to 600 kWh	717	10.4%	550	114.45	109.65	(4.80)	-4.2%
600 to 700 kWh	664	9.6%	649	145.32	137.98	(7.34)	-5.1%
700 to 800 kWh	619	9.0%	748	181.02	170.31	(10.71)	-5.9%
800 to 900 kWh	465	6.7%	847	218.76	203.72	(15.04)	-6.9%
900 to 1000 kWh	320	4.6%	947	259.13	239.01	(20.12)	-7.8%
1000 to 1500 kWh	731	10.6%	1,189	358.08	324.21	(33.87)	-9.5%
1500 to 2000 kWh	158	2.3%	1,698	567.57	502.92	(64.65)	-11.4%
2000 to 3000 kWh	60	0.9%	2,388	855.23	748.00	(107.23)	-12.5%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,380.70	(217.11)	-13.6%
Total	6,894	100.0%	593	151.88	142.61	(9.27)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	11.51	6.01	109.3%
25 to 50 kWh	190	0.3%	37	7.84	16.01	8.17	104.2%
50 to 75 kWh	310	0.5%	60	11.33	19.65	8.32	73.4%
75 to 100 kWh	601	0.9%	84	15.32	23.43	8.11	52.9%
100 to 150 kWh	2,685	4.0%	127	22.60	30.08	7.48	33.1%
150 to 200 kWh	5,347	8.0%	175	31.25	37.85	6.60	21.1%
200 to 250 kWh	6,863	10.2%	226	40.42	46.23	5.81	14.4%
250 to 300 kWh	7,536	11.2%	277	50.53	56.00	5.47	10.8%
300 to 350 kWh	7,187	10.7%	330	62.29	67.97	5.68	9.1%
350 to 400 kWh	6,065	9.0%	382	75.74	81.96	6.22	8.2%
400 to 450 kWh	4,988	7.4%	433	90.82	97.50	6.68	7.4%
450 to 500 kWh	3,814	5.7%	485	108.16	114.87	6.71	6.2%
500 to 600 kWh	5,647	8.4%	549	131.42	137.15	5.73	4.4%
600 to 700 kWh	3,780	5.6%	639	166.60	169.33	2.73	1.6%
700 to 800 kWh	2,703	4.0%	725	201.56	200.45	(1.11)	-0.6%
800 to 900 kWh	2,170	3.2%	808	236.59	231.01	(5.58)	-2.4%
900 to 1000 kWh	1,580	2.4%	901	275.91	265.07	(10.84)	-3.9%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	353.46	(25.34)	-6.7%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	537.64	(55.85)	-9.4%
2000 to 3000 kWh	399	0.6%	2,308	881.57	784.67	(96.90)	-11.0%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,529.49	(220.94)	-12.6%
Total	67,143	100.0%	476	122.28	123.34	1.05	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	11.72	6.12	109.3%
25 to 50 kWh	192	0.3%	39	8.22	15.67	7.45	90.6%
50 to 75 kWh	314	0.5%	67	12.36	19.66	7.30	59.1%
75 to 100 kWh	603	0.9%	92	16.63	23.30	6.67	40.1%
100 to 150 kWh	2,686	4.0%	130	23.27	28.73	5.46	23.5%
150 to 200 kWh	5,353	8.0%	179	31.80	35.63	3.83	12.0%
200 to 250 kWh	6,867	10.2%	226	40.22	42.52	2.30	5.7%
250 to 300 kWh	7,539	11.2%	273	48.61	49.53	0.92	1.9%
300 to 350 kWh	7,187	10.7%	320	57.09	56.85	(0.24)	-0.4%
350 to 400 kWh	6,066	9.0%	367	65.94	64.85	(1.09)	-1.7%
400 to 450 kWh	4,989	7.4%	415	75.18	73.59	(1.59)	-2.1%
450 to 500 kWh	3,814	5.7%	463	84.88	83.24	(1.64)	-1.9%
500 to 600 kWh	5,647	8.4%	542	102.22	101.74	(0.48)	-0.5%
600 to 700 kWh	3,786	5.6%	654	129.72	132.58	2.86	2.2%
700 to 800 kWh	2,704	4.0%	770	162.87	168.34	5.47	3.4%
800 to 900 kWh	2,172	3.2%	888	201.91	206.75	4.84	2.4%
900 to 1000 kWh	1,581	2.4%	993	239.63	241.53	1.90	0.8%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	328.05	(10.68)	-3.2%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	494.07	(39.54)	-7.4%
2000 to 3000 kWh	399	0.6%	2,326	761.24	686.24	(75.00)	-9.9%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,240.58	(177.45)	-12.5%
Total	67,185	100.0%	486	105.54	104.73	(0.81)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	11.62	6.07	109.4%
25 to 50 kWh	192	0.3%	38	8.03	15.84	7.81	97.3%
50 to 75 kWh	314	0.5%	63	11.84	19.66	7.82	66.0%
75 to 100 kWh	603	0.9%	88	15.98	23.37	7.39	46.2%
100 to 150 kWh	2,686	4.0%	129	22.94	29.40	6.46	28.2%
150 to 200 kWh	5,353	8.0%	177	31.52	36.74	5.22	16.6%
200 to 250 kWh	6,867	10.2%	226	40.32	44.38	4.06	10.1%
250 to 300 kWh	7,539	11.2%	275	49.57	52.76	3.19	6.4%
300 to 350 kWh	7,187	10.7%	325	59.69	62.41	2.72	4.6%
350 to 400 kWh	6,066	9.0%	374	70.84	73.41	2.57	3.6%
400 to 450 kWh	4,989	7.4%	424	83.00	85.55	2.55	3.1%
450 to 500 kWh	3,814	5.7%	474	96.52	99.05	2.53	2.6%
500 to 600 kWh	5,648	8.4%	546	116.82	119.45	2.63	2.3%
600 to 700 kWh	3,786	5.6%	647	148.17	150.96	2.79	1.9%
700 to 800 kWh	2,704	4.0%	747	182.22	184.40	2.18	1.2%
800 to 900 kWh	2,172	3.2%	848	219.25	218.89	(0.36)	-0.2%
900 to 1000 kWh	1,581	2.4%	947	257.79	253.31	(4.48)	-1.7%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	340.76	(18.01)	-5.0%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	515.88	(47.70)	-8.5%
2000 to 3000 kWh	399	0.6%	2,317	821.42	735.46	(85.96)	-10.5%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,385.13	(199.21)	-12.6%
Total	67,186	100.0%	481	113.91	114.03	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	11.58	6.24	116.9%
25 to 50 kWh	359	0.3%	36	7.40	15.86	8.46	114.3%
50 to 75 kWh	863	0.8%	63	11.46	20.03	8.57	74.8%
75 to 100 kWh	1,921	1.8%	87	15.56	23.87	8.31	53.4%
100 to 150 kWh	8,300	7.8%	123	21.95	29.64	7.69	35.0%
150 to 200 kWh	13,892	13.1%	168	30.00	37.11	7.11	23.7%
200 to 250 kWh	15,475	14.6%	215	38.67	45.96	7.29	18.9%
250 to 300 kWh	14,594	13.8%	263	48.32	57.43	9.11	18.9%
300 to 350 kWh	11,985	11.3%	313	59.99	72.46	12.47	20.8%
350 to 400 kWh	9,708	9.2%	363	73.50	89.07	15.57	21.2%
400 to 450 kWh	7,117	6.7%	414	89.74	106.99	17.25	19.2%
450 to 500 kWh	5,192	4.9%	462	107.23	124.57	17.34	16.2%
500 to 600 kWh	6,707	6.3%	530	133.32	149.16	15.84	11.9%
600 to 700 kWh	3,672	3.5%	620	169.50	181.95	12.45	7.3%
700 to 800 kWh	2,063	1.9%	706	205.34	213.51	8.17	4.0%
800 to 900 kWh	1,131	1.1%	791	241.32	244.96	3.64	1.5%
900 to 1000 kWh	709	0.7%	881	279.72	278.05	(1.67)	-0.6%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	362.25	(15.44)	-4.1%
1500 to 2000 kWh	392	0.4%	1,622	598.35	551.58	(46.77)	-7.8%
2000 to 3000 kWh	230	0.2%	2,273	878.58	791.85	(86.73)	-9.9%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,553.10	(213.29)	-12.1%
Total	105,998	100.0%	334	77.15	86.88	9.72	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.00	6.30	110.5%
25 to 50 kWh	375	0.4%	42	8.39	16.19	7.80	93.0%
50 to 75 kWh	869	0.8%	66	12.03	19.58	7.55	62.8%
75 to 100 kWh	1,921	1.8%	91	16.37	23.21	6.84	41.8%
100 to 150 kWh	8,306	7.8%	133	23.67	29.17	5.50	23.2%
150 to 200 kWh	13,895	13.1%	184	32.73	36.65	3.92	12.0%
200 to 250 kWh	15,476	14.6%	235	41.79	44.47	2.68	6.4%
250 to 300 kWh	14,594	13.8%	286	51.13	53.18	2.05	4.0%
300 to 350 kWh	11,985	11.3%	335	60.34	62.44	2.10	3.5%
350 to 400 kWh	9,710	9.2%	385	70.11	73.09	2.98	4.3%
400 to 450 kWh	7,119	6.7%	435	80.32	85.38	5.06	6.3%
450 to 500 kWh	5,195	4.9%	485	91.59	99.50	7.91	8.6%
500 to 600 kWh	6,708	6.3%	561	110.01	122.58	12.57	11.4%
600 to 700 kWh	3,672	3.5%	670	140.21	157.40	17.19	12.3%
700 to 800 kWh	2,064	1.9%	783	176.93	194.43	17.50	9.9%
800 to 900 kWh	1,131	1.1%	899	217.84	232.78	14.94	6.9%
900 to 1000 kWh	709	0.7%	1,009	258.78	269.16	10.38	4.0%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	351.42	(2.65)	-0.7%
1500 to 2000 kWh	392	0.4%	1,813	573.32	537.54	(35.78)	-6.2%
2000 to 3000 kWh	230	0.2%	2,459	828.83	753.35	(75.48)	-9.1%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,431.36	(199.71)	-12.2%
Total	106,052	100.0%	361	72.72	77.14	4.43	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	11.79	6.27	113.6%
25 to 50 kWh	375	0.4%	39	7.90	16.03	8.13	102.9%
50 to 75 kWh	869	0.8%	64	11.75	19.81	8.06	68.6%
75 to 100 kWh	1,921	1.8%	89	15.96	23.54	7.58	47.5%
100 to 150 kWh	8,306	7.8%	128	22.81	29.40	6.59	28.9%
150 to 200 kWh	13,895	13.1%	176	31.36	36.88	5.52	17.6%
200 to 250 kWh	15,476	14.6%	225	40.23	45.22	4.99	12.4%
250 to 300 kWh	14,594	13.8%	274	49.72	55.31	5.59	11.2%
300 to 350 kWh	11,985	11.3%	324	60.17	67.45	7.28	12.1%
350 to 400 kWh	9,710	9.2%	374	71.81	81.08	9.27	12.9%
400 to 450 kWh	7,119	6.7%	424	85.03	96.18	11.15	13.1%
450 to 500 kWh	5,195	4.9%	474	99.41	112.03	12.62	12.7%
500 to 600 kWh	6,708	6.3%	545	121.67	135.87	14.20	11.7%
600 to 700 kWh	3,672	3.5%	645	154.86	169.68	14.82	9.6%
700 to 800 kWh	2,064	1.9%	744	191.14	203.97	12.83	6.7%
800 to 900 kWh	1,131	1.1%	845	229.59	238.87	9.28	4.0%
900 to 1000 kWh	709	0.7%	945	269.24	273.60	4.36	1.6%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	356.83	(9.05)	-2.5%
1500 to 2000 kWh	392	0.4%	1,718	585.85	544.57	(41.28)	-7.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	772.60	(81.11)	-9.5%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,492.63	(206.54)	-12.2%
Total	106,052	100.0%	347	74.93	82.01	7.07	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.43	6.20	118.5%
25 to 50 kWh	13	1.2%	45	9.77	17.23	7.46	76.4%
50 to 75 kWh	21	1.9%	53	10.40	18.46	8.06	77.5%
75 to 100 kWh	21	1.9%	76	14.13	22.07	7.94	56.2%
100 to 150 kWh	48	4.5%	113	20.53	27.98	7.45	36.3%
150 to 200 kWh	70	6.5%	159	29.00	35.43	6.43	22.2%
200 to 250 kWh	67	6.2%	195	34.89	40.98	6.09	17.5%
250 to 300 kWh	66	6.1%	248	44.47	49.44	4.97	11.2%
300 to 350 kWh	72	6.7%	268	49.54	54.15	4.61	9.3%
350 to 400 kWh	49	4.5%	370	69.61	72.62	3.01	4.3%
400 to 450 kWh	69	6.4%	383	71.77	74.34	2.57	3.6%
450 to 500 kWh	67	6.2%	434	82.49	84.69	2.20	2.7%
500 to 600 kWh	98	9.1%	531	106.96	107.37	0.41	0.4%
600 to 700 kWh	82	7.6%	649	141.00	138.82	(2.18)	-1.5%
700 to 800 kWh	68	6.3%	810	185.70	180.31	(5.39)	-2.9%
800 to 900 kWh	57	5.3%	895	216.16	208.00	(8.16)	-3.8%
900 to 1000 kWh	40	3.7%	987	247.93	236.88	(11.05)	-4.5%
1000 to 1500 kWh	118	10.9%	1,325	379.49	354.49	(25.00)	-6.6%
1500 to 2000 kWh	30	2.8%	1,978	653.00	592.25	(60.75)	-9.3%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	986.99	(125.54)	-11.3%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,363.94	(188.14)	-12.1%
Total	1,078	100.0%	589	146.12	142.00	(4.12)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.16	6.26	106.1%
25 to 50 kWh	13	1.2%	31	7.67	14.54	6.87	89.6%
50 to 75 kWh	21	1.9%	70	12.86	20.04	7.18	55.8%
75 to 100 kWh	21	1.9%	97	17.73	23.91	6.18	34.9%
100 to 150 kWh	48	4.5%	143	25.37	30.38	5.01	19.7%
150 to 200 kWh	70	6.5%	189	34.06	37.53	3.47	10.2%
200 to 250 kWh	67	6.2%	256	46.06	47.50	1.44	3.1%
250 to 300 kWh	66	6.1%	306	55.02	54.87	(0.15)	-0.3%
300 to 350 kWh	72	6.7%	375	68.59	66.69	(1.90)	-2.8%
350 to 400 kWh	49	4.5%	379	70.21	68.03	(2.18)	-3.1%
400 to 450 kWh	69	6.4%	464	87.04	83.55	(3.49)	-4.0%
450 to 500 kWh	67	6.2%	516	97.31	92.52	(4.79)	-4.9%
500 to 600 kWh	98	9.1%	563	110.92	104.82	(6.10)	-5.5%
600 to 700 kWh	82	7.6%	638	127.48	120.89	(6.59)	-5.2%
700 to 800 kWh	68	6.3%	687	135.14	127.40	(7.74)	-5.7%
800 to 900 kWh	57	5.3%	796	163.79	154.28	(9.51)	-5.8%
900 to 1000 kWh	40	3.7%	924	202.88	191.09	(11.79)	-5.8%
1000 to 1500 kWh	118	10.9%	1,059	244.91	232.24	(12.67)	-5.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	360.14	(28.22)	-7.3%
2000 to 3000 kWh	6	0.6%	1,563	431.16	397.81	(33.35)	-7.7%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,009.19	(143.77)	-12.5%
Total	1,078	100.0%	552	116.38	111.48	(4.90)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	11.80	6.24	112.2%
25 to 50 kWh	13	1.2%	38	8.70	15.86	7.16	82.3%
50 to 75 kWh	21	1.9%	61	11.63	19.25	7.62	65.5%
75 to 100 kWh	21	1.9%	86	15.91	22.98	7.07	44.4%
100 to 150 kWh	48	4.5%	128	22.95	29.18	6.23	27.1%
150 to 200 kWh	70	6.5%	174	31.53	36.48	4.95	15.7%
200 to 250 kWh	67	6.2%	225	40.48	44.24	3.76	9.3%
250 to 300 kWh	66	6.1%	277	49.74	52.16	2.42	4.9%
300 to 350 kWh	72	6.7%	321	59.07	60.42	1.35	2.3%
350 to 400 kWh	49	4.5%	374	69.91	70.32	0.41	0.6%
400 to 450 kWh	69	6.4%	423	79.39	78.93	(0.46)	-0.6%
450 to 500 kWh	67	6.2%	475	89.90	88.61	(1.29)	-1.4%
500 to 600 kWh	98	9.1%	547	108.94	106.10	(2.84)	-2.6%
600 to 700 kWh	82	7.6%	643	134.27	129.89	(4.38)	-3.3%
700 to 800 kWh	68	6.3%	749	160.48	153.92	(6.56)	-4.1%
800 to 900 kWh	57	5.3%	846	190.09	181.26	(8.83)	-4.6%
900 to 1000 kWh	40	3.7%	955	225.41	213.99	(11.42)	-5.1%
1000 to 1500 kWh	118	10.9%	1,192	312.20	293.36	(18.84)	-6.0%
1500 to 2000 kWh	30	2.8%	1,715	520.68	476.20	(44.48)	-8.5%
2000 to 3000 kWh	6	0.6%	2,305	771.84	692.40	(79.44)	-10.3%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,186.57	(165.95)	-12.3%
Total	1,078	100.0%	571	131.26	126.75	(4.51)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	11.63	6.15	112.2%
25 to 50 kWh	43	1.3%	40	7.80	16.51	8.71	111.7%
50 to 75 kWh	45	1.4%	59	11.11	19.44	8.33	75.0%
75 to 100 kWh	59	1.8%	91	16.33	24.42	8.09	49.5%
100 to 150 kWh	104	3.2%	131	23.42	30.75	7.33	31.3%
150 to 200 kWh	79	2.4%	165	29.44	35.98	6.54	22.2%
200 to 250 kWh	78	2.4%	211	37.60	43.28	5.68	15.1%
250 to 300 kWh	90	2.8%	260	46.16	50.95	4.79	10.4%
300 to 350 kWh	84	2.6%	297	53.28	57.16	3.88	7.3%
350 to 400 kWh	103	3.2%	339	61.51	64.75	3.24	5.3%
400 to 450 kWh	126	3.9%	405	74.52	76.56	2.04	2.7%
450 to 500 kWh	118	3.6%	452	83.34	84.76	1.42	1.7%
500 to 600 kWh	280	8.6%	518	98.19	98.57	0.38	0.4%
600 to 700 kWh	290	8.9%	604	119.95	119.07	(0.88)	-0.7%
700 to 800 kWh	298	9.2%	705	149.08	147.41	(1.67)	-1.1%
800 to 900 kWh	263	8.1%	801	182.04	178.80	(3.24)	-1.8%
900 to 1000 kWh	225	6.9%	891	216.63	210.60	(6.03)	-2.8%
1000 to 1500 kWh	675	20.8%	1,133	314.02	297.20	(16.82)	-5.4%
1500 to 2000 kWh	155	4.8%	1,609	517.08	472.85	(44.23)	-8.6%
2000 to 3000 kWh	55	1.7%	2,346	833.24	744.20	(89.04)	-10.7%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,393.31	(197.27)	-12.4%
Total	3,241	100.0%	730	185.49	178.37	(7.13)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	11.54	6.00	108.3%
25 to 50 kWh	43	1.3%	32	7.12	14.76	7.64	107.3%
50 to 75 kWh	45	1.4%	62	11.71	19.00	7.29	62.3%
75 to 100 kWh	59	1.8%	86	15.53	22.38	6.85	44.1%
100 to 150 kWh	104	3.2%	120	21.64	27.20	5.56	25.7%
150 to 200 kWh	79	2.4%	185	33.94	37.46	3.52	10.4%
200 to 250 kWh	78	2.4%	239	42.74	44.50	1.76	4.1%
250 to 300 kWh	90	2.8%	291	51.64	51.47	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	353	64.09	62.34	(1.75)	-2.7%
350 to 400 kWh	104	3.2%	409	73.55	69.81	(3.74)	-5.1%
400 to 450 kWh	126	3.9%	448	80.48	75.24	(5.24)	-6.5%
450 to 500 kWh	118	3.6%	500	90.92	83.96	(6.96)	-7.7%
500 to 600 kWh	280	8.6%	583	105.97	96.87	(9.10)	-8.6%
600 to 700 kWh	291	9.0%	693	127.19	115.38	(11.81)	-9.3%
700 to 800 kWh	298	9.2%	793	147.87	134.42	(13.45)	-9.1%
800 to 900 kWh	263	8.1%	896	170.48	156.21	(14.27)	-8.4%
900 to 1000 kWh	225	6.9%	1,004	198.45	184.31	(14.14)	-7.1%
1000 to 1500 kWh	675	20.8%	1,237	266.35	251.69	(14.66)	-5.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	413.42	(30.09)	-6.8%
2000 to 3000 kWh	55	1.7%	2,327	674.63	611.15	(63.48)	-9.4%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,248.66	(179.37)	-12.6%
Total	3,244	100.0%	804	169.39	158.16	(11.23)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	11.58	6.07	110.2%
25 to 50 kWh	43	1.3%	36	7.46	15.64	8.18	109.7%
50 to 75 kWh	45	1.4%	61	11.41	19.22	7.81	68.4%
75 to 100 kWh	59	1.8%	88	15.93	23.40	7.47	46.9%
100 to 150 kWh	104	3.2%	125	22.53	28.97	6.44	28.6%
150 to 200 kWh	79	2.4%	175	31.69	36.72	5.03	15.9%
200 to 250 kWh	78	2.4%	225	40.17	43.89	3.72	9.3%
250 to 300 kWh	90	2.8%	275	48.91	51.21	2.30	4.7%
300 to 350 kWh	84	2.6%	325	58.67	59.74	1.07	1.8%
350 to 400 kWh	104	3.2%	374	67.53	67.28	(0.25)	-0.4%
400 to 450 kWh	126	3.9%	426	77.49	75.90	(1.59)	-2.1%
450 to 500 kWh	118	3.6%	476	87.13	84.36	(2.77)	-3.2%
500 to 600 kWh	280	8.6%	550	102.08	97.72	(4.36)	-4.3%
600 to 700 kWh	291	9.0%	649	123.58	117.23	(6.35)	-5.1%
700 to 800 kWh	298	9.2%	749	148.48	140.93	(7.55)	-5.1%
800 to 900 kWh	263	8.1%	848	176.26	167.51	(8.75)	-5.0%
900 to 1000 kWh	225	6.9%	947	207.53	197.44	(10.09)	-4.9%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.47	(15.75)	-5.4%
1500 to 2000 kWh	156	4.8%	1,670	480.17	443.04	(37.13)	-7.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	677.88	(76.30)	-10.1%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,320.98	(188.33)	-12.5%
Total	3,244	100.0%	767	177.47	168.29	(9.18)	-5.2%